

VI. MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en los artículos 50, último párrafo, y 107, fracción I, inciso f), de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-junio de 2010 Cifras acumuladas al mes que se reporta (pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
01	Poder Legislativo							
	H. Cámara de Senadores	71,114,434.0	27,436,548.0	30,870,434.0	32,073,304.0	27,436,548.0	30,870,434.0	32,073,304.0
	Gasto corriente	71,114,434.0	27,436,548.0	30,870,434.0	32,073,304.0	27,436,548.0	30,870,434.0	32,073,304.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
02	Presidencia de la República	191,632,793.2	71,715,081.5	85,800,064.5	110,827,374.5	71,703,067.2	85,777,038.7	110,790,068.0
	Gasto corriente	191,632,793.2	71,715,081.5	85,800,064.5	110,827,374.5	71,703,067.2	85,777,038.7	110,790,068.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
03	Poder Judicial							
	Suprema Corte de Justicia de la Nación	113,763,018.5	49,215,404.7	61,768,991.2	75,579,119.5	29,736,730.5	51,457,901.6	70,855,270.3
	Gasto corriente	84,825,681.6	31,904,806.3	39,063,442.8	46,641,782.6	16,263,158.8	32,156,572.4	43,640,152.7
	Gasto de inversión	28,937,336.9	17,310,598.5	22,705,548.5	28,937,336.9	13,473,571.7	19,301,329.2	27,215,117.7
	Consejo de la Judicatura Federal	1,106,329,774.0	493,383,049.9	629,941,180.8	724,888,386.6	467,366,889.7	572,947,474.9	669,979,450.9
	Gasto corriente	362,896,687.0	103,474,796.9	162,421,141.8	191,726,535.6	77,458,637.7	105,427,435.9	136,817,599.9
	Gasto de inversión	743,433,087.0	389,908,253.0	467,520,039.0	533,161,851.0	389,908,252.0	467,520,039.0	533,161,851.0
	Tribunal Electoral del Poder Judicial de la Federación	65,822,566.0	19,229,329.0	24,062,145.0	31,256,164.0	18,248,875.0	22,223,653.0	29,614,798.0
	Gasto corriente	19,696,019.0	3,973,297.0	6,478,071.0	7,539,282.0	2,992,843.0	4,639,579.0	5,897,916.0
	Gasto de inversión	46,126,547.0	15,256,032.0	17,584,074.0	23,716,882.0	15,256,032.0	17,584,074.0	23,716,882.0
04	Gobernación	3,294,194,268.0	503,578,737.0	606,886,510.0	692,884,541.0	146,859,195.0	359,276,989.0	457,585,649.0
	Gasto corriente	2,128,116,068.0	483,114,111.0	581,305,728.0	662,187,603.0	146,859,195.0	356,484,955.0	453,352,767.0
	Gasto de inversión	1,166,078,200.0	20,464,626.0	25,580,782.0	30,696,938.0	0.0	2,792,034.0	4,232,882.0
05	Relaciones Exteriores	1,462,751,689.2	485,002,595.5	607,025,015.9	728,723,848.0	472,118,431.6	591,261,625.8	711,401,068.2
	Gasto corriente	1,324,755,689.2	452,656,015.5	566,276,726.9	679,993,935.0	452,656,015.5	566,276,726.9	679,993,935.0
	Gasto de inversión	137,996,000.0	32,346,580.0	40,748,289.0	48,729,913.0	19,462,416.1	24,984,898.9	31,407,133.2
06	Hacienda y Crédito Público							
	Sector Central	577,557,110.8	176,495,895.8	219,418,988.1	263,187,244.5	173,770,621.6	215,044,190.4	245,696,922.5
	Gasto corriente	447,397,734.6	140,435,076.9	181,704,255.1	222,319,886.3	140,435,076.9	181,383,679.1	211,981,698.3
	Gasto de inversión	130,159,376.2	36,060,818.9	37,714,733.0	40,867,358.2	33,335,544.7	33,660,511.3	33,715,224.2
	Comisión Nacional Bancaria y de Valores	103,537,105.6	78,791,490.3	85,925,299.9	94,166,058.5	45,712,857.0	50,640,443.1	58,085,894.6
	Gasto corriente	103,537,105.6	78,791,490.3	85,925,299.9	94,166,058.5	45,712,857.0	50,640,443.1	58,085,894.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Seguros y Fianzas	32,119,915.2	11,907,365.9	14,438,266.2	17,004,064.6	9,727,027.0	11,926,902.8	15,085,982.0
	Gasto corriente	32,119,915.2	11,907,365.9	14,438,266.2	17,004,064.6	9,727,027.0	11,926,902.8	15,085,982.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional del Sistema de Ahorro para el Retiro	27,621,630.1	6,719,559.0	8,759,109.1	10,798,659.2	4,959,896.5	6,398,526.1	7,943,466.1
	Gasto corriente	27,621,630.1	6,719,559.0	8,759,109.1	10,798,659.2	4,959,896.5	6,398,526.1	7,943,466.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicio de Administración Tributaria	253,262,912.0	105,189,487.0	131,486,858.7	158,049,095.0	42,548,101.6	49,362,152.3	54,494,140.8
	Gasto corriente	253,262,912.0	105,189,487.0	131,486,858.7	158,049,095.0	42,548,101.6	49,362,152.3	54,494,140.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional para el Desarrollo de los Pueblos Indígenas	59,780,288.6	13,992,155.0	18,594,517.0	23,128,970.0	9,436,209.0	9,516,030.0	9,516,030.0
	Gasto corriente	59,780,288.6	13,992,155.0	18,594,517.0	23,128,970.0	9,436,209.0	9,516,030.0	9,516,030.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Notimex, Agencia de Noticias del Estado Mexicano	307,779.6	153,889.8	153,889.8	256,483.0	153,889.8	153,889.8	153,889.8
	Gasto corriente	307,779.6	153,889.8	153,889.8	256,483.0	153,889.8	153,889.8	153,889.8

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(pesos)

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			Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Casa de Moneda de México	23,136,684.0	7,911,647.0	9,235,229.0	11,962,706.0	7,911,647.0	9,235,229.0	11,962,706.0
	Gasto corriente	14,004,057.0	4,066,829.0	5,390,411.0	6,701,556.0	4,066,829.0	5,390,411.0	6,701,556.0
	Gasto de inversión	9,132,627.0	3,844,818.0	3,844,818.0	5,261,150.0	3,844,818.0	3,844,818.0	5,261,150.0
	Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros	48,880,276.0	16,615,712.0	20,538,477.0	24,737,227.0	6,747,133.0	9,520,474.0	11,705,222.0
	Gasto corriente	48,880,276.0	16,615,712.0	20,538,477.0	24,737,227.0	6,747,133.0	9,520,474.0	11,705,222.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Financiera Rural	287,934,622.0	95,978,208.0	119,972,760.0	143,967,312.0	88,235,601.0	105,643,956.0	127,914,803.0
	Gasto corriente	287,934,622.0	95,978,208.0	119,972,760.0	143,967,312.0	88,235,601.0	105,643,956.0	127,914,803.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Vivienda	17,563,219.0	15,468,246.0	16,348,646.0	17,008,246.0	5,806,942.0	13,070,478.1	14,527,068.2
	Gasto corriente	17,563,219.0	15,468,246.0	16,348,646.0	17,008,246.0	5,806,942.0	13,070,478.1	14,527,068.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Federal de Acceso a la Información Pública	23,161,528.0	6,564,659.0	8,292,403.0	10,021,304.0	3,402,930.0	4,613,165.0	6,243,714.0
	Gasto corriente	23,161,528.0	6,564,659.0	8,292,403.0	10,021,304.0	3,402,930.0	4,613,165.0	6,243,714.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de las Mujeres	1,010,000.0	252,501.0	336,668.0	420,834.0	201,161.4	268,215.2	335,269.0
	Gasto corriente	1,010,000.0	252,501.0	336,668.0	420,834.0	201,161.4	268,215.2	335,269.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto para la Protección del Ahorro Bancario	64,596,492.0	23,756,530.0	26,990,184.0	35,390,548.0	11,557,232.0	14,323,912.0	22,385,388.0
	Gasto corriente	64,596,492.0	23,756,530.0	26,990,184.0	35,390,548.0	11,557,232.0	14,323,912.0	22,385,388.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Lotería Nacional para la Asistencia Pública	79,913,038.3	22,814,490.6	30,331,923.6	37,584,596.2	17,387,684.1	22,684,643.4	23,690,206.7
	Gasto corriente	79,913,038.3	22,814,490.6	30,331,923.6	37,584,596.2	17,387,684.1	22,684,643.4	23,690,206.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pronósticos para la Asistencia Pública	136,885,185.9	53,357,482.5	64,431,851.7	82,402,707.8	36,546,382.4	53,382,356.6	66,523,087.3
	Gasto corriente	136,885,185.9	53,357,482.5	64,431,851.7	82,402,707.8	36,546,382.4	53,382,356.6	66,523,087.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicio de Administración y Enajenación de Bienes	518,476,382.8	165,883,869.5	210,675,022.0	256,146,984.4	47,300,837.6	71,375,887.0	95,289,596.5
	Gasto corriente	518,476,382.8	165,883,869.5	210,675,022.0	256,146,984.4	47,300,837.6	71,375,887.0	95,289,596.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Exportadores Asociados, S.A. de C.V.	32,681.4	16,340.7	16,340.7	27,234.5	16,340.7	16,340.7	27,234.5
	Gasto corriente	32,681.4	16,340.7	16,340.7	27,234.5	16,340.7	16,340.7	27,234.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Banco Nacional de Comercio Exterior, S.N.C.	129,836,520.0	51,474,680.0	60,452,575.0	69,896,218.0	20,412,328.0	30,007,785.0	38,020,757.0
	Gasto corriente	129,836,520.0	51,474,680.0	60,452,575.0	69,896,218.0	20,412,328.0	30,007,785.0	38,020,757.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Banco Nacional de Obras y Servicios Públicos, S.N.C.	135,848,003.1	40,366,122.0	51,210,008.3	62,053,894.6	18,528,323.4	25,566,885.3	38,748,799.2
	Gasto corriente	135,848,003.1	40,366,122.0	51,210,008.3	62,053,894.6	18,528,323.4	25,566,885.3	38,748,799.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Nacional Financiera, S.N.C.	347,056,376.9	114,424,246.2	146,255,381.2	174,627,798.2	89,431,187.5	111,837,305.4	133,781,479.7
	Gasto corriente	347,056,376.9	114,424,246.2	146,255,381.2	174,627,798.2	89,431,187.5	111,837,305.4	133,781,479.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Banco del Ahorro Nacional y Servicios Financieros, S.N.C.	569,326,483.4	189,775,494.5	237,219,368.1	284,663,241.7	101,601,850.7	127,002,313.4	152,402,776.0
	Gasto corriente	262,834,623.1	87,611,541.0	109,514,426.3	131,417,311.5	54,844,917.9	68,556,147.4	82,267,376.9
	Gasto de inversión	306,491,860.4	102,163,953.5	127,704,941.8	153,245,930.2	46,756,932.7	58,446,165.9	70,135,399.1
	Sociedad Hipotecaria Federal, S.N.C.	98,100,601.3	57,958,577.3	67,627,313.4	79,701,023.2	10,781,584.8	15,660,914.6	20,809,342.8
	Gasto corriente	68,475,203.5	30,958,577.3	38,001,915.6	50,075,625.4	10,781,584.8	15,660,914.6	20,809,342.8
	Gasto de inversión	29,625,397.8	27,000,000.0	29,625,397.8	29,625,397.8	0.0	0.0	0.0
	Fondo Especial de	3,017,069.0	1,188,822.0	1,395,119.0	1,605,565.0	666,451.0	769,329.0	997,835.0

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Asistencia Técnica y Garantía para Créditos Agropecuarios								
	Gasto corriente	3,017,069.0	1,188,822.0	1,395,119.0	1,605,565.0	666,451.0	769,329.0	997,835.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Capitalización e Inversión del Sector Rural		7,977,171.1	2,341,621.5	3,137,772.8	3,608,438.7	1,549,161.6	2,206,467.9	3,361,217.2
	Gasto corriente	7,977,171.1	2,341,621.5	3,137,772.8	3,608,438.7	1,549,161.6	2,206,467.9	3,361,217.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura		22,628,019.0	8,916,168.0	10,463,395.0	12,041,740.0	4,998,380.0	5,769,965.0	7,483,762.0
	Gasto corriente	22,628,019.0	8,916,168.0	10,463,395.0	12,041,740.0	4,998,380.0	5,769,965.0	7,483,762.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para las Actividades Pesqueras		3,017,069.0	1,188,822.0	1,395,119.0	1,605,565.0	666,451.0	769,329.0	997,835.0
	Gasto corriente	3,017,069.0	1,188,822.0	1,395,119.0	1,605,565.0	666,451.0	769,329.0	997,835.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial para Financiamientos Agropecuarios		136,238,863.0	52,829,830.0	62,355,483.0	72,049,173.0	30,801,464.0	36,093,092.0	46,276,229.0
	Gasto corriente	136,238,863.0	52,829,830.0	62,355,483.0	72,049,173.0	30,801,464.0	36,093,092.0	46,276,229.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
07	Defensa Nacional							
	Sector Central	717,553,826.3	156,982,244.9	198,334,448.4	256,512,279.3	156,982,244.9	198,334,448.4	256,512,279.3
	Gasto corriente	417,553,826.3	128,455,692.1	162,851,957.1	213,878,626.7	128,455,692.1	162,851,957.1	213,878,626.7
	Gasto de inversión	300,000,000.0	28,526,552.7	35,482,491.3	42,633,652.7	28,526,552.7	35,482,491.3	42,633,652.7
	Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas	64,272,247.0	24,563,019.0	31,747,937.0	36,597,677.0	334,284.2	334,284.2	537,580.4
	Gasto corriente	2,200,000.0	304,945.0	304,945.0	508,242.0	304,944.4	304,944.4	508,240.7
	Gasto de inversión	62,072,247.0	24,258,074.0	31,442,992.0	36,089,435.0	29,339.8	29,339.8	29,339.8
08	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación							
	Servicio Nacional de Inspección y Certificación de Semillas	1,438,470.0	289,231.0	393,181.0	735,820.0	93,753.3	129,396.6	226,317.1
	Gasto corriente	893,970.0	289,231.0	393,181.0	467,926.0	93,753.3	129,396.6	226,317.1
	Gasto de inversión	544,500.0	0.0	0.0	267,894.0	0.0	0.0	0.0
	Servicio de Información Agroalimentaria y Pesquera	16,964,873.4	2,420,957.8	3,026,197.3	3,631,436.7	1,728,534.9	2,446,068.0	3,216,513.5
	Gasto corriente	7,262,873.4	2,420,957.8	3,026,197.3	3,631,436.7	1,728,534.9	2,446,068.0	3,216,513.5
	Gasto de inversión	9,702,000.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Acuicultura y Pesca	265,980,465.6	106,497,483.5	126,873,506.2	168,755,917.1	16,868,275.4	50,160,967.8	71,612,983.3
	Gasto corriente	103,168,909.6	28,910,543.5	36,786,826.2	44,868,889.1	15,099,724.4	20,682,569.8	29,717,944.5
	Gasto de inversión	162,811,556.0	77,586,940.0	90,086,680.0	123,887,028.0	1,768,551.0	29,478,398.0	41,895,038.8
	Instituto Nacional de Investigaciones Forestales, Agrícolas y Pecuarias	15,032,724.5	3,039,857.2	4,011,543.6	4,983,230.0	2,059,003.3	2,653,854.4	3,196,076.0
	Gasto corriente	15,032,724.5	3,039,857.2	4,011,543.6	4,983,230.0	2,059,003.3	2,653,854.4	3,196,076.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Productora Nacional de Biológicos Veterinarios	687,637.7	236,088.8	282,237.7	375,598.2	224,755.8	266,435.5	359,512.6
	Gasto corriente	687,637.7	236,088.8	282,237.7	375,598.2	224,755.8	266,435.5	359,512.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fidelcomiso de Riego Compartido	5,740,727.1	1,354,960.0	1,834,060.0	2,461,072.2	84,216.0	112,288.0	155,825.5
	Gasto corriente	5,740,727.1	1,354,960.0	1,834,060.0	2,461,072.2	84,216.0	112,288.0	155,825.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Empresas Expropiadas del Sector Azucarero	360,422.0	123,026.0	146,021.0	183,310.0	115,979.0	135,437.0	169,434.0
	Gasto corriente	360,422.0	123,026.0	146,021.0	183,310.0	115,979.0	135,437.0	169,434.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-junio de 2010
Cifras acumuladas al mes que se reporta
(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
09	Comunicaciones y Transportes							
	Sector Central	7,915,660,253.7	4,073,715,616.7	4,696,342,835.6	5,183,861,594.3	2,434,844,108.7	3,065,485,019.9	4,165,743,055.8
	Gasto corriente	38,811,078.4	12,937,026.1	16,171,282.7	19,405,539.2	3,505,073.5	5,497,521.9	7,127,843.8
	Gasto de inversión	7,876,849,175.3	4,060,778,590.6	4,680,171,553.0	5,164,456,055.1	2,431,339,035.2	3,059,987,497.9	4,158,615,212.1
	Instituto Mexicano del Transporte	11,034,164.0	4,414,957.0	5,571,373.0	6,277,789.0	3,384,767.7	4,523,166.6	5,507,422.1
	Gasto corriente	11,034,164.0	4,414,957.0	5,571,373.0	6,277,789.0	3,384,767.7	4,523,166.6	5,507,422.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicios a la Navegación en el Espacio Aéreo Mexicano	34,740,992.0	10,500,265.0	13,995,950.0	17,487,243.0	7,514,354.7	11,144,252.8	14,308,505.3
	Gasto corriente	34,740,992.0	10,500,265.0	13,995,950.0	17,487,243.0	7,514,354.7	11,144,252.8	14,308,505.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Telecomunicaciones	43,726,615.5	14,575,538.5	18,219,423.2	21,863,307.8	5,489,349.5	7,218,295.9	9,140,243.1
	Gasto corriente	43,726,615.5	14,575,538.5	18,219,423.2	21,863,307.8	5,489,349.5	7,218,295.9	9,140,243.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	Economía							
	Sector Central	98,613,980.0	39,957,419.0	52,508,174.0	60,409,603.0	39,937,396.0	52,474,055.0	60,238,903.0
	Gasto corriente	98,613,980.0	39,957,419.0	52,508,174.0	60,409,603.0	39,937,396.0	52,474,055.0	60,238,903.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Competencia	16,378,200.0	4,570,527.0	6,069,388.0	7,545,576.0	4,492,344.3	6,000,628.0	7,478,431.0
	Gasto corriente	16,378,200.0	4,570,527.0	6,069,388.0	7,545,576.0	4,492,344.3	6,000,628.0	7,478,431.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Mejora Regulatoria	641,011.0	197,117.9	250,985.9	303,186.3	179,075.8	242,908.9	298,757.1
	Gasto corriente	641,011.0	197,117.9	250,985.9	303,186.3	179,075.8	242,908.9	298,757.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)	10,281,546.0	4,209,866.0	5,137,272.3	6,116,290.1	3,698,702.8	4,622,272.3	5,601,290.1
	Gasto corriente	10,281,546.0	4,209,866.0	5,137,272.3	6,116,290.1	3,698,702.8	4,622,272.3	5,601,290.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro Nacional de Metrología	1,694,541.7	643,289.8	804,112.2	964,934.7	406,401.3	583,510.5	616,521.6
	Gasto corriente	1,694,541.7	643,289.8	804,112.2	964,934.7	406,401.3	583,510.5	616,521.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de la Propiedad Industrial	116,970,211.9	35,116,092.1	51,107,342.3	54,116,764.6	8,482,439.8	14,695,412.5	22,468,107.7
	Gasto corriente	36,113,067.2	12,037,689.1	15,047,111.3	18,056,533.6	3,280,108.2	5,429,723.0	7,957,476.6
	Gasto de inversión	80,857,144.8	23,078,403.0	36,060,231.0	36,060,231.0	5,202,331.6	9,265,689.5	14,510,631.0
	Procuraduría Federal del Consumidor	78,986,919.1	9,622,606.5	13,118,261.3	22,416,492.0	9,622,606.5	13,118,261.3	22,416,492.0
	Gasto corriente	78,986,919.1	9,622,606.5	13,118,261.3	22,416,492.0	9,622,606.5	13,118,261.3	22,416,492.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fidelcomiso de Fomento Minero	8,120,513.2	3,528,194.2	4,035,760.5	4,543,326.8	2,922,956.2	3,420,785.6	4,069,881.1
	Gasto corriente	8,120,513.2	3,528,194.2	4,035,760.5	4,543,326.8	2,922,956.2	3,420,785.6	4,069,881.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	Educación Pública							
	Sector Central	5,547,277,533.2	1,393,832,507.6	1,856,158,054.5	2,314,798,534.5	1,364,388,011.4	1,841,481,404.3	2,300,283,302.8
	Gasto corriente	5,547,277,533.2	1,393,832,507.6	1,856,158,054.5	2,314,798,534.5	1,364,388,011.4	1,841,481,404.3	2,300,283,302.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	XE-IPN Canal 11	2,342,688.0	195,224.0	390,448.0	585,672.0	0.0	240,393.8	399,427.4
	Gasto corriente	2,342,688.0	195,224.0	390,448.0	585,672.0	0.0	240,393.8	399,427.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Administración Federal de Servicios Educativos en el Distrito Federal	90,535,696.1	20,221,269.5	29,966,551.9	37,925,042.1	15,067,679.7	29,966,551.9	37,415,988.0
	Gasto corriente	90,535,696.1	20,221,269.5	29,966,551.9	37,925,042.1	15,067,679.7	29,966,551.9	37,415,988.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de	127,336,358.0	12,438,976.0	35,826,950.0	37,201,457.0	11,179,783.0	33,861,071.0	34,719,867.0

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(pesos)**

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			Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
Antropología e Historia								
	Gasto corriente	127,336,358.0	12,438,976.0	35,826,950.0	37,201,457.0	11,179,783.0	33,861,071.0	34,719,867.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Bellas Artes y Literatura	87,969,064.7	40,965,218.1	66,208,203.7	87,969,064.7	40,965,218.1	66,208,203.7	87,969,064.7
	Gasto corriente	87,969,064.7	40,965,218.1	66,208,203.7	87,969,064.7	40,965,218.1	66,208,203.7	87,969,064.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Radio Educación	239,146.0	188,793.0	188,793.0	239,146.0	188,793.0	188,793.0	239,146.0
	Gasto corriente	239,146.0	188,793.0	188,793.0	239,146.0	188,793.0	188,793.0	239,146.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional para la Cultura y las Artes	38,694,897.0	8,000,000.0	10,000,000.0	12,000,000.0	7,963,743.4	9,954,679.2	11,945,615.0
	Gasto corriente	38,694,897.0	8,000,000.0	10,000,000.0	12,000,000.0	7,963,743.4	9,954,679.2	11,945,615.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Enseñanza Técnica Industrial	2,348,586.6	178,176.0	493,922.8	777,336.1	139,106.8	493,922.8	777,336.1
	Gasto corriente	2,348,586.6	178,176.0	493,922.8	777,336.1	139,106.8	493,922.8	777,336.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	41,845,964.4	25,109,941.1	27,201,944.0	29,293,946.9	18,697,394.3	21,555,684.8	23,659,266.0
	Gasto corriente	41,845,964.4	25,109,941.1	27,201,944.0	29,293,946.9	18,697,394.3	21,555,684.8	23,659,266.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Colegio de Bachilleres	703,637.9	351,818.9	351,818.9	633,274.1	351,818.9	351,818.9	351,818.9
	Gasto corriente	703,637.9	351,818.9	351,818.9	633,274.1	351,818.9	351,818.9	351,818.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Colegio Nacional de Educación Profesional Técnica	15,981,777.5	2,440,000.0	3,190,000.0	4,020,000.0	2,437,725.5	3,176,811.9	4,010,790.3
	Gasto corriente	15,981,777.5	2,440,000.0	3,190,000.0	4,020,000.0	2,437,725.5	3,176,811.9	4,010,790.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	183,249.5	91,624.8	152,707.9	152,707.9	91,624.8	152,707.9	152,707.9
	Gasto corriente	183,249.5	91,624.8	152,707.9	152,707.9	91,624.8	152,707.9	152,707.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Libros de Texto Gratuitos	1,305,904.0	153,925.0	153,925.0	256,541.0	153,925.0	153,925.0	256,541.0
	Gasto corriente	1,305,904.0	153,925.0	153,925.0	256,541.0	153,925.0	153,925.0	256,541.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional de Fomento Educativo	18,056,755.6	249,550.0	249,550.0	254,819.0	249,550.0	249,550.0	254,819.0
	Gasto corriente	18,056,755.6	249,550.0	249,550.0	254,819.0	249,550.0	249,550.0	254,819.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Lenguas Indígenas	3,683,396.2	1,824,566.7	2,243,124.9	2,661,683.1	1,478,722.1	1,913,426.7	2,343,224.7
	Gasto corriente	3,683,396.2	1,824,566.7	2,243,124.9	2,661,683.1	1,478,722.1	1,913,426.7	2,343,224.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de Cinematografía	6,088,394.0	2,475,235.0	2,938,788.0	3,446,371.0	2,218,966.0	2,637,127.0	3,124,281.0
	Gasto corriente	6,088,394.0	2,475,235.0	2,938,788.0	3,446,371.0	2,218,966.0	2,637,127.0	3,124,281.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de la Infraestructura Física Educativa	386,056.0	194,707.0	194,707.0	324,511.0	194,707.0	194,707.0	324,511.0
	Gasto corriente	386,056.0	194,707.0	194,707.0	324,511.0	194,707.0	194,707.0	324,511.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de la Juventud	2,552,699.5	837,051.5	1,029,959.5	1,077,520.2	644,143.5	837,051.5	837,051.5
	Gasto corriente	2,552,699.5	837,051.5	1,029,959.5	1,077,520.2	644,143.5	837,051.5	837,051.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional para la Evaluación de la Educación	2,490,691.9	838,009.8	1,041,676.3	1,260,905.4	243,244.6	460,946.3	569,876.2
	Gasto corriente	2,490,691.9	838,009.8	1,041,676.3	1,260,905.4	243,244.6	460,946.3	569,876.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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	Patronato de Obras e Instalaciones del Instituto Politécnico Nacional	397,929.0	171,896.8	192,755.4	274,798.8	171,617.7	189,686.1	274,798.8
	Gasto corriente	397,929.0	171,896.8	192,755.4	274,798.8	171,617.7	189,686.1	274,798.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Capacitación Cinematográfica, A.C.	1,113,192.0	46,393.0	79,450.0	112,509.0	46,393.0	57,991.0	57,991.0
	Gasto corriente	1,113,192.0	46,393.0	79,450.0	112,509.0	46,393.0	57,991.0	57,991.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDUCAL, S.A. de C.V.	3,675,799.7	1,202,652.4	1,472,144.4	1,824,759.3	1,202,652.4	1,472,144.4	1,555,267.3
	Gasto corriente	3,675,799.7	1,202,652.4	1,472,144.4	1,824,759.3	1,202,652.4	1,472,144.4	1,555,267.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Estudios Churubusco Azteca, S.A.	4,389,543.4	529,225.0	865,816.4	1,330,829.5	529,225.0	865,816.4	1,330,829.5
	Gasto corriente	4,389,543.4	529,225.0	865,816.4	1,330,829.5	529,225.0	865,816.4	1,330,829.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral	89,919.4	45,350.7	45,350.7	75,584.4	45,350.7	45,350.7	75,584.4
	Gasto corriente	89,919.4	45,350.7	45,350.7	75,584.4	45,350.7	45,350.7	75,584.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	Salud							
	Sector Central	53,175,632.6	17,619,284.6	22,144,141.4	26,572,698.4	8,891,267.1	11,243,118.1	13,798,137.0
	Gasto corriente	6,262,630.6	1,981,618.6	2,597,058.4	3,116,198.4	1,975,488.1	2,382,123.2	2,718,010.4
	Gasto de inversión	46,913,002.0	15,637,666.0	19,547,083.0	23,456,500.0	6,915,779.0	8,860,994.8	11,080,126.6
	Administración del Patrimonio de la Beneficencia Pública	1,668,971.8	760,900.9	951,126.1	1,160,381.5	719,708.3	905,461.8	1,155,653.2
	Gasto corriente	1,668,971.8	760,900.9	951,126.1	1,160,381.5	719,708.3	905,461.8	1,155,653.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Arbitraje Médico	2,665,549.2	666,387.3	888,516.4	1,110,645.5	483,821.2	704,140.7	928,079.4
	Gasto corriente	2,665,549.2	666,387.3	888,516.4	1,110,645.5	483,821.2	704,140.7	928,079.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	4,875,779.9	1,473,741.3	1,830,815.6	2,218,185.9	1,021,002.3	1,346,926.2	1,703,433.4
	Gasto corriente	4,875,779.9	1,473,741.3	1,830,815.6	2,218,185.9	1,021,002.3	1,346,926.2	1,703,433.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Hospital General "Dr. Manuel Gea González"	150,000,000.0	38,086,553.8	51,094,439.5	107,983,967.5	36,145,859.2	39,066,803.3	107,983,966.8
	Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gasto de inversión	150,000,000.0	38,086,553.8	51,094,439.5	107,983,967.5	36,145,859.2	39,066,803.3	107,983,966.8
	Hospital General de México	38,005,027.4	17,155,688.5	22,765,874.0	27,463,711.5	6,171,673.8	8,412,518.5	10,915,769.8
	Gasto corriente	32,435,100.4	14,982,289.5	20,592,475.0	25,290,312.5	5,184,926.8	7,425,771.5	9,929,022.8
	Gasto de inversión	5,569,927.0	2,173,399.0	2,173,399.0	2,173,399.0	986,747.0	986,747.0	986,747.0
	Instituto Nacional de Cancerología	80,169,786.8	25,216,544.2	29,917,292.2	36,564,887.6	12,401,332.8	18,189,248.5	23,951,601.2
	Gasto corriente	75,630,077.8	20,731,991.2	25,432,739.2	32,025,178.6	10,388,362.7	13,714,989.5	19,477,342.2
	Gasto de inversión	4,539,709.0	4,484,553.0	4,484,553.0	4,539,709.0	2,012,970.1	4,474,259.0	4,474,259.0
	Instituto Nacional de Cardiología Ignacio Chávez	3,206,601.7	1,107,302.9	1,355,601.9	1,680,172.1	1,309,296.4	1,496,192.5	1,638,032.0
	Gasto corriente	3,206,601.7	1,107,302.9	1,355,601.9	1,680,172.1	1,309,296.4	1,496,192.5	1,638,032.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	3,421,072.0	929,702.3	1,182,644.2	1,537,247.8	856,165.7	1,090,723.4	1,518,863.6
	Gasto corriente	3,421,072.0	929,702.3	1,182,644.2	1,537,247.8	856,165.7	1,090,723.4	1,518,863.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	93,452,785.5	62,870,384.9	73,949,471.9	84,774,594.9	44,085,562.3	53,528,290.0	61,832,578.7
	Gasto corriente	93,452,785.5	62,870,384.9	73,949,471.9	84,774,594.9	44,085,562.3	53,528,290.0	61,832,578.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de	37,732,196.1	12,577,398.7	15,721,748.4	18,866,098.1	12,062,066.9	15,072,978.4	18,146,586.4

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-junio de 2010
Cifras acumuladas al mes que se reporta
(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
	Pediatría							
	Gasto corriente	37,732,196.1	12,577,398.7	15,721,748.4	18,866,098.1	12,062,066.9	15,072,978.4	18,146,586.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	6,146,906.1	1,591,148.0	2,085,250.0	2,651,914.0	1,097,044.3	1,391,684.9	2,155,808.9
	Gasto corriente	6,146,906.1	1,591,148.0	2,085,250.0	2,651,914.0	1,097,044.3	1,391,684.9	2,155,808.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Rehabilitación	138,995,067.4	71,275,805.1	81,772,946.5	135,506,878.1	71,275,805.1	81,772,946.5	135,506,878.1
	Gasto corriente	4,294,627.8	1,121,218.8	1,325,849.6	1,879,267.3	1,121,218.8	1,325,849.6	1,879,267.3
	Gasto de inversión	134,700,439.5	70,154,586.3	80,447,096.9	133,627,610.7	70,154,586.3	80,447,096.9	133,627,610.7
	Instituto Nacional de Salud Pública	4,351,112.0	1,450,368.0	1,812,960.0	2,175,552.0	1,419,573.1	1,733,218.5	2,175,552.0
	Gasto corriente	4,351,112.0	1,450,368.0	1,812,960.0	2,175,552.0	1,419,573.1	1,733,218.5	2,175,552.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centros de Integración Juvenil, A.C.	1,229,099.8	590,032.6	669,916.0	749,799.4	388,940.7	468,824.1	550,332.4
	Gasto corriente	1,229,099.8	590,032.6	669,916.0	749,799.4	388,940.7	468,824.1	550,332.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13	Marina	726,994,684.0	432,092,910.0	554,773,638.0	636,086,511.0	410,901,576.0	531,780,359.0	578,718,493.0
	Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gasto de inversión	726,994,684.0	432,092,910.0	554,773,638.0	636,086,511.0	410,901,576.0	531,780,359.0	578,718,493.0
14	Trabajo y Previsión Social							
	Sector Central	194,143,058.7	51,583,777.0	67,563,327.0	83,778,627.0	40,077,731.0	54,573,048.1	67,086,378.0
	Gasto corriente	194,143,058.7	51,583,777.0	67,563,327.0	83,778,627.0	40,077,731.0	54,573,048.1	67,086,378.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto del Fondo Nacional para el Consumo de los Trabajadores	126,008,913.0	40,937,406.0	50,874,612.0	61,090,526.0	35,280,152.0	44,542,613.0	55,097,350.0
	Gasto corriente	126,008,913.0	40,937,406.0	50,874,612.0	61,090,526.0	35,280,152.0	44,542,613.0	55,097,350.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15	Reforma Agraria							
	Sector Central	19,646,598.0	3,726,395.4	5,112,999.2	6,499,603.2	1,067,317.5	1,423,090.0	4,138,662.7
	Gasto corriente	19,646,598.0	3,726,395.4	5,112,999.2	6,499,603.2	1,067,317.5	1,423,090.0	4,138,662.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16	Medio Ambiente y Recursos Naturales							
	Sector Central	67,139,842.9	41,274,601.3	62,181,607.9	62,181,607.9	20,846,164.9	29,897,051.2	34,415,861.2
	Gasto corriente	67,139,842.9	41,274,601.3	62,181,607.9	62,181,607.9	20,846,164.9	29,897,051.2	34,415,861.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Ecología	4,989,718.0	797,979.0	1,257,692.0	2,727,824.0	473,477.0	808,889.5	982,690.6
	Gasto corriente	4,989,718.0	797,979.0	1,257,692.0	2,727,824.0	473,477.0	808,889.5	982,690.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional del Agua	5,991,431,871.0	2,102,309,985.0	2,641,428,010.0	3,178,248,271.0	1,342,726,443.0	1,418,276,417.0	2,138,505,294.0
	Gasto corriente	992,935,890.0	460,723,143.0	577,659,966.0	692,941,509.0	403,478,393.0	432,664,980.0	466,502,042.0
	Gasto de inversión	4,998,495,981.0	1,641,586,842.0	2,063,768,044.0	2,485,306,762.0	939,248,050.0	985,611,437.0	1,672,003,252.0
	Procuraduría Federal de Protección al Medio Ambiente	57,876,238.0	14,812,841.0	19,879,991.0	23,762,820.0	13,952,060.4	18,457,240.5	21,038,179.3
	Gasto corriente	57,876,238.0	14,812,841.0	19,879,991.0	23,762,820.0	13,952,060.4	18,457,240.5	21,038,179.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional Forestal	278,423,825.1	23,172,541.0	45,145,701.0	118,164,436.0	12,745,103.3	31,081,522.5	35,125,438.1
	Gasto corriente	207,793,535.1	23,172,541.0	45,145,701.0	118,164,436.0	12,745,103.3	31,081,522.5	35,125,438.1
	Gasto de inversión	70,630,290.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de Tecnología del Agua	7,144,000.0	2,381,333.0	2,976,667.0	3,572,000.0	1,852,449.0	2,315,562.0	2,778,674.0
	Gasto corriente	7,144,000.0	2,381,333.0	2,976,667.0	3,572,000.0	1,852,449.0	2,315,562.0	2,778,674.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	Procuraduría General de la República	128,815,999.1	40,940,000.0	51,304,000.0	62,300,000.0	39,460,309.2	49,329,729.9	60,378,118.0
	Gasto corriente	128,815,999.1	40,940,000.0	51,304,000.0	62,300,000.0	39,460,309.2	49,329,729.9	60,378,118.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18	Energía							
	Sector Central	20,143,974.0	6,500,777.0	8,538,522.0	10,276,948.0	702,048.0	1,514,393.0	4,733,885.0

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(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
	Gasto corriente	20,143,974.0	6,500,777.0	8,538,522.0	10,276,948.0	702,048.0	1,514,393.0	4,733,885.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Seguridad Nuclear y Salvaguardias	7,150,122.6	2,126,364.1	2,789,763.4	3,020,537.7	1,917,409.1	2,544,347.4	2,937,804.9
	Gasto corriente	7,150,122.6	2,126,364.1	2,789,763.4	3,020,537.7	1,917,409.1	2,544,347.4	2,937,804.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Reguladora de Energía	9,877,753.7	4,500,758.1	4,500,758.1	8,729,817.5	3,625,758.1	3,625,758.1	4,599,817.5
	Gasto corriente	9,877,753.7	4,500,758.1	4,500,758.1	8,729,817.5	3,625,758.1	3,625,758.1	4,599,817.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Investigaciones Eléctricas	15,931,087.0	3,411,177.0	3,411,177.0	3,411,177.0	3,411,177.0	3,411,177.0	3,411,177.0
	Gasto corriente	15,931,087.0	3,411,177.0	3,411,177.0	3,411,177.0	3,411,177.0	3,411,177.0	3,411,177.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano del Petróleo	354,180,176.0	116,173,096.0	147,588,592.0	176,151,830.0	104,780,196.0	112,248,360.0	122,507,630.0
	Gasto corriente	353,338,498.0	115,535,596.0	146,873,592.0	175,436,830.0	104,322,340.0	111,790,504.0	121,665,952.0
	Gasto de inversión	841,678.0	637,500.0	715,000.0	715,000.0	457,856.0	457,856.0	841,678.0
	Instituto Nacional de Investigaciones Nucleares	2,833,280.0	931,756.0	1,164,695.0	1,370,400.0	698,817.0	931,847.0	931,847.0
	Gasto corriente	2,833,280.0	931,756.0	1,164,695.0	1,370,400.0	698,817.0	931,847.0	931,847.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Electricidad	29,341,637,576.0	6,054,438,749.0	7,035,831,375.0	8,493,756,447.0	6,054,438,749.0	7,035,831,375.0	8,493,756,447.0
	Gasto corriente	27,053,108,639.0	5,700,437,174.0	6,468,120,926.0	7,777,511,270.0	5,700,437,174.0	6,468,120,926.0	7,777,511,270.0
	Gasto de inversión	2,288,528,937.0	354,001,575.0	567,710,449.0	716,245,177.0	354,001,575.0	567,710,449.0	716,245,177.0
	Petróleos Mexicanos (Consolidado)	97,002,702,014.3	20,968,277,189.5	26,993,803,018.3	32,919,735,092.3	17,646,560,871.5	22,578,152,559.0	28,615,451,381.1
	Gasto corriente	26,087,033,942.9	6,281,461,275.6	7,698,261,892.9	9,280,291,599.1	5,234,070,427.7	6,415,160,849.9	7,910,880,006.0
	Gasto de inversión	70,915,668,071.4	14,686,815,913.9	19,295,541,125.4	23,639,443,493.2	12,412,480,443.8	16,162,991,709.1	20,704,571,375.1
	P.M.I. Comercio Internacional, S.A. de C.V.	31,288,435.0	11,468,561.0	14,248,686.0	17,088,917.0	6,191,684.0	6,900,070.0	9,319,984.0
	Gasto corriente	31,288,435.0	11,468,561.0	14,248,686.0	17,088,917.0	6,191,684.0	6,900,070.0	9,319,984.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Compañía Mexicana de Exploraciones, S.A. de C.V.	882,403,700.0	146,666,972.0	157,900,129.0	165,715,656.0	145,214,824.0	156,336,761.0	164,074,907.0
	Gasto corriente	882,403,700.0	146,666,972.0	157,900,129.0	165,715,656.0	145,214,824.0	156,336,761.0	164,074,907.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	I.I.I. Servicios, S.A. de C.V.	7,244,300.0	2,251,664.0	2,652,664.0	3,763,700.0	1,380,201.0	1,929,858.0	2,196,942.0
	Gasto corriente	7,244,300.0	2,251,664.0	2,652,664.0	3,763,700.0	1,380,201.0	1,929,858.0	2,196,942.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instalaciones Inmobiliarias para Industrias, S.A. de C.V.	2,460,000.0	888,000.0	1,088,000.0	1,288,000.0	137,630.0	137,630.0	196,050.0
	Gasto corriente	2,460,000.0	888,000.0	1,088,000.0	1,288,000.0	137,630.0	137,630.0	196,050.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20	Desarrollo Social							
	Sector Central	605,790,634.8	83,786,796.5	102,575,892.5	131,833,635.9	52,754,164.5	67,140,288.3	109,542,010.5
	Gasto corriente	605,790,634.8	83,786,796.5	102,575,892.5	131,833,635.9	52,754,164.5	67,140,288.3	109,542,010.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Desarrollo Social	3,609,080.8	1,203,027.0	1,503,783.8	1,804,540.6	336,987.2	515,744.4	816,015.2
	Gasto corriente	3,609,080.8	1,203,027.0	1,503,783.8	1,804,540.6	336,987.2	515,744.4	816,015.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Coordinación Nacional del Programa de Desarrollo Humano Oportunidades	127,945,183.3	24,296,147.8	32,599,440.0	42,271,531.4	11,426,270.2	14,040,214.2	21,902,314.0
	Gasto corriente	127,945,183.3	24,296,147.8	32,599,440.0	42,271,531.4	11,426,270.2	14,040,214.2	21,902,314.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de las Personas Adultas Mayores	683,678.0	413,174.9	413,174.9	413,174.9	413,174.9	413,174.9	413,174.9
	Gasto corriente	683,678.0	413,174.9	413,174.9	413,174.9	413,174.9	413,174.9	413,174.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional de Evaluación de la Política de Desarrollo Social	45,363,801.1	125,172.1	21,179,715.1	21,184,258.1	9,205.0	116,205.0	116,205.0

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			Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
	Gasto corriente	45,363,801.1	125,172.1	21,179,715.1	21,184,258.1	9,205.0	116,205.0	25,370.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dlconsa, S.A. de C.V.	112,166,342.1	30,331,210.1	37,561,395.7	52,754,689.7	12,011,562.6	25,725,347.0	29,792,394.9
	Gasto corriente	112,166,342.1	30,331,210.1	37,561,395.7	52,754,689.7	12,011,562.6	25,725,347.0	29,792,394.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Liconsa, S.A. de C.V.	66,291,885.5	15,686,710.1	18,481,979.2	23,484,391.1	6,372,177.8	6,999,372.8	10,666,680.2
	Gasto corriente	44,841,885.5	11,418,852.9	14,214,122.0	17,009,391.1	5,658,331.7	6,285,526.7	6,934,935.5
	Gasto de inversión	21,450,000.0	4,267,857.2	4,267,857.2	6,475,000.0	713,846.2	713,846.2	3,731,744.7
	Fidelcomiso Fondo Nacional de Habitaciones Populares	9,739,320.5	2,456,685.5	3,079,049.3	3,796,171.6	522,801.5	893,505.7	1,015,253.5
	Gasto corriente	9,739,320.5	2,456,685.5	3,079,049.3	3,796,171.6	522,801.5	893,505.7	1,015,253.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo Nacional para el Fomento de las Artesanías	3,343,090.5	1,114,363.5	1,392,954.4	1,671,545.3	400,717.1	503,368.9	517,629.9
	Gasto corriente	3,343,090.5	1,114,363.5	1,392,954.4	1,671,545.3	400,717.1	503,368.9	517,629.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21	Turismo							
	Sector Central	35,227,367.0	8,363,943.0	11,254,977.0	15,430,421.0	6,999,910.0	9,945,772.0	13,819,332.0
	Gasto corriente	35,227,367.0	8,363,943.0	11,254,977.0	15,430,421.0	6,999,910.0	9,945,772.0	13,819,332.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR Constructora, S.A. de C.V.	7,920,388.5	2,852,705.2	3,539,069.6	5,137,971.2	1,917,827.4	2,234,000.8	3,464,037.5
	Gasto corriente	7,920,388.5	2,852,705.2	3,539,069.6	5,137,971.2	1,917,827.4	2,234,000.8	3,464,037.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo de Promoción Turística de México, S.A. de C.V.	135,274,342.3	59,070,111.8	59,771,687.2	70,541,708.8	2,049,488.7	9,730,595.9	65,255,384.4
	Gasto corriente	135,274,342.3	59,070,111.8	59,771,687.2	70,541,708.8	2,049,488.7	9,730,595.9	65,255,384.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR Mantenimiento Turístico S.A. de C.V.	3,862,885.2	109,607.5	110,959.1	1,832,636.5	109,607.5	110,959.1	1,444,706.6
	Gasto corriente	3,862,885.2	109,607.5	110,959.1	1,832,636.5	109,607.5	110,959.1	1,444,706.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR Operadora Portuaria, S.A. de C.V.	4,709,932.1	2,306,692.6	2,306,692.6	2,306,692.6	2,306,692.6	2,306,692.6	2,306,692.6
	Gasto corriente	4,709,932.1	2,306,692.6	2,306,692.6	2,306,692.6	2,306,692.6	2,306,692.6	2,306,692.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo Nacional de Fomento al Turismo	142,233,581.0	38,804,119.0	53,368,821.0	59,037,288.0	20,727,165.0	30,833,074.0	32,261,765.0
	Gasto corriente	142,233,581.0	38,804,119.0	53,368,821.0	59,037,288.0	20,727,165.0	30,833,074.0	32,261,765.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22	Instituto Federal Electoral	403,750,718.0	139,480,573.0	173,753,738.0	208,026,902.0	41,236,761.0	70,847,901.0	84,346,268.0
	Gasto corriente	403,750,718.0	139,480,573.0	173,753,738.0	208,026,902.0	41,236,761.0	70,847,901.0	84,346,268.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27	Función Pública	50,478,480.0	15,294,754.9	18,656,612.3	22,510,377.1	12,424,373.8	16,229,890.2	19,352,769.4
	Gasto corriente	50,478,480.0	15,294,754.9	18,656,612.3	22,510,377.1	12,424,373.8	16,229,890.2	19,352,769.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
32	Tribunal Federal de Justicia Fiscal y Administrativa	5,987,715.8	1,995,905.3	2,494,881.6	2,993,857.9	1,266,896.7	1,783,476.1	2,338,576.3
	Gasto corriente	5,987,715.8	1,995,905.3	2,494,881.6	2,993,857.9	1,266,896.7	1,783,476.1	2,338,576.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
35	Comisión Nacional de los Derechos Humanos	278,400.0	19,865.0	80,488.5	98,879.2	19,865.0	80,488.5	98,879.2
	Gasto corriente	278,400.0	19,865.0	80,488.5	98,879.2	19,865.0	80,488.5	98,879.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36	Seguridad Pública	2,975,867,663.8	152,802,126.4	299,152,569.2	455,558,306.6	152,802,126.4	299,152,569.2	455,558,306.6
	Gasto corriente	1,531,047,442.8	45,973,272.0	98,089,642.6	165,654,135.6	45,973,272.0	98,089,642.6	165,654,135.6
	Gasto de inversión	1,444,820,221.0	106,828,854.4	201,062,926.6	289,904,170.9	106,828,854.4	201,062,926.6	289,904,170.9
37	Consejería Jurídica del Ejecutivo Federal	2,191,857.0	547,964.0	547,964.0	547,964.0	413,523.3	466,657.3	540,483.1
	Gasto corriente	2,191,857.0	547,964.0	547,964.0	547,964.0	413,523.3	466,657.3	540,483.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38	Consejo Nacional de Ciencia y Tecnología							
	Centro de Investigaciones y	3,411,363.0	1,357,792.0	1,601,538.0	1,913,170.0	1,354,507.0	1,587,119.0	1,887,667.0

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(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
Estudios Superiores en Antropología Social								
	Gasto corriente	3,411,363.0	1,357,792.0	1,601,538.0	1,913,170.0	1,354,507.0	1,587,119.0	1,887,667.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Ciencia y Tecnología								
	Gasto corriente	75,964,171.0	33,265,853.8	43,991,519.3	48,811,446.7	30,647,585.1	38,553,841.7	41,855,191.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de la Frontera Sur								
	Gasto corriente	2,134,208.3	229,888.5	229,888.5	229,888.5	137,933.0	137,933.0	229,888.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Investigaciones "Dr. José María Luis Mora"								
	Gasto corriente	1,961,171.7	582,631.9	706,823.9	894,198.1	582,631.9	706,823.9	894,198.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Astrofísica Óptica y Electrónica								
	Gasto corriente	336,898.9	100,545.1	100,545.1	169,032.3	100,545.1	100,545.1	169,032.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Ingeniería y Desarrollo Industrial								
	Gasto corriente	105,587.9	0.0	0.0	52,793.0	0.0	0.0	53,253.1
	Gasto de inversión	15,332,508.0	15,332,508.0	15,332,508.0	15,332,508.0	5,055,386.5	7,679,000.7	8,800,879.0
Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California								
	Gasto corriente	249,213.2	205,136.3	205,136.3	205,136.3	205,136.3	205,136.3	205,136.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.								
	Gasto corriente	80,884.3	40,442.1	40,442.1	67,403.5	40,442.1	40,442.1	67,403.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Matemáticas								
	Gasto corriente	1,494,165.3	498,052.0	622,565.0	747,078.0	366,634.6	567,861.6	693,917.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Materiales Avanzados, S.C.								
	Gasto corriente	158,653.5	79,326.8	79,326.8	132,211.3	79,326.8	79,326.8	132,211.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"								
	Gasto corriente	2,795,828.0	1,361,629.0	1,524,370.0	1,692,218.0	1,361,629.0	1,524,370.0	1,692,218.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.								
	Gasto corriente	796,351.7	234,179.5	373,860.2	512,801.1	191,880.8	331,561.5	442,303.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Docencia Económicas, A.C.								
	Gasto corriente	3,640,524.0	672,315.0	1,043,341.0	1,414,367.0	583,923.1	769,578.0	955,867.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigaciones Biológicas del Noroeste, S.C.								
	Gasto corriente	5,422,976.2	1,581,711.4	1,581,711.4	1,581,711.4	1,415,862.3	1,415,862.3	1,415,862.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación Científica de Yucatán, A.C.								
	Gasto corriente	1,585,838.0	317,167.6	475,751.4	634,335.2	99,430.6	314,737.1	472,888.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigaciones en Óptica, A.C	2,697,717.3	985,788.0	1,186,670.9	1,443,843.0	705,087.7	903,483.9	1,270,680.2
	Gasto corriente	2,697,717.3	985,788.0	1,186,670.9	1,443,843.0	705,087.7	903,483.9	1,270,680.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CIATEQ, A.C. Centro de Tecnología Avanzada	4,525,456.0	1,918,795.0	2,381,795.0	2,781,795.0	1,918,795.0	2,381,795.0	2,781,795.0
	Gasto corriente	4,525,456.0	1,918,795.0	2,381,795.0	2,781,795.0	1,918,795.0	2,381,795.0	2,781,795.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	36,529,222.1	12,992,326.7	16,072,369.0	18,458,403.5	7,576,859.0	9,922,112.2	13,170,377.2
	Gasto corriente	32,660,353.2	10,024,792.7	12,322,948.3	14,708,982.7	5,080,808.0	6,954,578.0	9,468,841.0
	Gasto de inversión	3,868,869.0	2,967,534.0	3,749,420.7	3,749,420.7	2,496,051.0	2,967,534.2	3,701,536.2
	El Colegio de la Frontera Norte, A.C.	149,182.0	74,591.0	74,591.0	124,318.4	74,591.0	74,591.0	74,591.0
	Gasto corriente	149,182.0	74,591.0	74,591.0	124,318.4	74,591.0	74,591.0	74,591.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	El Colegio de Michoacán, A.C.	236,207.7	0.0	0.0	47,652.3	0.0	0.0	47,652.3
	Gasto corriente	236,207.7	0.0	0.0	47,652.3	0.0	0.0	47,652.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	El Colegio de San Luis, A.C	310,000.0	81,000.0	81,000.0	160,000.0	81,000.0	81,000.0	132,662.0
	Gasto corriente	310,000.0	81,000.0	81,000.0	160,000.0	81,000.0	81,000.0	132,662.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Ecología, A.C.	4,303,285.7	1,167,339.6	1,558,391.5	2,189,931.9	1,089,106.7	1,558,391.5	1,934,791.5
	Gasto corriente	4,303,285.7	1,167,339.6	1,558,391.5	2,189,931.9	1,089,106.7	1,558,391.5	1,934,791.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación en Alimentación y Desarrollo, A.C	2,526,452.5	842,150.8	1,052,688.5	1,263,226.3	699,012.3	855,225.0	1,134,764.3
	Gasto corriente	2,526,452.5	842,150.8	1,052,688.5	1,263,226.3	699,012.3	855,225.0	1,134,764.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Información y Documentación para la Industria	30,000,000.0	2,950,886.3	4,032,533.4	5,114,180.6	908,308.1	1,311,421.1	1,717,197.4
	Gasto corriente	30,000,000.0	2,950,886.3	4,032,533.4	5,114,180.6	908,308.1	1,311,421.1	1,717,197.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40	Instituto Nacional de Estadística y Geografía	133,155,855.6	27,837,624.2	41,991,784.7	49,638,140.6	22,405,877.8	36,404,356.0	43,572,126.2
	Gasto corriente	133,155,855.6	27,837,624.2	41,991,784.7	49,638,140.6	22,405,877.8	36,404,356.0	43,572,126.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	9,359,883,702.8	3,481,076,167.2	3,986,011,762.5	4,621,294,212.9	1,752,055,505.6	2,126,772,298.0	2,814,498,750.0
	Gasto corriente	7,865,804,102.8	1,771,932,287.2	2,277,435,255.5	2,902,682,965.4	1,346,672,082.7	1,626,623,475.1	2,156,348,895.0
	Gasto de inversión	1,494,079,600.0	1,709,143,880.0	1,708,576,507.0	1,718,611,247.5	405,383,422.9	500,148,822.9	658,149,855.1
	Instituto Mexicano del Seguro Social	11,972,556,546.1	4,531,344,715.6	5,570,179,317.0	6,431,159,135.4	2,350,025,816.0	3,111,658,666.8	3,931,631,513.5
	Gasto corriente	7,701,593,596.4	2,629,694,044.0	3,172,635,864.6	3,655,775,292.7	1,587,593,038.8	2,127,368,871.8	2,655,538,182.3
	Gasto de inversión	4,270,962,949.7	1,901,650,671.6	2,397,543,452.3	2,775,383,842.7	762,432,777.2	984,289,794.9	1,276,093,331.3

Nota: Se incluyen cifras revisadas del trimestre anterior.

Fuente: Dependencias y entidades de la Administración Pública Federal.