

VI. MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en los artículos 50, último párrafo, y 107, fracción I, inciso f), de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-diciembre de 2010 Cifras acumuladas al mes que se reporta (pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
01	Poder Legislativo							
	H. Cámara de Senadores	79,130,828.0	50,785,753.0	53,785,354.0	79,130,828.0	50,785,753.0	53,785,354.0	65,125,578.0
	Gasto corriente	79,130,828.0	50,785,753.0	53,785,354.0	79,130,828.0	50,785,753.0	53,785,354.0	65,125,578.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02	Presidencia de la República							
	Presidencia de la República	316,929,796.9	221,002,665.0	232,118,665.0	289,412,465.0	220,967,165.6	232,071,941.7	289,357,043.1
	Gasto corriente	316,929,796.9	221,002,665.0	232,118,665.0	289,412,465.0	220,967,165.6	232,071,941.7	289,357,043.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03	Poder Judicial							
	Suprema Corte de Justicia de la Nación	170,680,143.1	141,655,538.2	151,728,788.2	170,680,143.1	113,752,293.7	117,212,864.7	152,980,094.6
	Gasto corriente	109,098,933.1	89,033,316.2	99,106,566.2	109,098,933.1	61,181,569.0	64,642,140.0	91,536,492.0
	Gasto de inversión	61,581,210.0	52,622,222.0	52,622,222.0	61,581,210.0	52,570,724.7	52,570,724.7	61,443,602.6
	Consejo de la Judicatura Federal	1,804,191,082.0	1,585,420,648.0	1,585,420,648.0	1,760,551,747.0	1,220,953,723.0	1,310,218,925.0	1,760,551,737.0
	Gasto corriente	310,267,639.0	255,684,470.0	255,684,470.0	310,267,639.0	255,684,470.0	255,684,470.0	310,267,639.0
	Gasto de inversión	1,493,923,443.0	1,329,736,178.0	1,329,736,178.0	1,450,284,108.0	965,269,253.0	1,054,534,455.0	1,450,284,098.0
	Tribunal Electoral del Poder Judicial de la Federación	82,396,620.0	47,822,374.0	51,935,747.0	78,507,229.0	47,822,374.0	51,935,747.0	78,507,229.0
	Gasto corriente	23,216,685.0	11,467,637.0	12,489,856.0	21,903,606.0	11,467,637.0	12,489,856.0	21,903,606.0
	Gasto de inversión	59,179,935.0	36,354,737.0	39,445,891.0	56,603,623.0	36,354,737.0	39,445,891.0	56,603,623.0
04	Gobernación							
	Secretaría de Gobernación	3,394,821,167.0	1,919,978,657.0	2,111,453,068.0	2,547,551,500.0	1,035,663,087.0	1,182,984,230.0	1,601,714,735.0
	Gasto corriente	2,228,742,967.0	1,657,731,431.0	1,801,593,766.0	2,061,055,398.0	976,113,948.0	1,122,505,127.0	1,335,614,876.0
	Gasto de inversión	1,166,078,200.0	262,247,226.0	309,859,302.0	486,496,102.0	59,549,139.0	60,479,103.0	266,099,859.0
05	Relaciones Exteriores							
	Secretaría de Relaciones Exteriores	1,530,340,549.1	1,217,461,783.6	1,383,662,470.0	1,514,595,692.8	1,188,734,738.1	1,351,677,004.6	1,479,454,349.4
	Gasto corriente	1,392,344,549.1	1,135,545,119.6	1,255,432,878.3	1,377,964,389.2	1,135,545,119.6	1,255,432,878.3	1,377,964,389.2
	Gasto de inversión	137,996,000.0	81,916,664.0	128,229,591.7	136,631,303.7	53,189,618.5	96,244,126.3	101,489,960.2
06	Hacienda y Crédito Público							
	Sector Central	686,500,327.1	510,721,911.7	602,345,420.0	686,500,327.1	477,180,835.8	548,931,870.6	566,663,242.7
	Gasto corriente	593,872,180.0	429,960,928.1	517,076,218.4	593,872,180.0	416,496,282.6	485,288,574.6	502,940,364.9
	Gasto de inversión	92,628,147.1	80,760,983.7	85,269,201.6	92,628,147.1	60,684,553.3	63,643,296.0	63,722,877.8
	Comisión Nacional Bancaria y de Valores	108,632,489.7	102,039,485.2	105,266,479.0	108,632,489.7	81,027,102.1	83,425,912.3	85,122,103.6
	Gasto corriente	108,632,489.7	102,039,485.2	105,266,479.0	108,632,489.7	81,027,102.1	83,425,912.3	85,122,103.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Seguros y Fianzas	32,119,915.2	27,092,914.7	29,606,414.9	32,119,915.2	22,564,614.9	23,683,695.4	26,851,231.8
	Gasto corriente	32,119,915.2	27,092,914.7	29,606,414.9	32,119,915.2	22,564,614.9	23,683,695.4	26,851,231.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional del Sistema de Ahorro para el Retiro	36,038,546.6	25,424,733.1	29,250,623.0	36,038,546.6	15,652,693.5	17,812,715.8	20,651,916.8
	Gasto corriente	36,038,546.6	25,424,733.1	29,250,623.0	36,038,546.6	15,652,693.5	17,812,715.8	20,651,916.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicio de Administración Tributaria	296,115,980.3	247,166,253.4	273,807,656.2	296,115,980.3	107,950,921.6	108,820,372.2	114,387,596.8

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(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
	Gasto corriente	296,115,980.3	247,166,253.4	273,807,656.2	296,115,980.3	107,950,921.6	108,820,372.2	114,387,596.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional para el Desarrollo de los Pueblos Indígenas	125,349,764.0	62,845,842.1	85,725,511.7	125,349,764.0	53,244,434.2	66,260,662.7	82,423,083.8
	Gasto corriente	125,349,764.0	62,845,842.1	85,725,511.7	125,349,764.0	53,244,434.2	66,260,662.7	82,423,083.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Notimex, Agencia de Noticias del Estado Mexicano	512,966.0	256,483.0	256,483.0	512,966.0	256,483.0	256,483.0	507,365.6
	Gasto corriente	512,966.0	256,483.0	256,483.0	512,966.0	256,483.0	256,483.0	507,365.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Casa de Moneda de México	23,136,684.0	17,061,899.0	18,328,209.0	23,136,684.0	17,061,899.0	18,328,209.0	20,864,804.0
	Gasto corriente	14,004,057.0	11,800,749.0	13,067,059.0	14,004,057.0	11,800,749.0	13,067,059.0	14,004,057.0
	Gasto de inversión	9,132,627.0	5,261,150.0	5,261,150.0	9,132,627.0	5,261,150.0	5,261,150.0	6,860,747.0
	Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros	48,977,795.0	41,636,559.0	45,878,081.0	48,977,795.0	25,150,368.0	28,754,021.0	35,179,706.0
	Gasto corriente	48,977,795.0	41,636,559.0	45,878,081.0	48,977,795.0	25,150,368.0	28,754,021.0	35,179,706.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Financiera Rural	361,105,122.0	300,920,935.0	331,013,028.0	361,105,122.0	209,140,179.0	222,573,158.0	284,709,082.0
	Gasto corriente	361,105,122.0	300,920,935.0	331,013,028.0	361,105,122.0	209,140,179.0	222,573,158.0	284,709,082.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Vivienda	22,219,023.7	22,219,023.7	22,219,023.7	22,219,023.7	21,750,762.7	21,892,659.9	21,906,849.9
	Gasto corriente	22,219,023.7	22,219,023.7	22,219,023.7	22,219,023.7	21,750,762.7	21,892,659.9	21,906,849.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Federal de Acceso a la Información y Protección de Datos	25,595,819.0	16,809,749.0	18,503,278.0	25,595,819.0	11,397,134.0	12,930,319.0	21,110,124.0
	Gasto corriente	25,595,819.0	16,809,749.0	18,503,278.0	25,595,819.0	11,397,134.0	12,930,319.0	21,110,124.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de las Mujeres	952,391.9	757,502.0	952,391.9	952,391.9	603,484.2	952,391.9	952,391.9
	Gasto corriente	952,391.9	757,502.0	952,391.9	952,391.9	603,484.2	952,391.9	952,391.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto para la Protección del Ahorro Bancario	62,263,545.0	51,635,077.0	54,187,389.0	62,263,545.0	32,767,230.0	35,742,870.0	48,060,738.0
	Gasto corriente	62,263,545.0	51,635,077.0	54,187,389.0	62,263,545.0	32,767,230.0	35,742,870.0	48,060,738.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Lotería Nacional para la Asistencia Pública	109,349,585.4	82,169,535.4	97,876,491.4	109,349,585.4	77,603,143.3	92,719,751.3	102,462,660.3
	Gasto corriente	99,955,611.6	81,966,737.1	90,616,127.3	99,955,611.6	77,400,345.0	85,459,387.1	93,068,686.4
	Gasto de inversión	9,393,973.8	202,798.3	7,260,364.2	9,393,973.8	202,798.3	7,260,364.2	9,393,973.8
	Pronósticos para la Asistencia Pública	154,537,922.5	125,540,213.4	140,364,659.9	154,537,922.5	108,390,345.4	122,720,783.4	151,289,831.5
	Gasto corriente	154,537,922.5	125,540,213.4	140,364,659.9	154,537,922.5	108,390,345.4	122,720,783.4	151,289,831.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicio de Administración y Enajenación de Bienes	525,219,493.6	434,516,441.7	478,752,655.6	525,219,493.6	199,523,521.8	240,197,417.2	290,092,779.2
	Gasto corriente	525,219,493.6	434,516,441.7	478,752,655.6	525,219,493.6	199,523,521.8	240,197,417.2	290,092,779.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Exportadores Asociados, S.A. de C.V.	70,721.9	27,234.5	27,234.5	70,721.9	27,234.5	27,234.5	70,721.9
	Gasto corriente	70,721.9	27,234.5	27,234.5	70,721.9	27,234.5	27,234.5	70,721.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Banco Nacional de Comercio Exterior, S.N.C.	159,570,904.0	121,068,277.0	133,979,207.0	159,570,904.0	75,246,455.0	84,210,343.0	116,740,029.0
	Gasto corriente	159,570,904.0	121,068,277.0	133,979,207.0	159,570,904.0	75,246,455.0	84,210,343.0	116,740,029.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Banco Nacional de Obras y Servicios Públicos,	172,204,941.6	108,535,131.4	124,044,138.1	172,204,941.6	73,282,953.2	84,158,438.1	135,787,527.5

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S.N.C.								
	Gasto corriente	172,204,941.6	108,535,131.4	124,044,138.1	172,204,941.6	73,282,953.2	84,158,438.1	135,787,527.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Nacional Financiera, S.N.C.	357,552,984.7	291,483,164.6	323,352,758.3	357,552,984.7	242,884,373.3	266,728,970.4	308,118,558.0
	Gasto corriente	357,552,984.7	291,483,164.6	323,352,758.3	357,552,984.7	242,884,373.3	266,728,970.4	308,118,558.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Banco del Ahorro Nacional y Servicios Financieros, S.N.C.	661,292,665.9	551,077,221.6	606,184,943.8	661,292,665.9	356,015,946.8	391,617,541.5	427,219,136.2
	Gasto corriente	306,118,277.6	255,098,564.6	280,608,421.1	306,118,277.6	177,139,164.5	194,853,080.9	212,566,997.4
	Gasto de inversión	355,174,388.4	295,978,657.0	325,576,522.7	355,174,388.4	178,876,782.3	196,764,460.5	214,652,138.8
	Sociedad Hipotecaria Federal, S.N.C.	103,721,897.0	103,721,897.0	103,721,897.0	103,721,897.0	46,801,346.8	55,395,992.9	86,127,017.8
	Gasto corriente	73,871,897.0	73,871,897.0	73,871,897.0	73,871,897.0	35,931,388.0	39,977,462.0	56,570,655.0
	Gasto de inversión	29,850,000.0	29,850,000.0	29,850,000.0	29,850,000.0	10,869,958.8	15,418,530.9	29,556,362.8
	Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios	3,227,318.0	2,744,930.0	2,984,544.0	3,227,318.0	1,901,858.0	2,109,472.0	2,368,448.0
	Gasto corriente	3,227,318.0	2,744,930.0	2,984,544.0	3,227,318.0	1,901,858.0	2,109,472.0	2,368,448.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Capitalización e Inversión del Sector Rural	7,977,171.1	5,614,921.0	6,796,046.1	7,977,171.1	5,249,296.9	5,716,655.2	7,147,053.6
	Gasto corriente	7,977,171.1	5,614,921.0	6,796,046.1	7,977,171.1	5,249,296.9	5,716,655.2	7,147,053.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura	24,204,887.0	20,586,974.0	22,384,080.0	24,204,887.0	14,263,935.0	15,821,040.0	17,763,361.0
	Gasto corriente	24,204,887.0	20,586,974.0	22,384,080.0	24,204,887.0	14,263,935.0	15,821,040.0	17,763,361.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Garantía y Fomento para las Actividades Pesqueras	3,227,318.0	2,744,930.0	2,984,544.0	3,227,318.0	1,901,858.0	2,109,472.0	2,368,448.0
	Gasto corriente	3,227,318.0	2,744,930.0	2,984,544.0	3,227,318.0	1,901,858.0	2,109,472.0	2,368,448.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo Especial para Financiamientos Agropecuarios	144,753,948.0	122,875,957.0	133,750,959.0	144,753,948.0	87,344,379.0	96,880,530.0	109,144,824.0
	Gasto corriente	144,753,948.0	122,875,957.0	133,750,959.0	144,753,948.0	87,344,379.0	96,880,530.0	109,144,824.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07	Defensa Nacional							
	Sector Central	769,061,172.3	533,801,908.8	581,635,811.5	769,061,172.3	533,801,908.8	581,635,811.5	769,061,172.3
	Gasto corriente	659,984,536.9	454,681,777.4	488,559,176.1	659,984,536.9	454,681,777.4	488,559,176.1	659,984,536.9
	Gasto de inversión	109,076,635.4	79,120,131.4	93,076,635.4	109,076,635.4	79,120,131.4	93,076,635.4	109,076,635.4
	Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas	66,772,247.0	61,179,733.0	65,104,247.0	66,772,247.0	53,180,585.7	62,724,357.0	63,547,740.1
	Gasto corriente	2,200,000.0	2,200,000.0	2,200,000.0	2,200,000.0	508,240.7	508,240.7	1,002,630.0
	Gasto de inversión	64,572,247.0	58,979,733.0	62,904,247.0	64,572,247.0	52,672,345.0	62,216,116.3	62,545,110.1
08	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación							
	Servicio Nacional de Inspección y Certificación de Semillas	8,186,959.0	1,640,649.8	1,972,935.8	1,992,975.7	256,113.1	1,407,630.7	1,429,648.8
	Gasto corriente	7,642,459.0	1,372,755.8	1,428,435.8	1,448,475.7	256,113.1	1,407,630.7	1,429,648.8
	Gasto de inversión	544,500.0	267,894.0	544,500.0	544,500.0	0.0	0.0	0.0
	Colegio Superior Agropecuario del Estado de Guerrero	997,821.2	528,000.0	541,000.0	564,500.0	387,233.9	387,233.9	495,298.2
	Gasto corriente	997,821.2	528,000.0	541,000.0	564,500.0	387,233.9	387,233.9	495,298.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicio de Información Agroalimentaria y	8,708,117.8	7,382,023.0	8,045,070.4	8,708,117.8	6,041,549.7	6,676,260.2	7,718,974.6

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(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Pesquera								
	Gasto corriente	8,708,117.8	7,382,023.0	8,045,070.4	8,708,117.8	6,041,549.7	6,676,260.2	7,718,974.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de la Pesca	15,703,390.6	12,169,343.8	13,386,278.2	15,273,320.6	6,360,101.2	7,036,541.2	7,442,456.5
	Gasto corriente	15,703,390.6	12,169,343.8	13,386,278.2	15,273,320.6	6,360,101.2	7,036,541.2	7,442,456.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Acuacultura y Pesca	381,611,881.1	254,490,545.7	262,915,341.9	381,485,063.5	143,466,464.4	170,464,500.5	329,722,166.1
	Gasto corriente	101,140,635.1	85,802,417.7	93,722,963.9	101,013,817.5	53,858,936.4	61,395,515.3	71,057,296.0
	Gasto de inversión	280,471,246.0	168,688,128.0	169,192,378.0	280,471,246.0	89,607,528.0	109,068,985.2	258,664,870.1
	Colegio de Postgraduados	28,437,978.6	25,393,823.7	26,915,900.9	28,437,978.6	23,193,571.1	24,703,264.2	27,629,686.4
	Gasto corriente	28,437,978.6	25,393,823.7	26,915,900.9	28,437,978.6	23,193,571.1	24,703,264.2	27,629,686.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias	14,559,040.3	11,367,091.0	12,963,065.0	14,559,040.3	7,572,252.9	8,140,994.7	9,591,950.1
	Gasto corriente	14,559,040.3	11,367,091.0	12,963,065.0	14,559,040.3	7,572,252.9	8,140,994.7	9,591,950.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Productora Nacional de Biológicos Veterinarios	876,446.0	638,255.5	794,213.9	876,446.0	476,573.2	508,578.4	691,574.5
	Gasto corriente	876,446.0	638,255.5	794,213.9	876,446.0	476,573.2	508,578.4	691,574.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional para el Desarrollo de Capacidades del Sector Rural	4,000,985.5	1,720,327.1	1,720,327.1	2,352,312.3	1,720,327.1	1,720,327.1	2,352,312.3
	Gasto corriente	4,000,985.5	1,720,327.1	1,720,327.1	2,352,312.3	1,720,327.1	1,720,327.1	2,352,312.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fidelcomiso de Riego Compartido	8,699,714.0	6,411,182.8	7,194,971.9	7,714,261.0	3,889,680.5	5,155,760.6	6,190,571.9
	Gasto corriente	8,699,714.0	6,411,182.8	7,194,971.9	7,714,261.0	3,889,680.5	5,155,760.6	6,190,571.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Empresas Expropiadas del Sector Azucarero	360,422.0	282,434.0	321,428.0	360,422.0	247,268.0	266,727.0	330,578.0
	Gasto corriente	360,422.0	282,434.0	321,428.0	360,422.0	247,268.0	266,727.0	330,578.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09	Comunicaciones y Transportes							
	Sector Central	9,769,936,362.0	7,904,132,462.9	8,635,109,488.9	9,769,936,362.0	6,598,409,128.6	7,841,178,493.1	8,474,114,304.3
	Gasto corriente	38,811,078.4	31,487,113.3	35,149,095.8	38,811,078.4	12,296,881.4	13,786,864.8	14,029,076.0
	Gasto de inversión	9,731,125,283.7	7,872,645,349.6	8,599,960,393.1	9,731,125,283.7	6,586,112,247.2	7,827,391,628.3	8,460,085,228.3
	Instituto Mexicano del Transporte	13,113,248.7	9,990,907.1	11,807,084.4	12,113,248.7	9,678,986.2	10,529,560.0	12,113,248.7
	Gasto corriente	13,113,248.7	9,990,907.1	11,807,084.4	12,113,248.7	9,678,986.2	10,529,560.0	12,113,248.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicios a la Navegación en el Espacio Aéreo Mexicano	36,196,029.0	32,250,122.0	33,384,454.0	36,196,029.0	27,072,075.5	31,489,705.9	35,723,111.7
	Gasto corriente	36,196,029.0	32,250,122.0	33,384,454.0	36,196,029.0	27,072,075.5	31,489,705.9	35,723,111.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Telecomunicaciones	43,726,615.5	36,438,846.0	40,082,730.9	43,726,615.5	17,963,281.5	19,399,287.0	26,127,814.4
	Gasto corriente	43,726,615.5	36,438,846.0	40,082,730.9	43,726,615.5	17,963,281.5	19,399,287.0	26,127,814.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	Economía							
	Sector Central	138,998,581.0	118,104,152.0	125,912,576.0	138,998,581.0	114,479,546.2	121,533,225.1	127,006,402.2
	Gasto corriente	138,998,581.0	118,104,152.0	125,912,576.0	138,998,581.0	114,479,546.2	121,533,225.1	127,006,402.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Competencia	18,002,560.0	13,515,475.0	15,106,351.0	18,002,560.0	13,442,177.0	14,888,247.0	16,346,343.0
	Gasto corriente	18,002,560.0	13,515,475.0	15,106,351.0	18,002,560.0	13,442,177.0	14,888,247.0	16,346,343.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de	757,120.2	534,674.2	665,453.2	757,120.2	533,176.3	575,621.9	633,137.8

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-diciembre de 2010
Cifras acumuladas al mes que se reporta
(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Mejora Regulatoria								
	Gasto corriente	757,120.2	534,674.2	665,453.2	757,120.2	533,176.3	575,621.9	633,137.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)	11,217,733.4	9,676,268.5	10,490,719.4	11,217,733.4	9,673,300.2	10,482,755.0	10,793,333.9
	Gasto corriente	11,217,733.4	9,676,268.5	10,490,719.4	11,217,733.4	9,673,300.2	10,482,755.0	10,793,333.87
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro Nacional de Metrología	1,694,541.7	1,412,118.1	1,553,329.9	1,694,541.7	1,233,976.3	1,356,959.2	1,472,126.2
	Gasto corriente	1,694,541.7	1,412,118.1	1,553,329.9	1,694,541.7	1,233,976.3	1,356,959.2	1,472,126.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de la Propiedad Industrial	116,970,211.9	97,475,176.6	107,222,694.3	116,970,211.9	52,407,148.3	55,733,698.7	66,458,611.6
	Gasto corriente	36,113,067.2	30,094,222.6	33,103,644.9	36,113,067.2	15,984,161.5	19,310,711.9	20,640,518.8
	Gasto de inversión	80,857,144.8	67,380,954.0	74,119,049.4	80,857,144.8	36,422,986.8	36,422,986.8	45,818,092.9
	Procuraduría Federal del Consumidor	63,038,395.7	43,581,662.9	50,499,833.4	63,038,395.7	43,581,662.9	50,499,833.4	63,038,395.7
	Gasto corriente	63,038,395.7	43,581,662.9	50,499,833.4	63,038,395.7	43,581,662.9	50,499,833.4	63,038,395.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fidelcomiso de Fomento Minero	15,769,408.0	7,315,033.8	8,465,178.8	15,769,408.0	5,951,166.4	6,722,112.3	14,286,102.9
	Gasto corriente	15,769,408.0	7,315,033.8	8,465,178.8	15,769,408.0	5,951,166.4	6,722,112.3	14,286,102.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ProMéxico	564,191.5	564,191.5	564,191.5	564,191.5	564,191.5	564,191.5	564,191.5
	Gasto corriente	564,191.5	564,191.5	564,191.5	564,191.5	564,191.5	564,191.5	564,191.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	Educación Pública							
	Sector Central	5,599,205,842.5	4,209,822,055.4	4,676,134,615.0	5,599,205,842.9	4,140,357,082.1	4,348,573,809.8	4,558,335,403.7
	Gasto corriente	5,599,205,842.5	4,209,822,055.4	4,676,134,615.0	5,599,205,842.9	4,140,357,082.1	4,348,573,809.8	4,558,335,403.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	XE-IPN Canal 11	2,431,547.6	1,987,308.2	2,194,221.6	2,431,547.6	1,521,078.8	1,707,478.2	1,913,471.1
	Gasto corriente	2,431,547.6	1,987,308.2	2,194,221.6	2,431,547.6	1,521,078.8	1,707,478.2	1,913,471.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Administración Federal de Servicios Educativos en el Distrito Federal	97,803,126.0	72,943,180.5	81,711,622.5	97,803,126.0	72,663,114.0	81,431,556.0	97,803,126.0
	Gasto corriente	97,803,125.99	72,943,180.54	81,711,622.54	97,803,125.99	72,663,114.00	81,431,556.00	97,803,126.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Antropología e Historia	127,548,775.3	62,578,954.0	73,978,036.0	85,550,255.0	60,156,939.9	70,319,181.0	83,719,386.0
	Gasto corriente	127,548,775.3	62,578,954.0	73,978,036.0	85,550,255.0	60,156,939.9	70,319,181.0	83,719,386.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Bellas Artes y Literatura	78,418,392.6	78,418,392.6	78,418,392.6	78,418,392.6	71,118,915.1	71,480,131.1	78,418,392.6
	Gasto corriente	78,418,392.6	78,418,392.6	78,418,392.6	78,418,392.6	71,118,915.1	71,480,131.1	78,418,392.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Radio Educación	340,726.0	239,146.0	239,146.0	340,726.0	239,146.0	239,146.0	340,726.0
	Gasto corriente	340,726.0	239,146.0	239,146.0	340,726.0	239,146.0	239,146.0	340,726.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional para la Cultura y las Artes	38,694,897.0	20,000,000.0	22,000,000.0	24,000,000.0	19,909,358.4	21,900,294.2	23,891,230.1
	Gasto corriente	38,694,897.0	20,000,000.0	22,000,000.0	24,000,000.0	19,909,358.4	21,900,294.2	23,891,230.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Enseñanza Técnica Industrial	4,879,789.0	2,892,170.0	3,216,554.0	4,879,789.0	2,892,170.0	3,216,554.0	4,879,789.0
	Gasto corriente	2,444,578.0	1,918,086.0	2,096,262.0	2,444,578.0	1,918,086.0	2,096,262.0	2,444,578.0
	Gasto de inversión	2,435,211.0	974,084.0	1,120,292.0	2,435,211.0	974,084.0	1,120,292.0	2,435,211.0
	Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	44,120,929.1	38,420,280.1	41,270,604.6	44,120,929.1	30,417,037.6	34,572,019.8	38,249,376.8
	Gasto corriente	44,120,929.1	38,420,280.1	41,270,604.6	44,120,929.1	30,417,037.6	34,572,019.8	38,249,376.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Colegio de Bachilleres	703,637.9	633,244.1	633,244.1	703,637.9	633,244.1	633,244.1	703,637.9

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-diciembre de 2010**
Cifras acumuladas al mes que se reporta
(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
	Gasto corriente	703,637.9	633,244.1	633,244.1	703,637.9	633,244.1	633,244.1	703,637.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Colegio Nacional de Educación Profesional Técnica	15,038,940.7	12,500,000.0	13,495,000.0	15,038,940.7	12,336,489.3	13,429,897.1	15,038,940.7
	Gasto corriente	15,038,940.7	12,500,000.0	13,495,000.0	15,038,940.7	12,336,489.3	13,429,897.1	15,038,940.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	306,478.5	183,249.5	306,478.5	306,478.5	152,707.9	183,249.5	306,478.5
	Gasto corriente	306,478.5	183,249.5	306,478.5	306,478.5	152,707.9	183,249.5	306,478.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Libros de Texto Gratuitos	16,481,772.0	996,780.8	1,136,154.8	16,481,772.0	996,780.8	1,136,154.8	16,481,772.0
	Gasto corriente	1,175,508.0	996,780.8	1,136,154.8	1,175,508.0	996,780.8	1,136,154.8	1,175,508.0
	Gasto de inversión	15,306,264.0	0.0	0.0	15,306,264.0	0.0	0.0	15,306,264.0
	Consejo Nacional de Fomento Educativo	18,056,755.6	15,397,027.5	15,397,027.5	18,056,755.6	15,397,027.5	15,397,027.5	18,056,755.6
	Gasto corriente	18,056,755.6	15,397,027.5	15,397,027.5	18,056,755.6	15,397,027.5	15,397,027.5	18,056,755.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Cultura Económica	2,438,998.6	2,130,518.0	2,182,229.5	2,438,998.6	1,330,061.9	1,381,773.5	1,638,542.5
	Gasto corriente	2,438,998.6	2,130,518.0	2,182,229.5	2,438,998.6	1,330,061.9	1,381,773.5	1,638,542.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional para la Educación de los Adultos	17,914,718.9	15,043,371.0	16,395,003.0	17,914,718.9	11,897,652.2	16,212,007.5	17,914,718.9
	Gasto corriente	17,914,718.9	15,043,371.0	16,395,003.0	17,914,718.9	11,897,652.2	16,212,007.5	17,914,718.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Lenguas Indígenas	5,386,319.7	4,335,915.7	4,754,473.9	5,386,319.7	4,108,406.7	4,505,327.2	5,386,319.7
	Gasto corriente	5,386,319.7	4,335,915.7	4,754,473.9	5,386,319.7	4,108,406.7	4,505,327.2	5,386,319.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de Cinematografía	6,446,507.3	5,326,781.3	5,972,223.7	6,446,507.3	5,000,434.1	5,625,557.2	6,156,925.7
	Gasto corriente	6,446,507.3	5,326,781.3	5,972,223.7	6,446,507.3	5,000,434.1	5,625,557.2	6,156,925.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de la Infraestructura Física Educativa	649,526.0	389,917.0	389,917.0	649,526.0	324,511.0	324,511.0	649,526.0
	Gasto corriente	649,526.0	389,917.0	389,917.0	649,526.0	324,511.0	324,511.0	649,526.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de la Juventud	2,552,699.5	1,849,152.2	2,042,060.2	2,552,699.5	1,608,683.5	1,801,591.5	2,529,756.5
	Gasto corriente	2,552,699.5	1,849,152.2	2,042,060.2	2,552,699.5	1,608,683.5	1,801,591.5	2,529,756.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional para la Evaluación de la Educación	2,490,691.9	2,083,352.7	2,287,019.2	2,490,691.9	989,954.5	1,093,099.3	1,300,144.0
	Gasto corriente	2,490,691.9	2,083,352.7	2,287,019.2	2,490,691.9	989,954.5	1,093,099.3	1,300,144.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Patronato de Obras e Instalaciones del Instituto Politécnico Nacional	721,210.1	363,577.0	363,577.0	504,517.0	333,238.8	333,238.8	504,517.0
	Gasto corriente	721,210.1	363,577.0	363,577.0	504,517.0	333,238.8	333,238.8	504,517.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Capacitación Cinematográfica, A.C.	1,113,192.0	236,245.5	1,084,121.6	1,113,192.0	188,793.6	918,634.0	1,018,905.0
	Gasto corriente	1,113,192.0	236,245.5	1,084,121.6	1,113,192.0	188,793.6	918,634.0	1,018,905.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDUCAL, S.A. de C.V.	3,675,799.7	2,953,945.3	3,303,833.1	3,675,799.7	2,902,727.3	3,303,833.1	3,573,325.1
	Gasto corriente	3,675,799.7	2,953,945.3	3,303,833.1	3,675,799.7	2,902,727.3	3,303,833.1	3,573,325.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Estudios Churubusco Azteca, S.A.	4,623,571.8	3,350,377.9	3,513,969.1	4,623,571.8	3,350,377.9	3,513,969.1	4,623,571.8
	Gasto corriente	4,623,571.8	3,350,377.9	3,513,969.1	4,623,571.8	3,350,377.9	3,513,969.1	4,623,571.8

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(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Televisión Metropolitana, S.A. de C.V.	2,028,242.4	1,539,614.9	1,727,068.2	2,028,242.4	1,313,794.7	1,570,609.8	1,906,748.6
	Gasto corriente	2,028,242.4	1,539,614.9	1,727,068.2	2,028,242.4	1,313,794.7	1,570,609.8	1,906,748.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral	150,891.4	90,701.3	90,701.3	150,891.4	75,584.4	75,584.4	146,439.5
	Gasto corriente	150,891.4	90,701.3	90,701.3	150,891.4	75,584.4	75,584.4	146,439.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	Salud							
	Sector Central	64,634,648.6	45,232,187.5	49,660,744.5	53,988,645.0	23,989,025.6	26,189,691.5	28,312,144.9
	Gasto corriente	17,721,646.6	6,138,019.1	6,657,159.3	7,075,643.0	5,242,303.9	5,762,696.7	6,147,704.7
	Gasto de inversión	46,913,002.0	39,094,168.3	43,003,585.2	46,913,002.0	18,746,721.7	20,426,994.8	22,164,440.2
	Administración del Patrimonio de la Beneficencia Pública	1,668,971.8	1,465,392.8	1,540,832.0	1,540,832.0	1,465,392.8	1,465,392.8	1,465,392.8
	Gasto corriente	1,668,971.8	1,465,392.8	1,540,832.0	1,540,832.0	1,465,392.8	1,465,392.8	1,465,392.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Arbitraje Médico	2,665,549.2	1,999,161.9	2,221,291.0	2,665,549.2	1,745,654.1	1,967,783.2	2,310,817.7
	Gasto corriente	2,665,549.2	1,999,161.9	2,221,291.0	2,665,549.2	1,745,654.1	1,967,783.2	2,310,817.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	4,875,779.9	3,726,669.5	4,124,562.8	4,502,386.2	3,058,313.0	3,431,835.1	4,144,388.7
	Gasto corriente	4,875,779.9	3,726,669.5	4,124,562.8	4,502,386.2	3,058,313.0	3,431,835.1	4,144,388.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Hospital General "Dr. Manuel Gea González"	169,807,193.0	151,435,570.9	169,676,952.2	169,807,193.0	151,435,570.9	151,565,811.8	153,743,062.9
	Gasto corriente	1,560,432.6	1,299,950.9	1,430,191.8	1,560,432.6	1,299,950.9	1,430,191.8	1,560,432.6
	Gasto de inversión	168,246,760.5	150,135,620.0	168,246,760.5	168,246,760.5	150,135,620.0	150,135,620.0	152,182,630.4
	Hospital General de México	65,626,269.1	65,626,269.1	65,626,269.1	65,626,269.1	61,996,555.7	61,996,555.7	61,996,555.7
	Gasto corriente	60,089,541.6	60,089,541.6	60,089,541.6	60,089,541.6	56,459,828.2	56,459,828.2	56,459,828.2
	Gasto de inversión	5,536,727.5	5,536,727.5	5,536,727.5	5,536,727.5	5,536,727.5	5,536,727.5	5,536,727.5
	Instituto Nacional de Cancerología	75,675,493.0	36,564,887.6	36,564,887.6	36,564,887.6	23,951,601.2	23,951,601.2	23,951,601.2
	Gasto corriente	71,135,784.0	32,025,178.6	32,025,178.6	32,025,178.6	19,477,342.2	19,477,342.2	19,477,342.2
	Gasto de inversión	4,539,709.0	4,539,709.0	4,539,709.0	4,539,709.0	4,474,259.0	4,474,259.0	4,474,259.0
	Instituto Nacional de Cardiología Ignacio Chávez	3,206,601.7	2,424,169.1	2,424,169.1	2,424,169.1	2,424,169.1	2,424,169.1	2,424,169.1
	Gasto corriente	3,206,601.7	2,424,169.1	2,424,169.1	2,424,169.1	2,424,169.1	2,424,169.1	2,424,169.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	3,624,395.4	2,549,015.3	2,801,957.1	3,538,624.8	2,530,630.9	2,783,572.8	3,538,624.6
	Gasto corriente	3,624,395.4	2,549,015.3	2,801,957.1	3,538,624.8	2,530,630.9	2,783,572.8	3,538,624.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	182,422,357.7	138,493,960.4	152,348,541.0	172,320,704.9	102,676,099.9	117,805,633.0	145,449,664.6
	Gasto corriente	93,452,785.5	78,487,230.1	86,549,624.7	94,612,019.4	49,415,637.7	58,752,984.9	71,458,461.8
	Gasto de inversión	88,969,572.2	60,006,730.3	65,798,916.3	77,708,685.5	53,260,462.2	59,052,648.1	73,991,202.8
	Instituto Nacional de Pediatría	37,732,196.1	31,443,496.8	34,587,846.4	37,732,196.1	30,621,010.5	33,765,689.4	37,104,463.5
	Gasto corriente	37,732,196.1	31,443,496.8	34,587,846.4	37,732,196.1	30,621,010.5	33,765,689.4	37,104,463.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	6,282,833.5	4,732,988.6	5,227,091.6	6,282,833.5	4,167,974.2	4,662,396.1	6,276,390.0

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			Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
	Gasto corriente	6,282,833.5	4,732,988.6	5,227,091.6	6,282,833.5	4,167,974.2	4,662,396.1	6,276,390.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Rehabilitación	195,159,691.5	165,897,484.3	178,963,723.7	195,159,691.5	165,897,484.3	178,963,723.7	195,159,691.5
	Gasto corriente	5,173,636.6	3,303,936.5	3,970,439.0	5,173,636.6	3,303,936.5	3,970,439.0	5,173,636.6
	Gasto de inversión	189,986,054.9	162,593,547.8	174,993,284.7	189,986,054.9	162,593,547.8	174,993,284.7	189,986,054.9
	Instituto Nacional de Salud Pública	4,351,112.0	3,625,920.0	3,988,512.0	4,327,316.6	3,568,258.1	3,926,969.2	4,322,050.1
	Gasto corriente	4,351,112.0	3,625,920.0	3,988,512.0	4,327,316.6	3,568,258.1	3,926,969.2	4,322,050.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centros de Integración Juvenil, A.C.	1,392,116.5	1,056,833.5	1,136,716.9	1,379,617.0	1,029,632.8	1,109,516.2	1,379,617.0
	Gasto corriente	1,392,116.5	1,056,833.5	1,136,716.9	1,379,617.0	1,029,632.8	1,109,516.2	1,379,617.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Laboratorios de Biotécnicos y Reactivos de México, S.A. de C.V.	150,899,420.0	48,318,934.9	110,148,503.7	110,148,503.7	1,572,091.6	11,635,793.1	39,697,909.6
	Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gasto de inversión	150,899,420.0	48,318,934.9	110,148,503.7	110,148,503.7	1,572,091.6	11,635,793.1	39,697,909.6
13	Marina							
	Secretaría	1,178,800,302.0	1,003,851,317.4	1,023,276,429.4	1,178,800,302.0	697,534,034.6	985,102,146.0	1,127,608,053.0
	Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gasto de inversión	1,178,800,302.0	1,003,851,317.4	1,023,276,429.4	1,178,800,302.0	697,534,034.6	985,102,146.0	1,127,608,053.0
14	Trabajo y Previsión Social							
	Sector Central	186,038,575.9	145,147,248.3	160,649,673.0	186,038,575.9	133,446,119.0	146,353,028.5	161,649,758.4
	Gasto corriente	186,038,575.9	145,147,248.3	160,649,673.0	186,038,575.9	133,446,119.0	146,353,028.5	161,649,758.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto del Fondo Nacional para el Consumo de los Trabajadores	172,903,272.0	135,746,041.0	152,324,565.0	171,222,655.0	123,990,016.0	138,293,597.0	154,013,596.0
	Gasto corriente	172,903,272.0	135,746,041.0	152,324,565.0	171,222,655.0	123,990,016.0	138,293,597.0	154,013,596.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15	Reforma Agraria							
	Sector Central	23,075,084.5	15,940,950.5	16,749,360.7	21,375,084.5	10,830,705.3	16,128,741.8	16,593,767.5
	Gasto corriente	23,075,084.5	15,940,950.5	16,749,360.7	21,375,084.5	10,830,705.3	16,128,741.8	16,593,767.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16	Medio Ambiente y Recursos Naturales							
	Sector Central	103,702,670.9	82,520,152.5	92,794,772.7	103,702,670.9	54,511,309.6	61,312,869.5	66,165,591.5
	Gasto corriente	103,702,670.9	82,520,152.5	92,794,772.7	103,702,670.9	54,511,309.6	61,312,869.5	66,165,591.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Ecología	4,838,776.4	3,695,959.1	4,838,776.0	4,838,776.0	3,695,959.1	4,449,351.0	4,449,351.0
	Gasto corriente	4,838,776.4	3,695,959.1	4,838,776.0	4,838,776.0	3,695,959.1	4,449,351.0	4,449,351.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional del Agua	6,668,675,452.0	5,251,962,306.0	5,958,073,853.0	6,668,675,452.0	3,956,140,747.0	4,045,961,024.0	4,182,248,449.0
	Gasto corriente	1,628,700,730.0	1,276,281,616.0	1,451,178,001.0	1,628,700,730.0	1,239,630,755.0	1,283,339,904.0	1,296,755,761.0
	Gasto de inversión	5,039,974,722.0	3,975,680,690.0	4,506,895,852.0	5,039,974,722.0	2,716,509,992.0	2,762,621,120.0	2,885,492,688.0
	Procuraduría Federal de Protección al Medio Ambiente	68,561,656.2	59,246,064.7	67,362,297.0	68,561,656.2	45,173,611.2	59,130,296.1	59,356,932.6
	Gasto corriente	68,561,656.2	59,246,064.7	67,362,297.0	68,561,656.2	45,173,611.2	59,130,296.1	59,356,932.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Áreas Naturales Protegidas	8,006,130.0	5,061,000.0	5,140,830.0	8,006,130.0	0.0	0.0	5,061,000.0
	Gasto corriente	8,006,130.0	5,061,000.0	5,140,830.0	8,006,130.0	0.0	0.0	5,061,000.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional Forestal	581,853,919.1	544,096,717.3	555,241,811.3	581,929,591.3	211,434,137.7	251,816,407.8	263,655,353.6
	Gasto corriente	496,767,629.1	473,466,427.3	484,611,521.3	496,843,301.3	166,536,300.7	181,186,117.8	191,875,563.6
	Gasto de inversión	85,086,290.0	70,630,290.0	70,630,290.0	85,086,290.0	44,897,836.9	70,630,290.0	71,779,790.0
	Instituto Mexicano de	30,000,000.0	6,900,000.0	7,800,000.0	30,000,000.0	6,835,303.0	7,654,509.0	29,896,879.0

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			Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
	Tecnología del Agua							
	Gasto corriente	30,000,000.0	6,900,000.0	7,800,000.0	30,000,000.0	6,835,303.0	7,654,509.0	29,896,879.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	Procuraduría General de la República							
	Procuraduría General de la República	128,815,999.1	91,825,500.0	102,946,000.0	110,446,000.0	90,673,761.8	100,040,192.9	106,511,346.3
	Gasto corriente	128,815,999.1	91,825,500.0	102,946,000.0	110,446,000.0	90,673,761.8	100,040,192.9	106,511,346.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18	Energía							
	Sector Central	25,150,223.1	20,580,484.0	23,027,884.6	25,150,223.1	16,434,648.5	17,990,269.1	22,030,166.4
	Gasto corriente	25,150,223.1	20,580,484.0	23,027,884.6	25,150,223.1	16,434,648.5	17,990,269.1	22,030,166.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Seguridad Nuclear y Salvaguardias	7,163,234.7	5,256,494.2	5,844,493.6	7,163,234.7	5,186,478.0	5,745,187.3	7,050,938.7
	Gasto corriente	7,163,234.7	5,256,494.2	5,844,493.6	7,163,234.7	5,186,478.0	5,745,187.3	7,050,938.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Reguladora de Energía	11,016,274.7	10,218,773.5	10,522,117.4	11,016,274.7	9,670,336.3	9,980,949.0	10,279,041.3
	Gasto corriente	11,016,274.7	10,218,773.5	10,522,117.4	11,016,274.7	9,670,336.3	9,980,949.0	10,279,041.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Hidrocarburos	1,290,700.0	1,039,920.7	1,141,475.4	1,290,700.0	563,964.3	644,982.3	739,380.7
	Gasto corriente	1,290,700.0	1,039,920.7	1,141,475.4	1,290,700.0	563,964.3	644,982.3	739,380.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Investigaciones Eléctricas	73,060,085.0	5,707,408.0	5,707,408.0	23,585,027.0	5,707,408.0	5,707,408.0	23,585,027.0
	Gasto corriente	16,902,112.0	5,707,408.0	5,707,408.0	9,741,201.0	5,707,408.0	5,707,408.0	9,741,201.0
	Gasto de inversión	56,157,973.0	0.0	0.0	13,843,826.0	0.0	0.0	13,843,826.0
	Instituto Mexicano del Petróleo	354,180,176.0	296,302,116.0	324,759,231.0	354,180,176.0	183,427,811.0	189,297,529.0	230,213,648.0
	Gasto corriente	353,338,498.0	295,460,438.0	323,917,553.0	353,338,498.0	182,586,133.0	188,455,851.0	229,371,970.0
	Gasto de inversión	841,678.0	841,678.0	841,678.0	841,678.0	841,678.0	841,678.0	841,678.0
	Instituto Nacional de Investigaciones Nucleares	2,833,280.0	2,302,156.0	2,535,095.0	2,833,280.0	2,089,549.0	2,089,549.0	2,555,427.0
	Gasto corriente	2,833,280.0	2,302,156.0	2,535,095.0	2,833,280.0	2,089,549.0	2,089,549.0	2,555,427.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Electricidad	32,197,865,106.7	16,240,491,958.2	17,598,516,861.8	19,491,932,781.5	14,875,242,955.7	16,753,984,702.5	18,621,126,656.6
	Gasto corriente	29,782,514,024.7	15,063,240,975.6	16,150,061,817.6	17,711,339,580.3	13,782,504,859.7	15,531,341,859.4	16,840,533,455.4
	Gasto de inversión	2,415,351,082.0	1,177,250,982.6	1,448,455,044.2	1,780,593,201.2	1,092,738,096.1	1,222,642,843.1	1,780,593,201.2
	Petróleos Mexicanos (Consolidado)	235,435,342,103.3	184,553,917,932.5	204,738,743,919.1	231,288,923,105.4	145,518,093,833.8	158,270,304,757.9	198,343,279,791.3
	Gasto corriente	32,466,380,823.4	23,749,229,407.4	26,047,380,565.7	28,596,669,060.1	16,735,852,604.1	18,072,406,121.9	19,850,525,008.3
	Gasto de inversión	202,968,961,279.9	160,804,688,525.1	178,691,363,353.5	202,692,254,045.3	128,782,241,229.7	140,197,898,636.0	178,492,754,783.1
	P.M.I. Comercio Internacional, S.A. de C.V.	38,718,280.0	35,584,029.2	37,121,803.2	38,718,280.0	16,320,474.2	18,803,937.9	26,518,771.3
	Gasto corriente	38,718,280.0	35,584,029.2	37,121,803.2	38,718,280.0	16,320,474.2	18,803,937.9	26,518,771.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Compañía Mexicana de Exploraciones, S.A. de C.V.	992,638,500.0	778,597,597.0	837,523,558.0	992,638,500.0	695,176,426.0	747,788,891.0	825,767,807.0
	Gasto corriente	992,638,500.0	778,597,597.0	837,523,558.0	992,638,500.0	695,176,426.0	747,788,891.0	825,767,807.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	I.I.I. Servicios, S.A. de C.V.	296,745,660.0	206,980,105.0	209,484,534.0	293,052,534.0	205,362,483.0	206,396,595.0	225,775,091.0
	Gasto corriente	296,745,660.0	206,980,105.0	209,484,534.0	293,052,534.0	205,362,483.0	206,396,595.0	225,775,091.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instalaciones Inmobiliarias para Industrias, S.A. de C.V.	67,204,620.0	10,244,807.0	18,702,173.0	20,104,787.0	865,419.0	1,068,951.0	1,098,951.0
	Gasto corriente	67,204,620.0	10,244,807.0	18,702,173.0	20,104,787.0	865,419.0	1,068,951.0	1,098,951.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-diciembre de 2010
Cifras acumuladas al mes que se reporta
(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
20	Desarrollo Social							
	Sector Central	568,140,166.8	250,026,104.0	283,951,344.1	319,215,977.9	215,605,170.1	232,381,275.0	305,504,227.3
	Gasto corriente	568,140,166.8	250,026,104.0	283,951,344.1	319,215,977.9	215,605,170.1	232,381,275.0	305,504,227.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Desarrollo Social	3,609,080.8	3,007,567.3	3,308,324.1	3,609,080.8	1,563,589.3	1,856,981.3	2,499,442.9
	Gasto corriente	3,609,080.8	3,007,567.3	3,308,324.1	3,609,080.8	1,563,589.3	1,856,981.3	2,499,442.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Coordinación Nacional del Programa de Desarrollo Humano Oportunidades	157,642,470.7	106,641,061.4	125,930,688.4	154,673,961.3	74,416,056.0	105,347,466.2	126,966,454.8
	Gasto corriente	157,642,470.7	106,641,061.4	125,930,688.4	154,673,961.3	74,416,056.0	105,347,466.2	126,966,454.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de las Personas Adultas Mayores	437,300.0	367,000.0	382,050.0	437,300.0	87,477.6	87,477.6	437,300.0
	Gasto corriente	437,300.0	367,000.0	382,050.0	437,300.0	87,477.6	87,477.6	437,300.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional de Evaluación de la Política de Desarrollo Social	46,483,350.5	46,201,197.4	46,379,773.9	46,458,350.5	45,188,801.1	45,188,801.1	46,446,902.5
	Gasto corriente	46,483,350.5	46,201,197.4	46,379,773.9	46,458,350.5	45,188,801.1	45,188,801.1	46,446,902.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dicons, S.A. de C.V.	104,011,446.3	76,663,835.3	86,186,012.6	104,011,446.3	76,663,835.3	86,186,012.6	103,898,647.8
	Gasto corriente	104,011,446.3	76,663,835.3	86,186,012.6	104,011,446.3	76,663,835.3	86,186,012.6	103,898,647.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Licons, S.A. de C.V.	65,203,895.8	52,623,165.1	56,148,305.8	65,203,895.8	43,243,903.5	47,334,980.7	56,298,067.2
	Gasto corriente	43,714,295.8	31,133,565.1	34,658,705.8	43,714,295.8	24,250,209.8	27,722,619.5	36,685,706.1
	Gasto de inversión	21,489,600.0	21,489,600.0	21,489,600.0	21,489,600.0	18,993,693.7	19,612,361.2	19,612,361.2
	Fidelcomiso Fondo Nacional de Habitaciones Populares	10,024,631.6	8,096,520.6	8,775,713.2	9,888,572.5	6,916,394.8	7,299,817.5	8,312,164.4
	Gasto corriente	10,024,631.6	8,096,520.6	8,775,713.2	9,888,572.5	6,916,394.8	7,299,817.5	8,312,164.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo Nacional para el Fomento de las Artesanías	3,343,090.5	2,785,908.8	3,064,499.6	3,343,090.5	876,030.9	1,242,865.3	1,428,328.8
	Gasto corriente	3,343,090.5	2,785,908.8	3,064,499.6	3,343,090.5	876,030.9	1,242,865.3	1,428,328.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21	Turismo							
	Sector Central	37,711,233.0	29,882,615.0	32,956,624.0	37,701,310.0	27,666,241.0	31,156,593.0	33,853,709.0
	Gasto corriente	37,711,233.0	29,882,615.0	32,956,624.0	37,701,310.0	27,666,241.0	31,156,593.0	33,853,709.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR Constructora, S.A. de C.V.	7,920,388.5	6,600,323.7	7,260,356.1	7,920,388.5	4,871,430.5	5,064,602.1	5,316,247.5
	Gasto corriente	7,920,388.5	6,600,323.7	7,260,356.1	7,920,388.5	4,871,430.5	5,064,602.1	5,316,247.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo de Promoción Turística de México, S.A. de C.V.	135,274,642.3	129,295,100.0	131,086,228.5	135,274,642.3	125,274,750.2	127,705,245.0	128,223,612.2
	Gasto corriente	135,274,642.3	129,295,100.0	131,086,228.5	135,274,642.3	125,274,750.2	127,705,245.0	128,223,612.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR Mantenimiento Turístico S.A. de C.V.	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7
	Gasto corriente	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR Operadora Portuaria, S.A. de C.V.	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7	2,958,045.2	2,958,045.2	2,958,045.2
	Gasto corriente	4,809,123.7	4,809,123.7	4,809,123.7	4,809,123.7	2,958,045.2	2,958,045.2	2,958,045.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo Nacional de Fomento al Turismo	149,821,144.0	106,627,111.0	130,575,518.0	149,821,144.0	53,319,949.0	67,871,511.0	100,519,752.0
	Gasto corriente	149,821,144.0	106,627,111.0	130,575,518.0	149,821,144.0	53,319,949.0	67,871,511.0	100,519,752.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22	Instituto Federal Electoral							
	Instituto Federal Electoral	545,705,130.0	442,094,460.0	484,612,965.0	545,705,130.0	315,374,059.0	353,095,267.0	488,818,603.0