

IV. MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en los artículos 50, último párrafo, y 107, fracción I, inciso f), de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-marzo de 2010 Cifras acumuladas al mes que se reporta (pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
01	Poder Legislativo							
	H. Cámara de Senadores	65,287,887.0	1,963,674.0	3,554,099.0	7,087,668.0	1,963,674.0	3,554,099.0	7,087,668.0
	Gasto corriente	65,287,887.0	1,963,674.0	3,554,099.0	7,087,668.0	1,963,674.0	3,554,099.0	7,087,668.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02	Presidencia de la República	181,069,258.8	42,121,897.0	44,241,897.0	53,156,897.0	42,121,896.8	44,228,057.7	53,097,477.5
	Gasto corriente	181,069,258.8	42,121,897.0	44,241,897.0	53,156,897.0	42,121,896.8	44,228,057.7	53,097,477.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03	Poder Judicial							
	Suprema Corte de Justicia de la Nación	64,697,097.0	15,459,588.0	28,118,762.0	37,126,385.0	1,968,545.0	11,951,413.0	22,728,431.0
	Gasto corriente	50,613,213.0	11,222,298.0	17,073,049.0	23,042,501.0	1,590,673.0	4,885,286.0	12,526,574.0
	Gasto de inversión	14,083,884.0	4,237,290.0	11,045,713.0	14,083,884.0	377,872.0	7,066,127.0	10,201,857.0
	Consejo de la Judicatura Federal	588,161,412.0	8,338,100.0	232,722,246.0	367,677,789.0	470,823.0	218,374,661.0	336,484,260.0
	Gasto corriente	277,663,905.0	8,338,100.0	23,823,399.0	57,180,282.0	470,823.0	9,475,814.0	25,986,754.0
	Gasto de inversión	310,497,507.0	0.0	208,898,847.0	310,497,507.0	0.0	208,898,847.0	310,497,506.0
	Tribunal Electoral del Poder Judicial de la Federación	32,916,824.0	1,097,978.0	11,494,340.0	11,494,340.0	1,078,347.0	10,667,780.0	10,667,780.0
	Gasto corriente	1,310,610.0	201,364.0	1,008,293.0	1,008,293.0	181,733.0	181,733.0	181,733.0
	Gasto de inversión	31,606,214.0	896,614.0	10,486,047.0	10,486,047.0	896,614.0	10,486,047.0	10,486,047.0
04	Gobernación	3,275,605,859.0	94,037,316.0	166,996,150.0	234,099,786.0	11,609,942.0	36,990,750.0	64,645,695.0
	Gasto corriente	2,109,527,659.0	88,921,160.0	156,763,837.0	218,751,317.0	11,609,942.0	36,990,750.0	64,645,695.0
	Gasto de inversión	1,166,078,200.0	5,116,156.0	10,232,313.0	15,348,469.0	0.0	0.0	0.0
05	Relaciones Exteriores	1,440,437,124.2	122,332,888.7	242,819,284.0	364,545,230.2	118,979,295.3	236,443,424.5	354,794,879.4
	Gasto corriente	1,302,441,124.2	113,931,179.7	226,856,037.0	340,180,274.2	113,931,179.7	226,856,037.0	340,180,274.2
	Gasto de inversión	137,996,000.0	8,401,709.0	15,963,247.0	24,364,956.0	5,048,115.6	9,587,387.5	14,614,605.2
06	Hacienda y Crédito Público							
	Sector Central	503,796,316.8	3,030,925.0	59,101,452.9	107,604,941.6	498,092.4	43,100,591.3	85,121,870.6
	Gasto corriente	373,636,940.6	513,475.0	38,658,194.9	75,308,589.6	498,092.4	32,621,216.3	64,163,241.0
	Gasto de inversión	130,159,376.2	2,517,450.0	20,443,258.0	32,296,352.0	0.0	10,479,375.0	20,958,629.6
	Comisión Nacional Bancaria y de Valores	100,742,266.3	14,318,585.9	23,543,155.0	31,061,398.9	6,625,914.1	11,301,475.4	19,292,736.6
	Gasto corriente	100,742,266.3	14,318,585.9	23,543,155.0	31,061,398.9	6,625,914.1	11,301,475.4	19,292,736.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Seguros y Fianzas	32,119,915.2	2,530,900.3	5,061,800.5	9,376,465.7	2,250,164.0	4,628,452.5	6,707,562.5
	Gasto corriente	32,119,915.2	2,530,900.3	5,061,800.5	9,376,465.7	2,250,164.0	4,628,452.5	6,707,562.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional del Sistema de Ahorro para el Retiro	24,359,422.1	700,637.0	2,705,211.0	4,709,785.0	62,729.4	1,872,713.3	2,796,978.5
	Gasto corriente	24,359,422.1	700,637.0	2,705,211.0	4,709,785.0	62,729.4	1,872,713.3	2,796,978.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicio de Administración Tributaria	235,223,360.0	62,372,277.1	67,354,544.0	67,354,544.0	0.0	28,043,550.3	37,561,021.4
	Gasto corriente	235,223,360.0	62,372,277.1	67,354,544.0	67,354,544.0	0.0	28,043,550.3	37,561,021.4

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(pesos)

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			Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	
Comisión Nacional para el Desarrollo de los Pueblos Indígenas		58,256,968.0	0.0	4,559,842.0	9,957,478.0	0.0	4,133,092.0	6,808,180.0
Gasto corriente		58,256,968.0	0.0	4,559,842.0	9,957,478.0	0.0	4,133,092.0	6,808,180.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Notimex, Agencia de Noticias del Estado Mexicano		307,779.6	0.0	0.0	153,889.8	0.0	0.0	153,889.8
Gasto corriente		307,779.6	0.0	0.0	153,889.8	0.0	0.0	153,889.8
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Casa de Moneda de México		23,037,703.0	1,447,335.0	3,095,987.0	3,759,670.0	1,447,335.0	3,095,987.0	3,759,670.0
Gasto corriente		14,004,057.0	663,683.0	1,327,367.0	1,991,050.0	663,683.0	1,327,367.0	1,991,050.0
Gasto de inversión		9,033,646.0	783,652.0	1,768,620.0	1,768,620.0	783,652.0	1,768,620.0	1,768,620.0
Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros		36,098,157.0	3,704,268.0	6,708,858.0	9,938,424.0	3,304,990.0	5,542,289.0	5,853,283.0
Gasto corriente		36,098,157.0	3,704,268.0	6,708,858.0	9,938,424.0	3,304,990.0	5,542,289.0	5,853,283.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Financiera Rural		287,934,622.0	23,994,552.0	47,989,104.0	71,983,655.0	7,987,935.0	35,798,006.0	68,274,793.0
Gasto corriente		287,934,622.0	23,994,552.0	47,989,104.0	71,983,655.0	7,987,935.0	35,798,006.0	68,274,793.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Vivienda		17,563,219.0	2,546,711.6	14,546,711.6	15,468,246.0	1,706,679.0	2,961,609.7	4,723,176.6
Gasto corriente		17,563,219.0	2,546,711.6	14,546,711.6	15,468,246.0	1,706,679.0	2,961,609.7	4,723,176.6
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Federal de Acceso a la Información Pública		22,904,115.0	1,862,370.4	3,281,817.0	4,787,914.0	1,225,482.0	2,038,872.0	2,421,904.0
Gasto corriente		22,904,115.0	1,862,370.4	3,281,817.0	4,787,914.0	1,225,482.0	2,038,872.0	2,421,904.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de las Mujeres		1,010,000.0	0.0	84,167.0	168,334.0	0.0	67,053.8	134,107.6
Gasto corriente		1,010,000.0	0.0	84,167.0	168,334.0	0.0	67,053.8	134,107.6
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto para la Protección del Ahorro Bancario		64,480,492.0	8,015,052.0	12,207,753.0	17,087,203.0	1,252,599.0	5,428,380.0	8,743,055.0
Gasto corriente		64,480,492.0	8,015,052.0	12,207,753.0	17,087,203.0	1,252,599.0	5,428,380.0	8,743,055.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lotería Nacional para la Asistencia Pública		51,999,086.7	4,674,069.6	8,217,139.3	13,391,084.9	3,186,434.8	5,359,444.1	5,842,257.1
Gasto corriente		51,999,086.7	4,674,069.6	8,217,139.3	13,391,084.9	3,186,434.8	5,359,444.1	5,842,257.1
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pronósticos para la Asistencia Pública		132,885,185.9	10,024,540.8	19,998,082.1	39,376,093.9	0.0	2,866,423.1	24,620,754.9
Gasto corriente		132,885,185.9	10,024,540.8	19,998,082.1	39,376,093.9	0.0	2,866,423.1	24,620,754.9
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Administración y Enajenación de Bienes		518,476,383.0	31,473,182.0	65,446,359.0	119,592,717.0	1,255,421.0	12,613,556.0	30,949,664.0
Gasto corriente		518,476,383.0	31,473,182.0	65,446,359.0	119,592,717.0	1,255,421.0	12,613,556.0	30,949,664.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Exportadores Asociados, S.A. de C.V.		32,691.0	0.0	0.0	16,341.0	0.0	0.0	16,341.0
Gasto corriente		32,691.0	0.0	0.0	16,341.0	0.0	0.0	16,341.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Comercio Exterior, S.N.C.		124,031,225.0	19,471,915.0	29,844,342.0	40,915,390.0	3,429,932.0	11,291,913.0	18,150,477.0
Gasto corriente		124,031,225.0	19,471,915.0	29,844,342.0	40,915,390.0	3,429,932.0	11,291,913.0	18,150,477.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Obras y Servicios Públicos, S.N.C.		129,455,419.6	9,622,431.1	18,687,438.8	27,592,065.2	0.0	3,166,373.6	11,117,094.8
Gasto corriente		129,455,419.6	9,622,431.1	18,687,438.8	27,592,065.2	0.0	3,166,373.6	11,117,094.8
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Nacional Financiera, S.N.C.		323,149,521.6	30,336,716.7	59,580,447.6	89,301,202.8	17,013,277.3	34,415,761.7	57,822,042.8
Gasto corriente		323,149,521.6	30,336,716.7	59,580,447.6	89,301,202.8	17,013,277.3	34,415,761.7	57,822,042.8
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco del Ahorro Nacional y Servicios Financieros, S.N.C.		485,427,833.0	40,452,319.0	80,904,639.0	121,356,959.0	19,972,716.0	39,945,431.0	59,918,146.0
Gasto corriente		184,695,243.0	15,391,270.0	30,782,541.0	46,173,811.0	9,610,117.0	19,220,234.0	28,830,350.0
Gasto de inversión		300,732,590.0	25,061,049.0	50,122,098.0	75,183,148.0	10,362,599.0	20,725,197.0	31,087,796.0
Sociedad Hipotecaria Federal, S.N.C.		98,100,602.0	11,462,724.0	28,098,640.0	44,954,456.0	0.0	4,080,280.0	9,994,886.0
Gasto corriente		68,475,204.0	6,462,724.0	15,098,640.0	23,954,456.0	0.0	4,080,280.0	9,994,886.0
Gasto de inversión		29,625,398.0	5,000,000.0	13,000,000.0	21,000,000.0	0.0	0.0	0.0
Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios		3,017,069.0	197,127.0	394,254.0	693,894.0	124,007.0	179,008.0	378,467.0
Gasto corriente		3,017,069.0	197,127.0	394,254.0	693,894.0	124,007.0	179,008.0	378,467.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Capitalización e Inversión del Sector Rural		7,977,171.1	455,233.2	975,466.3	1,951,351.2	0.0	0.0	1,207,337.1
Gasto corriente		7,977,171.1	455,233.2	975,466.3	1,951,351.2	0.0	0.0	1,207,337.1
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura		22,628,019.0	1,478,454.0	2,956,907.0	5,204,203.0	930,051.0	1,342,560.0	2,845,005.0
Gasto corriente		22,628,019.0	1,478,454.0	2,956,907.0	5,204,203.0	930,051.0	1,342,560.0	2,845,005.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para las Actividades Pesqueras		3,017,069.0	197,127.0	394,254.0	693,894.0	124,007.0	179,008.0	379,467.0
Gasto corriente		3,017,069.0	197,127.0	394,254.0	693,894.0	124,007.0	179,008.0	379,467.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial para Financiamientos Agropecuarios		136,238,863.0	9,154,280.0	18,308,560.0	31,614,584.0	5,938,375.0	9,030,428.0	18,317,924.0
Gasto corriente		136,238,863.0	9,154,280.0	18,308,560.0	31,614,584.0	5,938,375.0	9,030,428.0	18,317,924.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
07 Defensa Nacional								
Sector Central		717,553,826.3	7,218,981.4	32,005,764.9	87,174,333.4	7,218,981.4	32,005,764.9	87,174,333.4
Gasto corriente		417,553,826.3	0.0	17,707,532.7	65,923,937.1	0.0	17,707,532.7	65,923,937.1
Gasto de inversión		300,000,000.0	7,218,981.4	14,298,232.2	21,250,396.3	7,218,981.4	14,298,232.2	21,250,396.3
08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación								
Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria		121,425,474.2	8,677,222.5	18,715,227.7	32,754,006.4	0.0	1,633,989.9	10,991,954.1
Gasto corriente		121,425,474.2	8,677,222.5	18,715,227.7	32,754,006.4	0.0	1,633,989.9	10,991,954.1
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Productora Nacional de Biológicos Veterinarios		648,989.2	52,858.3	94,176.1	206,311.4	11,540.4	71,790.9	183,660.3
Gasto corriente		648,989.2	52,858.3	94,176.1	206,311.4	11,540.4	71,790.9	183,660.3
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Empresas Expropiadas del Sector Azucarero		358,201.0	18,532.0	55,596.0	99,832.0	18,532.0	55,596.0	96,520.0
Gasto corriente		358,201.0	18,532.0	55,596.0	99,832.0	18,532.0	55,596.0	96,520.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
09 Comunicaciones y Transportes								
Sector Central		6,737,720,169.3	233,534,181.8	1,214,274,086.8	2,242,201,913.1	155,608,136.3	783,638,501.3	2,026,988,942.6
Gasto corriente		35,054,226.3	3,379,820.2	6,759,640.3	10,139,460.4	0.0	757,424.0	2,844,168.6
Gasto de inversión		6,702,665,943.0	230,154,361.6	1,207,514,446.5	2,232,062,452.7	155,608,136.3	782,881,077.3	2,024,144,774.0
Instituto Mexicano del Transporte		11,034,164.4	752,847.0	3,005,694.0	3,758,541.1	37,950.0	705,201.3	2,840,817.0
Gasto corriente		11,034,164.4	752,847.0	3,005,694.0	3,758,541.1	37,950.0	705,201.3	2,840,817.0
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicios a la Navegación en el Espacio Aéreo Mexicano		41,141,479.0	757,674.0	6,096,980.0	10,399,836.0	0.0	2,399,938.8	6,066,932.6

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	Gasto corriente	41,141,479.0	757,674.0	6,096,980.0	10,399,836.0	0.0	2,399,938.8	6,066,932.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Telecomunicaciones	43,726,615.5	3,643,884.6	7,287,769.3	10,931,653.9	0.0	527,573.8	2,604,521.1
	Gasto corriente	43,726,615.5	3,643,884.6	7,287,769.3	10,931,653.9	0.0	527,573.8	2,604,521.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	Economía							
	Sector Central	91,060,570.0	1,184,979.0	17,179,960.0	28,639,090.3	1,184,979.0	16,093,479.1	26,088,047.5
	Gasto corriente	91,060,570.0	1,184,979.0	17,179,960.0	28,639,090.3	1,184,979.0	16,093,479.1	26,088,047.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Competencia	15,979,991.0	0.0	1,474,684.0	2,981,331.0	0.0	1,231,552.0	2,922,757.0
	Gasto corriente	15,979,991.0	0.0	1,474,684.0	2,981,331.0	0.0	1,231,552.0	2,922,757.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Mejora Regulatoria	641,011.0	0.0	68,246.1	136,006.6	0.0	64,836.4	124,097.0
	Gasto corriente	641,011.0	0.0	68,246.1	136,006.6	0.0	64,836.4	124,097.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)	5,848,988.9	5,227,191.3	5,654,647.3	5,848,988.9	4,386,400.9	5,312,156.9	5,848,988.5
	Gasto corriente	5,848,988.9	5,227,191.3	5,654,647.3	5,848,988.9	4,386,400.9	5,312,156.9	5,848,988.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro Nacional de Metrología	1,740,442.8	149,214.3	298,428.7	447,643.0	11,000.0	118,503.3	285,157.8
	Gasto corriente	1,740,442.8	149,214.3	298,428.7	447,643.0	11,000.0	118,503.3	285,157.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de la Propiedad Industrial	116,970,211.9	3,009,422.3	6,018,844.5	32,106,669.8	458,645.4	1,094,639.2	1,442,639.2
	Gasto corriente	36,113,067.2	3,009,422.3	6,018,844.5	9,028,266.8	458,645.4	1,094,639.2	1,442,639.2
	Gasto de inversión	80,857,144.8	0.0	0.0	23,078,403.0	0.0	0.0	0.0
	Procuraduría Federal del Consumidor	52,750,635.6	1,901,035.0	3,803,394.6	8,207,685.2	0.0	309,824.0	5,992,541.4
	Gasto corriente	52,750,635.6	1,901,035.0	3,803,394.6	8,207,685.2	0.0	309,824.0	5,992,541.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fidelcomiso de Fomento Minero	8,120,513.2	1,980,495.4	2,488,061.6	3,020,627.9	349,072.2	978,236.8	2,483,964.3
	Gasto corriente	8,120,513.2	1,980,495.4	2,488,061.6	3,020,627.9	349,072.2	978,236.8	2,483,964.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	Educación Pública							
	Sector Central	203,528,461.3	0.0	5,287,149.4	11,582,097.7	0.0	2,484,502.9	9,003,979.0
	Gasto corriente	203,528,461.3	0.0	5,287,149.4	11,582,097.7	0.0	2,484,502.9	9,003,979.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	XE-IPN Canal 11	2,342,688.0	195,224.0	390,448.0	585,672.0	0.0	240,393.8	399,427.4
	Gasto corriente	2,342,688.0	195,224.0	390,448.0	585,672.0	0.0	240,393.8	399,427.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Administración Federal de Servicios Educativos en el D.F.	90,000,000.0	0.0	0.0	8,000,000.0	0.0	0.0	7,449,436.1
	Gasto corriente	90,000,000.0	0.0	0.0	8,000,000.0	0.0	0.0	7,449,436.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Antropología e Historia	127,336,358.0	0.0	0.0	7,242,925.0	0.0	0.0	6,667,623.0
	Gasto corriente	127,336,358.0	0.0	0.0	7,242,925.0	0.0	0.0	6,667,623.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Radio Educación	188,793.0	113,265.0	113,265.0	188,793.0	113,265.0	113,265.0	188,793.0
	Gasto corriente	188,793.0	113,265.0	113,265.0	188,793.0	113,265.0	113,265.0	188,793.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional para la Cultura y las Artes	24,000,000.0	2,000,000.0	4,000,000.0	6,000,000.0	0.0	1,990,935.8	3,981,871.7
	Gasto corriente	24,000,000.0	2,000,000.0	4,000,000.0	6,000,000.0	0.0	1,990,935.8	3,981,871.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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			Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
	Centro de Enseñanza Técnica Industrial	2,348,586.6	178,176.0	493,922.8	777,336.1	139,106.8	493,922.8	777,336.1
	Gasto corriente	2,348,586.6	178,176.0	493,922.8	777,336.1	139,106.8	493,922.8	777,336.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	28,725,971.0	2,393,830.9	4,454,328.5	6,514,826.1	0.0	75,869.1	1,241,037.8
	Gasto corriente	28,725,971.0	2,393,830.9	4,454,328.5	6,514,826.1	0.0	75,869.1	1,241,037.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Colegio de Bachilleres	703,637.9	140,727.6	140,727.6	351,818.9	140,727.6	140,727.6	140,727.6
	Gasto corriente	703,637.9	140,727.6	140,727.6	351,818.9	140,727.6	140,727.6	140,727.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Colegio Nacional de Educación Profesional Técnica	15,981,777.5	0.0	760,500.0	1,690,000.0	0.0	739,048.8	1,642,330.6
	Gasto corriente	15,981,777.5	0.0	760,500.0	1,690,000.0	0.0	739,048.8	1,642,330.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Libros de Texto Gratuitos	307,849.0	0.0	0.0	153,925.0	0.0	0.0	153,925.0
	Gasto corriente	307,849.0	0.0	0.0	153,925.0	0.0	0.0	153,925.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de Cinematografía	5,674,100.8	407,663.1	806,076.3	1,912,314.2	60,841.3	485,500.5	1,748,483.7
	Gasto corriente	5,674,100.8	407,663.1	806,076.3	1,912,314.2	60,841.3	485,500.5	1,748,483.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de la Juventud	2,552,699.5	192,908.0	385,816.0	644,143.5	0.0	192,908.0	451,235.5
	Gasto corriente	2,552,699.5	192,908.0	385,816.0	644,143.5	0.0	192,908.0	451,235.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional para la Evaluación de la Educación	2,490,691.9	203,666.5	407,333.0	634,343.3	43,424.0	83,811.4	175,416.1
	Gasto corriente	2,490,691.9	203,666.5	407,333.0	634,343.3	43,424.0	83,811.4	175,416.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Patronato de Obras e Instalaciones del Instituto Politécnico Nacional	302,335.6	0.0	0.0	91,014.5	0.0	0.0	91,014.5
	Gasto corriente	302,335.6	0.0	0.0	91,014.5	0.0	0.0	91,014.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Capacitación Cinematográfica, A.C.	811,990.0	10,749.0	21,498.0	32,247.0	10,749.0	21,498.0	32,247.0
	Gasto corriente	811,990.0	10,749.0	21,498.0	32,247.0	10,749.0	21,498.0	32,247.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDUCAL, S.A. de C.V.	3,675,799.7	269,492.0	538,984.0	933,160.4	269,492.0	538,984.0	933,160.4
	Gasto corriente	3,675,799.7	269,492.0	538,984.0	933,160.4	269,492.0	538,984.0	933,160.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Estudios Churubusco Azteca, S.A.	4,389,543.0	336,591.0	336,591.0	529,225.0	0.0	336,591.0	529,225.0
	Gasto corriente	4,389,543.0	336,591.0	336,591.0	529,225.0	0.0	336,591.0	529,225.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fidelcomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral	89,919.4	0.0	0.0	44,959.7	0.0	0.0	44,959.7
	Gasto corriente	89,919.4	0.0	0.0	44,959.7	0.0	0.0	44,959.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	Salud							
	Sector Central	53,175,632.6	4,429,396.8	8,857,435.3	13,285,474.8	2,095,013.2	4,142,960.4	6,527,934.9
	Gasto corriente	6,262,630.6	519,980.8	1,038,603.3	1,557,225.8	301,525.6	736,535.6	1,335,069.6
	Gasto de inversión	46,913,002.0	3,909,416.0	7,818,832.0	11,728,249.0	1,793,487.6	3,406,424.8	5,192,865.3
	Comisión Nacional de Arbitraje Médico	2,665,549.2	0.0	222,129.1	444,258.2	0.0	39,563.0	261,692.1
	Gasto corriente	2,665,549.2	0.0	222,129.1	444,258.2	0.0	39,563.0	261,692.1

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			Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	4,875,779.9	357,074.3	714,148.7	1,116,667.0	82,295.0	324,818.8	695,380.2
	Gasto corriente	4,875,779.9	357,074.3	714,148.7	1,116,667.0	82,295.0	324,818.8	695,380.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Hospital General de México	22,315,381.8	962,896.0	7,569,866.1	8,780,369.1	0.0	1,612,657.7	3,527,849.8
	Gasto corriente	16,745,454.8	0.0	4,674,277.1	4,674,277.1	0.0	1,612,657.7	3,527,849.8
	Gasto de inversión	5,569,927.0	962,896.0	2,895,589.0	4,106,092.0	0.0	0.0	0.0
	Instituto Nacional de Cancerología	73,104,084.0	4,547,662.4	10,444,381.8	15,611,287.1	594,695.8	3,522,714.4	7,399,810.5
	Gasto corriente	71,135,784.0	4,547,662.4	9,095,324.7	13,642,987.1	594,695.8	2,173,657.3	5,709,634.8
	Gasto de inversión	1,968,300.0	0.0	1,349,057.1	1,968,300.0	0.0	1,349,057.1	1,690,175.7
	Instituto Nacional de Cardiología Ignacio Chávez	3,206,601.7	247,999.0	495,998.0	859,303.9	0.0	0.0	828,629.7
	Gasto corriente	3,206,601.7	247,999.0	495,998.0	859,303.9	0.0	0.0	828,629.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	3,421,072.0	0.0	234,557.7	658,376.3	0.0	0.0	621,608.0
	Gasto corriente	3,421,072.0	0.0	234,557.7	658,376.3	0.0	0.0	621,608.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	93,452,785.5	7,734,433.7	15,586,147.3	23,477,271.5	0.0	0.0	7,581,212.9
	Gasto corriente	93,452,785.5	7,734,433.7	15,586,147.3	23,477,271.5	0.0	0.0	7,581,212.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Pediatría	37,732,196.1	3,144,349.7	6,288,699.4	9,433,049.0	2,846,992.2	5,850,987.2	8,948,903.1
	Gasto corriente	37,732,196.1	3,144,349.7	6,288,699.4	9,433,049.0	2,846,992.2	5,850,987.2	8,948,903.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	6,146,906.1	0.0	494,103.0	1,097,044.0	0.0	494,102.1	1,097,044.0
	Gasto corriente	6,146,906.1	0.0	494,103.0	1,097,044.0	0.0	494,102.1	1,097,044.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Rehabilitación	121,454,734.6	38,080,869.0	40,998,773.9	60,518,305.9	38,080,869.0	40,998,773.6	60,518,305.7
	Gasto corriente	789,756.4	0.0	0.0	458,294.1	0.0	0.0	458,294.0
	Gasto de inversión	120,664,978.2	38,080,869.0	40,998,773.9	60,060,011.8	38,080,869.0	40,998,773.6	60,060,011.7
	Instituto Nacional de Salud Pública	4,351,112.0	362,592.0	725,184.0	1,087,776.0	0.0	576,133.6	922,541.4
	Gasto corriente	4,351,112.0	362,592.0	725,184.0	1,087,776.0	0.0	576,133.6	922,541.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centros de Integración Juvenil, A.C.	1,229,099.8	93,397.4	186,794.8	483,121.2	0.0	93,397.4	309,057.3
	Gasto corriente	1,229,099.8	93,397.4	186,794.8	483,121.2	0.0	93,397.4	309,057.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13	Marina	661,393,347.0	109,907,406.0	170,262,914.9	378,180,971.2	95,791,387.0	156,494,434.9	361,083,969.0
	Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gasto de inversión	661,393,347.0	109,907,406.0	170,262,914.9	378,180,971.2	95,791,387.0	156,494,434.9	361,083,969.0
14	Trabajo y Previsión Social							
	Sector Central	195,683,285.0	308,162.0	17,757,731.0	33,977,504.0	1,004.1	21,476.7	19,158,331.5
	Gasto corriente	195,683,285.0	308,162.0	17,757,731.0	33,977,504.0	1,004.1	21,476.7	19,158,331.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16	Medio Ambiente y Recursos Naturales							
	Sector Central	67,139,842.9	3,804,685.5	15,022,172.3	22,157,148.3	3,783,852.1	9,191,658.4	14,970,328.9
	Gasto corriente	67,139,842.9	3,804,685.5	15,022,172.3	22,157,148.3	3,783,852.1	9,191,658.4	14,970,328.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Ecología	4,817,400.0	0.0	0.0	440,060.0	0.0	0.0	110,645.0
	Gasto corriente	4,817,400.0	0.0	0.0	440,060.0	0.0	0.0	110,645.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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			Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
	Comisión Nacional del Agua	5,969,763,761.0	645,319,723.0	1,095,276,877.0	1,643,606,590.0	226,775,357.0	243,886,872.0	1,138,523,856.0
	Gasto corriente	971,486,681.0	216,135,244.0	233,416,331.0	349,211,478.0	216,135,244.0	223,712,167.0	251,281,967.0
	Gasto de inversión	4,998,277,080.0	429,184,479.0	861,860,546.0	1,294,395,112.0	10,640,113.0	20,174,705.0	887,241,889.0
	Procuraduría Federal de Protección al Medio Ambiente	52,977,108.0	3,761,295.0	7,957,511.0	11,184,553.0	1,544,431.9	5,314,690.2	9,428,083.6
	Gasto corriente	52,977,108.0	3,761,295.0	7,957,511.0	11,184,553.0	1,544,431.9	5,314,690.2	9,428,083.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional Forestal	278,287,093.0	2,760,600.0	9,763,400.0	16,870,901.0	2,138,061.4	4,262,344.8	5,360,569.6
	Gasto corriente	207,656,803.0	2,760,600.0	9,763,400.0	16,870,901.0	2,138,061.4	4,262,344.8	5,360,569.6
	Gasto de inversión	70,630,290.0	0.0	0.0	0.0	0.0	0.0	0.0
17	Procuraduría General de la República	128,815,999.1	4,363,670.0	17,466,070.0	28,486,800.0	875,000.0	9,821,310.8	26,115,345.9
	Gasto corriente	128,815,999.1	4,363,670.0	17,466,070.0	28,486,800.0	875,000.0	9,821,310.8	26,115,345.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18	Energía							
	Sector Central	20,750,105.0	0.0	0.0	702,048.0	0.0	0.0	702,048.0
	Gasto corriente	20,750,105.0	0.0	0.0	702,048.0	0.0	0.0	702,048.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Seguridad Nuclear y Salvaguardias	7,150,122.6	0.0	588,500.0	1,275,561.3	0.0	553,127.2	1,205,681.4
	Gasto corriente	7,150,122.6	0.0	588,500.0	1,275,561.3	0.0	553,127.2	1,205,681.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Reguladora de Energía	10,328,667.7	0.0	120,257.8	298,118.8	0.0	120,257.8	298,118.8
	Gasto corriente	10,328,667.7	0.0	120,257.8	298,118.8	0.0	120,257.8	298,118.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Investigaciones Eléctricas	15,931,087.0	0.0	0.0	774,452.0	0.0	0.0	774,452.0
	Gasto corriente	15,931,087.0	0.0	0.0	774,452.0	0.0	0.0	774,452.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano del Petróleo	354,053,498.0	28,201,446.0	57,300,227.0	94,260,795.0	4,448,306.0	34,105,026.0	94,260,795.0
	Gasto corriente	353,338,498.0	28,198,946.0	57,026,719.0	93,802,939.0	4,446,631.0	33,831,518.0	93,802,939.0
	Gasto de inversión	715,000.0	2,500.0	273,508.0	457,856.0	1,675.0	273,508.0	457,856.0
	Instituto Nacional de Investigaciones Nucleares	2,833,280.0	232,939.0	465,878.0	698,817.0	0.0	0.0	465,878.0
	Gasto corriente	2,833,280.0	232,939.0	465,878.0	698,817.0	0.0	0.0	465,878.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Electricidad	28,041,105,845.0	2,427,983,883.0	3,195,741,313.0	4,385,228,524.0	1,321,737,557.0	2,059,038,991.0	3,325,062,162.0
	Gasto corriente	26,823,138,375.0	2,159,805,788.0	2,886,346,296.0	4,022,039,598.0	1,075,524,460.0	1,998,086,482.0	2,997,356,173.0
	Gasto de inversión	1,217,967,470.0	268,178,095.0	309,395,017.0	363,188,926.0	246,213,097.0	60,952,509.0	327,705,989.0
	Petróleos Mexicanos (Consolidado)	73,201,781,020.2	4,398,287,408.1	9,925,550,336.5	16,824,622,274.6	2,795,303,065.5	6,592,117,117.5	13,321,498,939.3
	Gasto corriente	18,558,991,573.8	1,327,692,271.4	2,553,591,711.9	4,896,948,485.9	1,111,761,789.7	2,110,117,422.4	4,154,943,931.8
	Gasto de inversión	54,642,789,446.4	3,070,595,136.7	7,371,958,624.6	11,927,673,788.7	1,683,541,275.8	4,481,999,695.1	9,166,555,007.5
	P.M.I. Comercio Internacional, S.A. de C.V.	28,225,810.0	3,035,127.0	4,654,122.0	7,836,184.0	264,605.0	1,040,337.0	3,704,494.0
	Gasto corriente	28,225,810.0	3,035,127.0	4,654,122.0	7,836,184.0	264,605.0	1,040,337.0	3,704,494.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Compañía Mexicana de Exploraciones, S.A., de C.V.	839,872,800.0	25,988,300.0	115,824,700.0	121,813,000.0	25,908,247.0	111,719,690.0	120,570,081.0
	Gasto corriente	839,872,800.0	25,988,300.0	115,824,700.0	121,813,000.0	25,908,247.0	111,719,690.0	120,570,081.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	I.I.I. Servicios, S.A. de C.V.	7,244,300.0	582,410.0	983,410.0	1,306,410.0	184,754.0	445,909.0	783,862.0
	Gasto corriente	7,244,300.0	582,410.0	983,410.0	1,306,410.0	184,754.0	445,909.0	783,862.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instalaciones Inmobiliarias para Industrias, S.A. de C.V.	2,460,000.0	200,000.0	488,000.0	688,000.0	0.0	87,630.0	87,630.0
	Gasto corriente	2,460,000.0	200,000.0	488,000.0	688,000.0	0.0	87,630.0	87,630.0

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Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20	Desarrollo Social							
	Sector Central	668,683,185.0	12,416,443.5	36,166,188.9	63,451,449.2	6,800,162.8	20,386,106.4	35,231,489.7
	Gasto corriente	668,683,185.0	12,416,443.5	36,166,188.9	63,451,449.2	6,800,162.8	20,386,106.4	35,231,489.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Desarrollo Social	3,521,111.5	412,824.1	825,648.3	1,238,472.4	0.0	0.0	168,326.6
	Gasto corriente	3,521,111.5	412,824.1	825,648.3	1,238,472.4	0.0	0.0	168,326.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Coordinación Nacional del Programa de Desarrollo Humano Oportunidades	119,916,435.8	0.0	7,682,906.2	15,952,028.4	0.0	0.0	5,344,103.3
	Gasto corriente	119,916,435.8	0.0	7,682,906.2	15,952,028.4	0.0	0.0	5,344,103.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de las Personas Adultas Mayores	683,678.0	0.0	0.0	413,174.9	0.0	0.0	413,174.9
	Gasto corriente	683,678.0	0.0	0.0	413,174.9	0.0	0.0	413,174.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Diconsa, S.A. de C.V.	137,860,545.0	7,030,400.5	14,060,801.0	23,101,024.5	1,955,884.0	3,911,768.1	6,316,820.6
	Gasto corriente	137,860,545.0	7,030,400.5	14,060,801.0	23,101,024.5	1,955,884.0	3,911,768.1	6,316,820.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Liconsa, S.A. de C.V.	61,160,535.5	4,173,345.7	6,398,464.8	11,891,441.0	1,627,405.2	2,536,483.1	3,817,886.5
	Gasto corriente	39,710,535.5	4,173,345.7	6,398,464.8	8,623,583.8	1,627,405.2	2,536,483.1	3,510,596.3
	Gasto de inversión	21,450,000.0	0.0	0.0	3,267,857.2	0.0	0.0	307,290.2
	Fidelcomiso Fondo Nacional de Habitaciones Populares	6,774,942.6	577,956.3	1,155,912.6	1,877,480.3	0.0	377,941.3	377,941.3
	Gasto corriente	6,774,942.6	577,956.3	1,155,912.6	1,877,480.3	0.0	377,941.3	377,941.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo Nacional para el Fomento de las Artesanías	3,343,090.5	278,590.9	557,181.7	835,772.6	93,888.2	196,540.3	196,540.3
	Gasto corriente	3,343,090.5	278,590.9	557,181.7	835,772.6	93,888.2	196,540.3	196,540.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21	Turismo							
	Sector Central	33,943,457.0	0.0	2,632,376.0	5,472,410.0	0.0	1,626,158.0	3,778,276.0
	Gasto corriente	33,943,457.0	0.0	2,632,376.0	5,472,410.0	0.0	1,626,158.0	3,778,276.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR CONSTRUCTORA, S.A. de C.V.	4,709,932.0	0.0	1,430,167.0	1,527,988.0	0.0	1,430,167.0	1,527,988.0
	Gasto corriente	4,709,932.0	0.0	1,430,167.0	1,527,988.0	0.0	1,430,167.0	1,527,988.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo de Promoción Turística de México, S.A. de C.V.	11,815,649.0	63,956.0	460,041.0	996,893.0	63,956.0	460,041.0	996,893.0
	Gasto corriente	11,815,649.0	63,956.0	460,041.0	996,893.0	63,956.0	460,041.0	996,893.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22	Instituto Federal Electoral	401,562,182.0	34,738,480.0	69,476,961.0	103,912,947.0	0.0	1,183,168.0	25,161,452.0
	Gasto corriente	401,562,182.0	34,738,480.0	69,476,961.0	103,912,947.0	0.0	1,183,168.0	25,161,452.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27	Función Pública	44,737,511.1	0.0	4,781,837.7	9,795,640.8	0.0	2,171,938.7	5,706,540.7
	Gasto corriente	44,737,511.1	0.0	4,781,837.7	9,795,640.8	0.0	2,171,938.7	5,706,540.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
35	Comisión Nacional de los Derechos Humanos	278,400.0	0.0	0.0	19,865.0	0.0	0.0	19,865.0
	Gasto corriente	278,400.0	0.0	0.0	19,865.0	0.0	0.0	19,865.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36	Seguridad Pública	2,217,838,038.2	482,272.5	3,025,094.5	55,414,565.9	482,272.5	3,025,094.5	55,414,565.9
	Gasto corriente	785,187,817.2	482,272.5	3,025,094.5	14,799,061.0	482,272.5	3,025,094.5	14,799,061.0
	Gasto de inversión	1,432,650,221.0	0.0	0.0	40,615,504.9	0.0	0.0	40,615,504.9
37	Consejería Jurídica del Ejecutivo Federal	2,191,857.0	182,655.0	365,310.0	547,964.0	57,161.0	219,724.0	309,854.0

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Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
	Gasto corriente	2,191,857.0	182,655.0	365,310.0	547,964.0	57,161.0	219,724.0	309,854.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38	Consejo Nacional de Ciencia y Tecnología							
	Centro de Investigaciones y Estudios Superiores en Antropología Social	3,411,361.0	0.0	0.0	1,114,932.0	0.0	0.0	1,114,932.0
	Gasto corriente	3,411,361.0	0.0	0.0	1,114,932.0	0.0	0.0	1,114,932.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional de Ciencia y Tecnología	49,430,685.0	20,284,927.8	25,892,892.3	28,963,102.0	19,888,867.4	24,811,235.6	26,102,370.8
	Gasto corriente	49,430,685.0	20,284,927.8	25,892,892.3	28,963,102.0	19,888,867.4	24,811,235.6	26,102,370.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	El Colegio de la Frontera Sur	2,104,208.3	0.0	0.0	136,744.2	0.0	0.0	136,744.2
	Gasto corriente	2,104,208.3	0.0	0.0	136,744.2	0.0	0.0	136,744.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Investigaciones "Dr. José María Luis Mora"	1,961,171.7	128,923.2	254,827.9	458,059.6	0.0	218,033.1	458,059.6
	Gasto corriente	1,961,171.7	128,923.2	254,827.9	458,059.6	0.0	218,033.1	458,059.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Astrofísica Óptica y Electrónica	336,898.9	0.0	0.0	100,545.1	0.0	0.0	100,545.1
	Gasto corriente	336,898.9	0.0	0.0	100,545.1	0.0	0.0	100,545.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Ingeniería y Desarrollo Industrial	15,438,095.9	5,039,750.0	10,756,577.0	15,385,761.1	34,291.2	2,499,602.1	3,642,096.9
	Gasto corriente	105,587.9	0.0	0.0	53,253.1	0.0	0.0	53,253.0
	Gasto de inversión	15,332,508.0	5,039,750.0	10,756,577.0	15,332,508.0	34,291.2	2,499,602.1	3,588,843.9
	Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	80,884.3	0.0	0.0	40,442.1	0.0	0.0	40,442.1
	Gasto corriente	80,884.3	0.0	0.0	40,442.1	0.0	0.0	40,442.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación en Matemáticas	1,494,165.3	124,513.0	249,026.0	373,539.0	0.0	124,582.8	238,208.5
	Gasto corriente	1,494,165.3	124,513.0	249,026.0	373,539.0	0.0	124,582.8	238,208.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación en Materiales Avanzados, S.C.	158,653.5	0.0	0.0	79,326.8	0.0	0.0	79,326.8
	Gasto corriente	158,653.5	0.0	0.0	79,326.8	0.0	0.0	79,326.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	2,795,828.0	787,105.0	878,120.0	965,057.0	787,105.0	878,120.0	965,057.0
	Gasto corriente	2,795,828.0	787,105.0	878,120.0	965,057.0	787,105.0	878,120.0	965,057.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	346,608.0	17,400.0	34,800.0	52,200.0	17,400.0	34,800.0	52,200.0
	Gasto corriente	346,608.0	17,400.0	34,800.0	52,200.0	17,400.0	34,800.0	52,200.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación y Docencia Económicas, A.C.	3,640,524.0	301,289.0	301,289.0	301,289.0	186,289.0	186,289.0	186,289.0
	Gasto corriente	3,640,524.0	301,289.0	301,289.0	301,289.0	186,289.0	186,289.0	186,289.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigaciones Biológicas del Noroeste, S.C.	5,422,976.2	728,097.0	1,154,904.2	1,581,711.4	562,247.9	989,055.1	1,415,862.3
	Gasto corriente	5,422,976.2	728,097.0	1,154,904.2	1,581,711.4	562,247.9	989,055.1	1,415,862.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigaciones en Óptica, A.C.	2,697,717.3	197,930.7	388,143.2	787,366.6	44,380.4	242,223.1	431,776.8
	Gasto corriente	2,697,717.3	197,930.7	388,143.2	787,366.6	44,380.4	242,223.1	431,776.8

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			Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CIATEQ, A.C. Centro de Tecnología Avanzada	4,525,456.0	484,705.0	970,350.0	1,455,795.0	484,705.0	970,350.0	1,455,795.0
	Gasto corriente	4,525,456.0	484,705.0	970,350.0	1,455,795.0	484,705.0	970,350.0	1,455,795.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	35,771,949.6	2,102,502.5	6,004,204.4	10,187,432.2	2,050,677.3	3,040,742.1	6,715,805.6
	Gasto corriente	32,660,353.2	2,050,677.3	5,021,913.4	7,691,381.4	2,050,677.3	2,058,451.1	4,607,143.8
	Gasto de inversión	3,111,596.4	51,825.2	982,291.0	2,496,050.8	0.0	982,291.0	2,108,661.8
	El Colegio de San Luis, A.C.	310,000.0	0.0	0.0	81,000.0	0.0	0.0	79,597.3
	Gasto corriente	310,000.0	0.0	0.0	81,000.0	0.0	0.0	79,597.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Ecología, A.C.	3,814,666.0	369,924.3	479,075.9	670,400.6	369,924.3	479,075.9	670,400.6
	Gasto corriente	3,814,666.0	369,924.3	479,075.9	670,400.6	369,924.3	479,075.9	670,400.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación en Alimentación y Desarrollo, A.C.	1,529,710.7	0.0	110,029.0	236,518.9	0.0	110,029.0	236,518.9
	Gasto corriente	1,529,710.7	0.0	110,029.0	236,518.9	0.0	110,029.0	236,518.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Información y Documentación para la Industria	30,000,000.0	623,079.7	1,246,159.4	1,869,239.1	0.0	0.0	503,798.2
	Gasto corriente	30,000,000.0	623,079.7	1,246,159.4	1,869,239.1	0.0	0.0	503,798.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40	Instituto Nacional de Estadística y Geografía	133,155,855.6	1,710,939.1	15,607,872.4	19,942,135.8	185,417.3	10,527,730.5	16,674,265.4
	Gasto corriente	133,155,855.6	1,710,939.1	15,607,872.4	19,942,135.8	185,417.3	10,527,730.5	16,674,265.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	9,358,808,955.0	45,427,692.0	851,698,465.0	1,732,599,767.0	1,573,678.0	506,298,208.0	1,381,339,595.0
	Gasto corriente	7,864,729,355.0	15,933,815.0	766,368,860.0	1,412,976,756.0	1,573,678.0	492,694,668.0	1,072,262,274.0
	Gasto de inversión	1,494,079,600.0	29,493,877.0	85,329,605.0	319,623,011.0	0.0	13,603,540.0	309,077,321.0
	Instituto Mexicano del Seguro Social	11,952,388,140.4	1,148,415,849.1	2,304,688,996.9	3,509,350,233.6	985,339,338.8	2,022,670,308.1	3,139,225,296.7
	Gasto corriente	6,884,813,484.5	879,512,561.8	1,713,356,028.0	2,558,657,851.4	879,512,561.8	1,713,356,028.0	2,558,657,851.4
	Gasto de inversión	5,067,574,655.9	268,903,287.3	591,332,968.9	950,692,382.2	105,826,777.0	309,314,280.0	580,567,445.3

Fuente: Dependencias y entidades de la Administración Pública Federal.