

VI. MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en los artículos 50, último párrafo, y 107, fracción I, inciso f), de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-septiembre de 2010 Cifras acumuladas al mes que se reporta (pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
1	Poder Legislativo							
	H. Cámara de Senadores	71,976,178.0	37,687,145.0	40,110,630.0	45,151,749.0	37,687,145.0	40,110,630.0	45,151,749.0
	Gasto corriente	71,976,178.0	37,687,145.0	40,110,630.0	45,151,749.0	37,687,145.0	40,110,630.0	45,151,749.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2	Presidencia de la República							
	Presidencia de la República	290,359,687.4	168,705,864.5	184,910,864.5	196,596,430.0	168,670,054.4	184,827,749.2	196,396,035.9
	Gasto corriente	290,359,687.4	168,705,864.5	184,910,864.5	196,596,430.0	168,670,054.4	184,827,749.2	196,396,035.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
3	Poder Judicial							
	Suprema Corte de Justicia de la Nación	153,365,113.2	90,301,019.1	109,965,788.8	123,181,148.3	84,152,777.9	98,382,873.4	103,968,279.7
	Gasto corriente	104,805,158.7	55,316,501.7	64,491,832.3	74,621,193.8	50,935,479.7	54,676,136.3	57,175,544.5
	Gasto de inversión	48,559,954.5	34,984,517.4	45,473,956.4	48,559,954.5	33,217,298.2	43,706,737.2	46,792,735.2
	Consejo de la Judicatura Federal	1,459,627,090.0	866,296,831.0	1,034,679,441.0	1,043,526,123.0	728,647,745.0	839,182,367.0	974,015,641.0
	Gasto corriente	352,763,267.0	216,325,252.0	240,300,516.0	249,147,198.0	157,898,641.0	174,192,286.0	204,343,112.0
	Gasto de inversión	1,106,863,823.0	649,971,579.0	794,378,925.0	794,378,925.0	570,749,104.0	664,990,081.0	769,672,529.0
	Tribunal Electoral del Poder Judicial de la Federación	66,211,071.0	37,237,929.0	40,068,113.0	43,140,141.0	35,920,429.0	38,750,613.0	43,140,141.0
	Gasto corriente	19,711,932.0	8,521,003.0	9,722,193.0	9,850,762.0	7,203,503.0	8,404,693.0	9,850,762.0
	Gasto de inversión	46,499,139.0	28,716,926.0	30,345,920.0	33,289,379.0	28,716,926.0	30,345,920.0	33,289,379.0
4	Gobernación							
	Secretaría de Gobernación	3,382,336,696.5	895,701,012.6	998,606,135.2	1,269,729,294.4	555,026,908.7	623,348,972.0	815,987,097.2
	Gasto corriente	2,216,258,496.5	859,887,918.1	957,676,884.3	1,204,647,923.2	549,851,337.0	617,178,496.5	808,022,544.2
	Gasto de inversión	1,166,078,200.0	35,813,094.6	40,929,250.9	65,081,371.2	5,175,571.7	6,170,475.5	7,964,552.9
5	Relaciones Exteriores							
	Secretaría de Relaciones Exteriores	1,520,340,549.1	848,863,700.8	967,747,503.0	1,089,947,365.0	829,350,442.9	945,386,083.4	1,064,629,814.7
	Gasto corriente	1,382,344,549.1	791,732,078.8	902,214,172.0	1,016,432,410.0	791,732,078.8	902,214,172.0	1,016,432,410.0
	Gasto de inversión	137,996,000.0	57,131,622.0	65,533,331.0	73,514,955.0	37,618,364.2	43,171,911.4	48,197,404.8
6	Hacienda y Crédito Público							
	Sector Central	550,614,313.9	342,549,569.2	376,552,848.6	406,452,839.0	323,552,501.8	338,261,571.7	349,786,659.9
	Gasto corriente	420,454,937.7	286,553,800.5	300,952,217.4	313,729,331.4	286,144,378.6	300,539,356.6	312,064,444.8
	Gasto de inversión	130,159,376.2	55,995,768.7	75,600,631.3	92,723,507.6	37,408,123.2	37,722,215.1	37,722,215.1
	Comisión Nacional Bancaria y de Valores	108,219,150.8	94,166,058.5	98,873,162.3	101,015,983.2	66,851,755.8	75,388,603.9	80,890,910.2
	Gasto corriente	108,219,150.8	94,166,058.5	98,873,162.3	101,015,983.2	66,851,755.8	75,388,603.9	80,890,910.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Seguros y Fianzas	32,119,915.2	19,534,964.8	22,048,465.1	24,579,414.4	17,372,895.8	20,034,880.2	22,103,752.7
	Gasto corriente	32,119,915.2	19,534,964.8	22,048,465.1	24,579,414.4	17,372,895.8	20,034,880.2	22,103,752.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional del Sistema de Ahorro para el Retiro	29,115,439.0	13,330,209.3	17,316,768.3	19,841,518.5	8,929,874.4	10,234,800.5	14,626,760.0
	Gasto corriente	29,115,439.0	13,330,209.3	17,316,768.3	19,841,518.5	8,929,874.4	10,234,800.5	14,626,760.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicio de Administración Tributaria	325,172,816.7	181,796,097.2	201,979,597.6	227,472,887.8	62,769,068.0	66,601,459.1	96,785,875.8
	Gasto corriente	325,172,816.7	181,796,097.2	201,979,597.6	227,472,887.8	62,769,068.0	66,601,459.1	96,785,875.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional para el Desarrollo de los Pueblos Indígenas	125,349,764.0	24,665,212.1	28,906,173.4	44,370,574.0	14,033,638.1	14,824,655.8	22,429,836.7
	Gasto corriente	125,349,764.0	24,665,212.1	28,906,173.4	44,370,574.0	14,033,638.1	14,824,655.8	22,429,836.7

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(pesos)

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			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Notimex, Agencia de Noticias del Estado Mexicano	307,779.6	256,483.0	256,483.0	256,483.0	256,483.0	256,483.0	256,483.0
	Gasto corriente	307,779.6	256,483.0	256,483.0	256,483.0	256,483.0	256,483.0	256,483.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Casa de Moneda de México	23,136,684.0	13,262,970.0	14,529,280.0	15,795,589.0	13,262,970.0	14,529,280.0	15,795,589.0
	Gasto corriente	14,004,057.0	8,001,820.0	9,268,130.0	10,534,439.0	8,001,820.0	9,268,130.0	10,534,439.0
	Gasto de inversión	9,132,627.0	5,261,150.0	5,261,150.0	5,261,150.0	5,261,150.0	5,261,150.0	5,261,150.0
	Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros	48,880,276.0	28,911,995.0	32,973,948.0	37,035,902.0	14,771,977.0	17,426,326.0	20,004,783.0
	Gasto corriente	48,880,276.0	28,911,995.0	32,973,948.0	37,035,902.0	14,771,977.0	17,426,326.0	20,004,783.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Financiera Rural	338,704,622.0	197,577,695.0	225,803,080.0	254,028,465.0	151,680,764.0	172,133,286.0	195,822,874.0
	Gasto corriente	338,704,622.0	197,577,695.0	225,803,080.0	254,028,465.0	151,680,764.0	172,133,286.0	195,822,874.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Vivienda	22,219,023.7	17,984,700.5	22,219,023.7	22,219,023.7	17,132,579.5	21,736,572.7	21,750,762.7
	Gasto corriente	22,219,023.7	17,984,700.5	22,219,023.7	22,219,023.7	17,132,579.5	21,736,572.7	21,750,762.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Federal de Acceso a la Información y Protección de Datos	23,207,927.6	11,682,584.7	13,393,691.3	15,087,220.0	7,490,507.6	8,817,704.6	10,219,783.2
	Gasto corriente	23,207,927.6	11,682,584.7	13,393,691.3	15,087,220.0	7,490,507.6	8,817,704.6	10,219,783.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de las Mujeres	1,010,000.0	505,001.0	589,168.0	673,335.0	402,322.8	469,376.6	536,430.4
	Gasto corriente	1,010,000.0	505,001.0	589,168.0	673,335.0	402,322.8	469,376.6	536,430.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto para la Protección del Ahorro Bancario	65,524,492.0	40,354,371.0	43,214,561.0	46,147,697.0	24,301,900.0	27,703,858.0	30,060,407.0
	Gasto corriente	65,524,492.0	40,354,371.0	43,214,561.0	46,147,697.0	24,301,900.0	27,703,858.0	30,060,407.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Lotería Nacional para la Asistencia Pública	84,684,379.0	63,488,682.0	72,718,094.0	81,422,228.0	28,371,279.0	33,651,812.0	47,342,489.0
	Gasto corriente	84,684,379.0	63,488,682.0	72,718,094.0	81,422,228.0	28,371,279.0	33,651,812.0	47,342,489.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pronósticos para la Asistencia Pública	144,308,031.9	92,343,854.2	108,884,918.5	119,675,758.7	63,688,615.9	84,189,642.9	91,781,886.2
	Gasto corriente	144,308,031.9	92,343,854.2	108,884,918.5	119,675,758.7	63,688,615.9	84,189,642.9	91,781,886.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicio de Administración y Enajenación de Bienes	523,516,038.7	300,874,060.4	345,328,700.5	392,894,402.9	122,245,888.4	149,507,542.8	183,585,631.8
	Gasto corriente	523,516,038.7	300,874,060.4	345,328,700.5	392,894,402.9	122,245,888.4	149,507,542.8	183,585,631.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Exportadores Asociados, S.A. de C.V.	32,681.4	27,234.5	27,234.5	27,234.5	27,234.5	27,234.5	27,234.5
	Gasto corriente	32,681.4	27,234.5	27,234.5	27,234.5	27,234.5	27,234.5	27,234.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Banco Nacional de Comercio Exterior, S.N.C.	132,825,151.0	83,030,273.0	92,044,762.0	101,331,171.0	45,362,087.0	54,811,651.0	63,784,903.0
	Gasto corriente	132,825,151.0	83,030,273.0	92,044,762.0	101,331,171.0	45,362,087.0	54,811,651.0	63,784,903.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Banco Nacional de Obras y Servicios Públicos, S.N.C.	160,548,003.1	72,652,685.1	83,174,566.5	93,696,447.9	45,208,221.8	52,285,831.9	63,272,662.7
	Gasto corriente	160,548,003.1	72,652,685.1	83,174,566.5	93,696,447.9	45,208,221.8	52,285,831.9	63,272,662.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Nacional Financiera, S.N.C.	351,570,801.3	201,386,975.3	230,657,027.1	261,768,820.8	165,837,119.3	188,912,633.6	205,413,237.8
	Gasto corriente	351,570,801.3	201,386,975.3	230,657,027.1	261,768,820.8	165,837,119.3	188,912,633.6	205,413,237.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Banco del Ahorro Nacional y Servicios Financieros, S.N.C.	603,760,377.5	352,193,553.5	402,506,918.0	452,820,283.1	188,211,504.1	215,098,861.8	241,986,219.5
	Gasto corriente	297,268,517.1	173,406,635.0	198,179,011.4	222,951,387.8	91,895,038.5	105,022,901.2	118,150,763.8

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			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
	Gasto de inversión	306,491,860.4	178,786,918.5	204,327,906.9	229,868,895.3	96,316,465.5	110,075,960.6	123,835,455.7
	Sociedad Hipotecaria Federal, S.N.C.	98,298,631.3	85,600,997.3	88,437,524.1	91,274,050.9	28,479,884.5	32,390,702.8	38,227,941.5
	Gasto corriente	68,673,233.5	55,975,599.5	58,812,126.3	61,648,653.1	22,979,045.8	25,385,138.5	27,357,982.7
	Gasto de inversión	29,625,397.8	29,625,397.8	29,625,397.8	29,625,397.8	5,500,838.7	7,005,564.3	10,869,958.8
	Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios	3,017,069.0	1,810,327.0	2,015,089.0	2,219,851.0	1,187,156.0	1,454,551.0	1,679,869.0
	Gasto corriente	3,017,069.0	1,810,327.0	2,015,089.0	2,219,851.0	1,187,156.0	1,454,551.0	1,679,869.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Capitalización e Inversión del Sector Rural	7,977,171.1	4,149,705.0	4,606,170.0	4,882,540.0	3,876,343.2	4,318,570.7	4,698,294.2
	Gasto corriente	7,977,171.1	4,149,705.0	4,606,170.0	4,882,540.0	3,876,343.2	4,318,570.7	4,698,294.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura	22,628,019.0	13,577,455.0	15,113,170.0	16,648,885.0	8,903,669.0	10,909,135.0	12,599,021.0
	Gasto corriente	22,628,019.0	13,577,455.0	15,113,170.0	16,648,885.0	8,903,669.0	10,909,135.0	12,599,021.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Garantía y Fomento para las Actividades Pesqueras	3,017,069.0	1,810,327.0	2,015,089.0	2,219,851.0	1,187,156.0	1,454,551.0	1,679,869.0
	Gasto corriente	3,017,069.0	1,810,327.0	2,015,089.0	2,219,851.0	1,187,156.0	1,454,551.0	1,679,869.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo Especial para Financiamientos Agropecuarios	136,238,863.0	81,512,665.0	90,976,157.0	100,439,649.0	55,401,484.0	67,187,236.0	77,498,393.0
	Gasto corriente	136,238,863.0	81,512,665.0	90,976,157.0	100,439,649.0	55,401,484.0	67,187,236.0	77,498,393.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
7	Defensa Nacional							
	Sector Central	717,553,826.3	291,296,264.6	349,961,536.3	422,329,317.1	291,296,264.6	349,961,536.3	422,329,317.1
	Gasto corriente	417,553,826.3	237,038,493.6	284,694,266.2	350,169,043.5	237,038,493.6	284,694,266.2	350,169,043.5
	Gasto de inversión	300,000,000.0	54,257,771.0	65,267,270.1	72,160,273.6	54,257,771.0	65,267,270.1	72,160,273.6
	Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas	50,858,719.0	42,468,850.0	48,089,029.0	48,089,029.0	537,580.4	14,853,238.1	29,737,228.8
	Gasto corriente	2,200,000.0	508,242.0	609,891.0	609,891.0	508,240.7	508,240.7	508,240.7
	Gasto de inversión	48,658,719.0	41,960,608.0	47,479,138.0	47,479,138.0	29,339.8	14,344,997.5	29,228,988.2
8	Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación							
	Servicio Nacional de Inspección y Certificación de Semillas	1,438,470.0	579,938.7	620,273.6	935,729.6	232,413.6	232,413.6	235,049.5
	Gasto corriente	893,970.0	312,044.7	352,379.6	391,229.6	232,413.6	232,413.6	235,049.5
	Gasto de inversión	544,500.0	267,894.0	267,894.0	544,500.0	0.0	0.0	0.0
	Colegio Superior Agropecuario del Estado de Guerrero	591,880.0	331,000.0	381,000.0	491,000.0	161,363.7	203,523.7	243,096.3
	Gasto corriente	591,880.0	331,000.0	381,000.0	491,000.0	161,363.7	203,523.7	243,096.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Servicio de Información Agroalimentaria y Pesquera	8,592,604.3	5,465,028.5	6,231,718.4	6,998,580.4	4,181,318.8	4,751,721.9	5,730,036.3
	Gasto corriente	8,592,604.3	5,465,028.5	6,231,718.4	6,998,580.4	4,181,318.8	4,751,721.9	5,730,036.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de la Pesca	15,703,390.6	8,927,147.5	10,144,082.6	11,361,017.7	4,706,857.2	5,390,394.8	5,683,574.1
	Gasto corriente	15,703,390.6	8,927,147.5	10,144,082.6	11,361,017.7	4,706,857.2	5,390,394.8	5,683,574.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Acuicultura y Pesca	263,242,193.4	189,361,362.5	208,216,696.8	220,605,491.1	90,311,259.3	105,250,400.5	125,296,867.1
	Gasto corriente	100,430,637.4	58,836,954.5	70,991,848.8	76,651,243.1	34,480,591.7	40,237,990.4	45,804,157.3
	Gasto de inversión	162,811,556.0	130,524,408.0	137,224,848.0	143,954,248.0	55,830,667.6	65,012,410.1	79,492,709.8
	Colegio de Postgraduados	18,732,981.3	11,886,639.7	13,255,908.0	14,625,176.3	8,434,152.4	9,097,490.7	12,192,418.8
	Gasto corriente	18,732,981.3	11,886,639.7	13,255,908.0	14,625,176.3	8,434,152.4	9,097,490.7	12,192,418.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de	14,559,040.3	6,579,198.4	8,175,166.7	9,771,117.0	4,657,376.7	5,694,720.8	6,562,403.7

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
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Cifras acumuladas al mes que se reporta
(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Investigaciones Forestales, Agrícolas y Pecuarias								
	Gasto corriente	14,559,040.3	6,579,198.4	8,175,166.7	9,771,117.0	4,657,376.7	5,694,720.8	6,562,403.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Productora Nacional de Biológicos Veterinarios		787,419.7	449,917.8	512,617.1	575,476.3	380,709.2	416,129.1	446,202.5
	Gasto corriente	787,419.7	449,917.8	512,617.1	575,476.3	380,709.2	416,129.1	446,202.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional para el Desarrollo de Capacidades del Sector Rural		2,688,773.3	1,128,256.2	1,390,137.2	1,720,327.1	1,128,256.2	1,390,137.2	1,720,327.1
	Gasto corriente	2,688,773.3	1,128,256.2	1,390,137.2	1,720,327.1	1,128,256.2	1,390,137.2	1,720,327.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso de Riego Compartido		8,699,714.0	4,467,171.4	5,179,532.5	5,891,893.6	911,502.6	1,571,923.5	1,843,549.1
	Gasto corriente	8,699,714.0	4,467,171.4	5,179,532.5	5,891,893.6	911,502.6	1,571,923.5	1,843,549.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Empresas Expropiadas del Sector Azucarero		360,422.0	206,304.0	229,298.0	252,292.0	188,893.0	208,351.0	227,810.0
	Gasto corriente	360,422.0	206,304.0	229,298.0	252,292.0	188,893.0	208,351.0	227,810.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
9	Comunicaciones y Transportes							
Sector Central		8,949,988,479.0	5,991,415,796.0	6,492,559,460.3	6,935,833,207.1	4,421,115,072.1	5,209,594,417.8	6,097,472,760.6
	Gasto corriente	38,811,078.4	22,639,795.7	25,231,963.2	27,825,130.8	7,891,135.3	9,638,426.5	10,670,192.9
	Gasto de inversión	8,911,177,400.6	5,968,776,000.2	6,467,327,497.0	6,908,008,076.4	4,413,223,936.8	5,199,955,991.3	6,086,802,567.8
Instituto Mexicano del Transporte		11,034,164.0	7,484,205.0	8,540,621.0	9,298,491.0	6,288,596.0	7,058,387.0	8,877,897.0
	Gasto corriente	11,034,164.0	7,484,205.0	8,540,621.0	9,298,491.0	6,288,596.0	7,058,387.0	8,877,897.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicios a la Navegación en el Espacio Aéreo Mexicano		37,875,572.0	23,307,527.0	26,522,752.0	29,436,437.0	17,255,550.2	19,045,909.4	24,056,654.0
	Gasto corriente	37,875,572.0	23,307,527.0	26,522,752.0	29,436,437.0	17,255,550.2	19,045,909.4	24,056,654.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Telecomunicaciones		43,726,615.5	25,507,192.4	26,151,077.0	32,794,961.7	10,889,708.0	12,050,480.4	14,138,500.6
	Gasto corriente	43,726,615.5	25,507,192.4	26,151,077.0	32,794,961.7	10,889,708.0	12,050,480.4	14,138,500.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
10	Economía							
Sector Central		113,912,416.0	82,410,766.0	89,733,975.0	96,741,480.0	82,208,519.0	89,478,925.0	94,449,819.0
	Gasto corriente	113,912,416.0	82,410,766.0	89,733,975.0	96,741,480.0	82,208,519.0	89,478,925.0	94,449,819.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Competencia		18,107,834.0	9,020,700.0	10,529,200.0	12,042,267.0	8,971,810.0	10,451,953.0	11,938,123.0
	Gasto corriente	18,107,834.0	9,020,700.0	10,529,200.0	12,042,267.0	8,971,810.0	10,451,953.0	11,938,123.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Mejora Regulatoria		712,870.2	366,723.3	430,260.3	483,026.0	351,531.0	400,396.9	461,150.9
	Gasto corriente	712,870.2	366,723.3	430,260.3	483,026.0	351,531.0	400,396.9	461,150.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)		11,610,242.2	7,476,703.4	8,001,247.9	8,823,845.2	6,374,399.5	7,448,431.7	7,982,359.3
	Gasto corriente	11,610,242.2	7,476,703.4	8,001,247.9	8,823,845.2	6,374,399.5	7,448,431.7	7,982,359.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro Nacional de Metrología		1,694,541.7	1,003,084.7	1,226,180.9	1,449,277.1	933,006.7	1,070,130.5	1,198,099.9
	Gasto corriente	1,694,541.7	1,003,084.7	1,226,180.9	1,449,277.1	933,006.7	1,070,130.5	1,198,099.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de la Propiedad Industrial		116,970,211.9	57,126,186.8	66,236,973.1	79,370,493.4	27,349,906.7	40,174,893.7	48,739,881.6
	Gasto corriente	36,113,067.1	21,065,955.8	24,075,378.1	27,084,800.4	9,240,993.1	10,947,518.6	12,316,894.8
	Gasto de inversión	80,857,144.8	36,060,231.0	42,161,595.0	52,285,693.0	18,108,913.6	29,227,375.1	36,422,986.8
Procuraduría Federal del		60,844,660.6	32,143,687.2	37,433,093.1	43,207,083.7	25,658,266.7	32,114,773.3	37,630,574.4

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(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Consumidor								
	Gasto corriente	60,844,660.6	32,143,687.2	37,433,093.1	43,207,083.7	25,658,266.7	32,114,773.3	37,630,574.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fidelcomiso de Fomento	9,064,889.7	4,900,789.9	5,453,856.4	6,157,964.3	4,510,788.4	4,978,654.1	5,490,730.3
	Minero							
	Gasto corriente	9,064,889.7	4,900,789.9	5,453,856.4	6,157,964.3	4,510,788.4	4,978,654.1	5,490,730.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ProMéxico	564,191.5	0.0	564,191.5	564,191.5	0.0	564,191.5	564,191.5
	Gasto corriente	564,191.5	0.0	564,191.5	564,191.5	0.0	564,191.5	564,191.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
11	Educación Pública							
	Sector Central	5,567,891,774.2	2,803,278,701.4	3,261,669,686.6	3,733,134,048.3	2,763,227,979.5	3,219,738,250.5	3,679,242,862.0
	Gasto corriente	5,567,891,774.2	2,803,278,701.4	3,261,669,686.6	3,733,134,048.3	2,763,227,979.5	3,219,738,250.5	3,679,242,862.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	XE-IPN Canal 11	2,342,688.0	1,366,568.0	1,561,792.0	1,757,016.0	1,033,373.9	1,033,373.9	1,336,543.6
	Gasto corriente	2,342,688.0	1,366,568.0	1,561,792.0	1,757,016.0	1,033,373.9	1,033,373.9	1,336,543.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Administración Federal de Servicios Educativos en el Distrito Federal	90,535,696.1	46,526,595.5	55,406,296.5	66,251,714.2	44,865,424.1	52,426,119.3	66,251,714.2
	Gasto corriente	90,535,696.1	46,526,595.5	55,406,296.5	66,251,714.2	44,865,424.1	52,426,119.3	66,251,714.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Antropología e Historia	127,336,358.0	48,950,089.0	60,118,225.0	61,607,151.0	46,272,115.0	56,779,216.0	57,721,468.0
	Gasto corriente	127,336,358.0	48,950,089.0	60,118,225.0	61,607,151.0	46,272,115.0	56,779,216.0	57,721,468.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Bellas Artes y Literatura	78,418,392.6	76,628,392.8	77,160,392.8	77,618,392.8	69,691,148.6	70,699,700.0	70,699,700.0
	Gasto corriente	78,418,392.6	76,628,392.8	77,160,392.8	77,618,392.8	69,691,148.6	70,699,700.0	70,699,700.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Radio Educación	239,146.0	239,146.0	239,146.0	239,146.0	239,146.0	239,146.0	239,146.0
	Gasto corriente	239,146.0	239,146.0	239,146.0	239,146.0	239,146.0	239,146.0	239,146.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional para la Cultura y las Artes	38,694,897.0	14,000,000.0	16,000,000.0	18,000,000.0	13,936,550.9	15,927,486.7	17,918,422.6
	Gasto corriente	38,694,897.0	14,000,000.0	16,000,000.0	18,000,000.0	13,936,550.9	15,927,486.7	17,918,422.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Enseñanza Técnica Industrial	4,435,861.3	1,205,382.0	1,383,558.0	2,713,994.1	1,205,382.0	1,383,558.0	2,713,994.1
	Gasto corriente	2,487,693.3	1,205,382.0	1,383,558.0	1,739,910.0	1,205,382.0	1,383,558.0	1,739,910.0
	Gasto de inversión	1,948,168.0	0.0	0.0	974,084.1	0.0	0.0	974,084.1
	Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	41,845,964.4	31,385,949.8	33,477,952.7	35,569,955.6	25,156,421.6	27,130,363.0	27,874,365.5
	Gasto corriente	41,845,964.4	31,385,949.8	33,477,952.7	35,569,955.6	25,156,421.6	27,130,363.0	27,874,365.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Colegio de Bachilleres	703,637.9	633,244.1	633,244.1	633,244.1	633,244.1	633,244.1	633,244.1
	Gasto corriente	703,637.9	633,244.1	633,244.1	633,244.1	633,244.1	633,244.1	633,244.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Colegio Nacional de Educación Profesional Técnica	15,981,777.5	8,660,000.0	10,200,000.0	11,245,000.0	8,644,245.6	10,180,687.9	11,230,386.7
	Gasto corriente	15,981,777.5	8,660,000.0	10,200,000.0	11,245,000.0	8,644,245.6	10,180,687.9	11,230,386.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	183,249.5	152,707.9	183,249.5	183,249.5	152,707.9	152,707.9	152,707.9
	Gasto corriente	183,249.5	152,707.9	183,249.5	183,249.5	152,707.9	152,707.9	152,707.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Libros de Texto Gratuitos	1,187,462.0	256,541.0	256,541.0	384,168.0	256,541.0	256,541.0	384,168.0
	Gasto corriente	1,187,462.0	256,541.0	256,541.0	384,168.0	256,541.0	256,541.0	384,168.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
	Consejo Nacional de Fomento Educativo	18,056,755.6	15,397,027.5	15,397,027.5	15,397,027.5	15,397,027.5	15,397,027.5	15,397,027.5
	Gasto corriente	18,056,755.6	15,397,027.5	15,397,027.5	15,397,027.5	15,397,027.5	15,397,027.5	15,397,027.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Cultura Económica	2,182,229.5	1,935,612.3	1,935,612.3	1,935,612.3	952,628.2	952,628.2	952,628.2
	Gasto corriente	2,182,229.5	1,935,612.3	1,935,612.3	1,935,612.3	952,628.2	952,628.2	952,628.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional para la Educación de los Adultos	17,914,718.9	9,880,473.0	12,749,820.0	14,148,354.0	0.0	0.0	6,549,111.2
	Gasto corriente	17,914,718.9	9,880,473.0	12,749,820.0	14,148,354.0	0.0	0.0	6,549,111.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Lenguas Indígenas	5,304,802.9	3,080,241.2	3,498,799.4	3,917,357.6	2,765,357.3	3,173,327.0	3,564,530.5
	Gasto corriente	5,304,802.9	3,080,241.2	3,498,799.4	3,917,357.6	2,765,357.3	3,173,327.0	3,564,530.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de Cinematografía	6,446,507.3	3,577,134.9	3,966,758.0	4,698,015.7	3,552,379.6	3,613,220.9	4,039,404.0
	Gasto corriente	6,446,507.3	3,577,134.9	3,966,758.0	4,698,015.7	3,552,379.6	3,613,220.9	4,039,404.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de la Infraestructura Física Educativa	386,056.0	324,511.0	324,511.0	324,511.0	324,511.0	324,511.0	324,511.0
	Gasto corriente	386,056.0	324,511.0	324,511.0	324,511.0	324,511.0	324,511.0	324,511.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano de la Juventud	2,552,699.5	1,270,428.2	1,463,336.2	1,656,244.2	1,029,959.5	1,222,867.5	1,415,775.5
	Gasto corriente	2,552,699.5	1,270,428.2	1,463,336.2	1,656,244.2	1,029,959.5	1,222,867.5	1,415,775.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional para la Evaluación de la Educación	2,490,691.9	1,472,353.2	1,676,019.7	1,879,686.2	683,113.1	783,232.9	887,205.7
	Gasto corriente	2,490,691.9	1,472,353.2	1,676,019.7	1,879,686.2	683,113.1	783,232.9	887,205.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Patronato de Obras e Instalaciones del Instituto Politécnico Nacional	397,929.0	333,238.8	333,238.8	363,577.0	301,442.0	301,442.0	333,238.8
	Gasto corriente	397,929.0	333,238.8	333,238.8	363,577.0	301,442.0	301,442.0	333,238.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Capacitación Cinematográfica, A.C.	1,113,192.0	145,567.8	178,625.5	211,686.8	81,188.0	134,275.0	145,873.0
	Gasto corriente	1,113,192.0	145,567.8	178,625.5	211,686.8	81,188.0	134,275.0	145,873.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	EDUCAL, S. A. de C.V.	3,675,799.7	2,094,251.3	2,363,743.3	2,684,453.3	2,094,251.3	2,363,743.3	2,363,743.3
	Gasto corriente	3,675,799.7	2,094,251.3	2,363,743.3	2,684,453.3	2,094,251.3	2,363,743.3	2,363,743.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Estudios Churubusco Azteca, S. A.	4,389,543.4	1,667,420.9	2,004,012.3	2,340,603.6	1,667,420.9	2,004,012.3	2,340,603.6
	Gasto corriente	4,389,543.4	1,667,420.9	2,004,012.3	2,340,603.6	1,667,420.9	2,004,012.3	2,340,603.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Televisión Metropolitana, S.A. de C.V.	2,028,242.4	1,087,853.6	1,238,440.7	1,389,027.8	918,654.3	1,193,405.7	1,198,421.9
	Gasto corriente	2,028,242.4	1,087,853.6	1,238,440.7	1,389,027.8	918,654.3	1,193,405.7	1,198,421.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fidelcomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral	90,701.3	75,584.4	75,584.4	75,584.4	75,584.4	75,584.4	75,584.4
	Gasto corriente	90,701.3	75,584.4	75,584.4	75,584.4	75,584.4	75,584.4	75,584.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
12	Salud							
	Sector Central	64,634,648.6	31,956,174.4	36,384,731.5	40,812,388.7	16,511,379.6	18,798,428.8	21,091,101.7
	Gasto corriente	17,721,646.6	4,590,257.4	5,109,397.5	5,627,637.7	3,708,339.2	4,042,229.3	4,555,992.4
	Gasto de inversión	46,913,002.0	27,365,917.0	31,275,334.0	35,184,751.0	12,803,040.3	14,756,199.5	16,535,109.3
	Administración del Patrimonio de la Beneficencia Pública	1,668,971.8	1,350,606.7	1,540,832.0	1,731,057.2	1,213,449.3	1,403,363.7	1,465,392.8

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(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
	Gasto corriente	1,668,971.8	1,350,606.7	1,540,832.0	1,731,057.2	1,213,449.3	1,403,363.7	1,465,392.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Arbitraje Médico	2,665,549.2	1,332,774.6	1,554,903.7	1,777,032.8	1,148,398.9	1,370,528.0	1,519,905.8
	Gasto corriente	2,665,549.2	1,332,774.6	1,554,903.7	1,777,032.8	1,148,398.9	1,370,528.0	1,519,905.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	4,875,779.9	2,575,260.2	2,951,228.6	3,331,945.9	2,000,625.6	2,357,535.1	2,665,047.6
	Gasto corriente	4,875,779.9	2,575,260.2	2,951,228.6	3,331,945.9	2,000,625.6	2,357,535.1	2,665,047.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Hospital General "Dr. Manuel Gea González"	150,000,000.0	116,177,333.5	142,674,228.5	146,018,811.5	116,145,651.1	142,642,546.1	146,018,811.5
	Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gasto de inversión	150,000,000.0	116,177,333.5	142,674,228.5	146,018,811.5	116,145,651.1	142,642,546.1	146,018,811.5
	Hospital General de México	68,076,506.4	62,808,422.5	66,009,227.5	67,176,656.5	57,411,817.6	60,728,963.9	61,996,555.7
	Gasto corriente	62,506,579.4	57,271,695.0	60,472,500.0	61,639,929.0	51,875,090.2	55,192,236.5	56,459,828.2
	Gasto de inversión	5,569,927.0	5,536,727.5	5,536,727.5	5,536,727.5	5,536,727.5	5,536,727.5	5,536,727.5
	Instituto Nacional de Cancerología	75,675,493.0	36,564,887.6	36,564,887.6	36,564,887.6	23,951,601.2	23,951,601.2	23,951,601.2
	Gasto corriente	71,135,784.0	32,025,178.6	32,025,178.6	32,025,178.6	19,477,342.2	19,477,342.2	19,477,342.2
	Gasto de inversión	4,539,709.0	4,539,709.0	4,539,709.0	4,539,709.0	4,474,259.0	4,474,259.0	4,474,259.0
	Instituto Nacional de Cardiología Ignacio Chávez	3,206,601.7	1,928,171.2	2,176,170.1	2,424,169.1	1,928,171.2	2,176,170.1	2,424,169.1
	Gasto corriente	3,206,601.7	1,928,171.2	2,176,170.1	2,424,169.1	1,928,171.2	2,176,170.1	2,424,169.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	3,421,072.0	1,790,189.7	2,043,131.5	2,296,073.4	1,537,247.8	1,945,801.3	2,043,131.5
	Gasto corriente	3,421,072.0	1,790,189.7	2,043,131.5	2,296,073.4	1,537,247.8	1,945,801.3	2,043,131.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	182,422,357.7	98,091,794.9	111,397,761.7	125,029,369.5	71,496,945.3	77,918,878.9	91,690,121.5
	Gasto corriente	93,452,785.5	54,625,687.1	62,362,440.8	70,424,835.4	30,848,041.6	35,535,870.7	41,196,780.2
	Gasto de inversión	88,969,572.2	43,466,107.8	49,035,320.9	54,604,534.0	40,648,903.8	42,383,008.2	50,493,341.4
	Instituto Nacional de Pediatría	37,732,196.1	22,010,447.7	25,154,797.4	28,299,147.1	21,318,330.1	24,502,104.2	27,477,007.6
	Gasto corriente	37,732,196.1	22,010,447.7	25,154,797.4	28,299,147.1	21,318,330.1	24,502,104.2	27,477,007.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	6,146,906.1	3,146,017.0	3,640,120.0	4,134,193.0	2,817,269.2	3,146,012.8	3,737,092.0
	Gasto corriente	6,146,906.1	3,146,017.0	3,640,120.0	4,134,193.0	2,817,269.2	3,146,012.8	3,737,092.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Rehabilitación	152,262,295.6	137,526,091.5	148,654,007.0	152,262,295.6	137,526,091.5	148,654,007.0	152,262,295.6
	Gasto corriente	3,303,936.5	2,274,145.5	2,605,607.9	3,303,936.5	2,274,145.5	2,605,607.9	3,303,936.5
	Gasto de inversión	148,958,359.0	135,251,946.0	146,048,399.1	148,958,359.0	135,251,946.0	146,048,399.1	148,958,359.0
	Instituto Nacional de Salud Pública	4,351,112.0	2,175,552.0	2,175,552.0	2,175,552.0	2,175,552.0	2,175,552.0	2,175,552.0
	Gasto corriente	4,351,112.0	2,175,552.0	2,175,552.0	2,175,552.0	2,175,552.0	2,175,552.0	2,175,552.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centros de Integración Juvenil, A.C.	1,229,099.8	829,682.8	909,566.2	989,449.6	649,843.0	789,982.6	869,866.0
	Gasto corriente	1,229,099.8	829,682.8	909,566.2	989,449.6	649,843.0	789,982.6	869,866.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13	Marina							
	Secretaría de Marina	748,251,881.0	674,136,123.1	690,847,655.0	708,316,511.0	606,982,095.0	621,708,902.0	662,743,100.0
	Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Gasto de inversión	748,251,881.0	674,136,123.1	690,847,655.0	708,316,511.0	606,982,095.0	621,708,902.0	662,743,100.0
14	Trabajo y Previsión Social							
	Sector Central	191,616,330.3	100,749,951.4	116,470,046.1	132,029,314.1	87,184,439.4	95,289,145.2	103,839,051.6
	Gasto corriente	191,616,330.3	100,749,951.4	116,470,046.1	132,029,314.1	87,184,439.4	95,289,145.2	103,839,051.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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(pesos)

Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
	Instituto del Fondo Nacional para el Consumo de los Trabajadores	151,823,708.0	96,471,110.0	108,927,022.0	116,030,190.0	79,420,565.0	90,610,255.0	101,103,918.0
	Gasto corriente	151,823,708.0	96,471,110.0	108,927,022.0	116,030,190.0	79,420,565.0	90,610,255.0	101,103,918.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
15	Reforma Agraria							
	Sector Central	20,851,031.3	8,165,709.2	9,966,003.1	11,758,945.8	4,962,003.5	5,796,500.0	7,109,865.2
	Gasto corriente	20,851,031.3	8,165,709.2	9,966,003.1	11,758,945.8	4,962,003.5	5,796,500.0	7,109,865.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
16	Medio Ambiente y Recursos Naturales							
	Sector Central	81,769,360.0	69,347,939.6	69,347,939.6	73,459,800.5	40,122,075.6	43,556,625.6	49,997,316.1
	Gasto corriente	81,769,360.0	69,347,939.6	69,347,939.6	73,459,800.5	40,122,075.6	43,556,625.6	49,997,316.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Ecología	5,163,318.0	3,085,519.1	3,390,722.1	3,695,959.1	1,156,651.9	1,299,498.0	1,429,184.7
	Gasto corriente	5,163,318.0	3,085,519.1	3,390,722.1	3,695,959.1	1,156,651.9	1,299,498.0	1,429,184.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional del Agua	6,534,322,501.0	3,470,115,003.0	3,944,710,383.0	4,453,534,366.0	2,303,162,158.0	2,391,052,434.0	3,226,913,660.0
	Gasto corriente	1,513,589,670.0	822,946,576.0	951,510,570.0	1,080,225,322.0	505,809,338.0	536,045,459.0	580,563,751.0
	Gasto de inversión	5,020,732,831.0	2,647,168,427.0	2,993,199,813.0	3,373,309,044.0	1,797,352,820.0	1,855,006,975.0	2,646,349,909.0
	Procuraduría Federal de Protección al Medio Ambiente	61,177,395.0	32,673,911.0	40,278,660.5	44,027,394.5	27,811,261.9	28,490,081.9	31,507,142.9
	Gasto corriente	61,177,395.0	32,673,911.0	40,278,660.5	44,027,394.5	27,811,261.9	28,490,081.9	31,507,142.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional Forestal	278,307,313.0	144,061,383.0	178,445,263.0	225,817,243.0	96,983,885.9	103,475,058.6	149,280,945.0
	Gasto corriente	207,677,023.0	144,061,383.0	178,445,263.0	190,502,143.0	96,983,885.9	103,475,058.6	118,638,345.0
	Gasto de inversión	70,630,290.0	0.0	0.0	35,315,100.0	0.0	0.0	30,642,600.0
	Instituto Mexicano de Tecnología del Agua	7,144,000.0	4,167,334.0	4,762,667.0	5,358,000.0	3,050,317.0	3,785,072.0	4,982,940.0
	Gasto corriente	7,144,000.0	4,167,334.0	4,762,667.0	5,358,000.0	3,050,317.0	3,785,072.0	4,982,940.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	Procuraduría General de la República							
	Procuraduría General de la República	128,815,999.1	64,678,150.0	73,758,200.0	82,225,500.0	61,740,617.4	72,291,672.6	81,247,935.2
	Gasto corriente	128,815,999.1	64,678,150.0	73,758,200.0	82,225,500.0	61,740,617.4	72,291,672.6	81,247,935.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18	Energía							
	Sector Central	23,949,758.1	14,500,463.3	16,420,170.2	18,373,846.0	8,836,117.4	12,711,412.0	14,983,085.4
	Gasto corriente	23,949,758.1	14,500,463.3	16,420,170.2	18,373,846.0	8,836,117.4	12,711,412.0	14,983,085.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Seguridad Nuclear y Salvaguardias	7,150,122.6	3,554,496.2	4,144,495.5	4,875,397.1	3,433,324.9	3,989,476.2	4,687,253.3
	Gasto corriente	7,150,122.6	3,554,496.2	4,144,495.5	4,875,397.1	3,433,324.9	3,989,476.2	4,687,253.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Reguladora de Energía	11,016,274.7	8,948,557.1	9,097,616.6	9,246,676.0	4,868,557.1	8,077,616.6	9,246,676.0
	Gasto corriente	11,016,274.7	8,948,557.1	9,097,616.6	9,246,676.0	4,868,557.1	8,077,616.6	9,246,676.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Nacional de Hidrocarburos	1,270,700.0	938,366.1	938,366.1	938,366.1	404,239.2	404,239.2	404,239.2
	Gasto corriente	1,270,700.0	938,366.1	938,366.1	938,366.1	404,239.2	404,239.2	404,239.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Investigaciones Eléctricas	15,931,087.0	3,411,177.0	3,411,177.0	5,707,408.0	3,411,177.0	3,411,177.0	5,707,408.0
	Gasto corriente	15,931,087.0	3,411,177.0	3,411,177.0	5,707,408.0	3,411,177.0	3,411,177.0	5,707,408.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Mexicano del Petróleo	354,180,176.0	210,054,459.0	238,405,405.0	267,951,171.0	152,782,089.0	168,858,422.0	176,956,454.0
	Gasto corriente	353,338,498.0	209,212,781.0	237,563,727.0	267,109,493.0	151,940,411.0	168,016,744.0	176,114,776.0
	Gasto de inversión	841,678.0	841,678.0	841,678.0	841,678.0	841,678.0	841,678.0	841,678.0
	Instituto Nacional de Investigaciones Nucleares	2,833,280.0	1,603,339.0	1,836,278.0	2,069,217.0	1,164,790.0	1,397,720.0	1,397,720.0

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			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
	Gasto corriente	2,833,280.0	1,603,339.0	1,836,278.0	2,069,217.0	1,164,790.0	1,397,720.0	1,397,720.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Comisión Federal de Electricidad	31,218,678,818.6	10,447,796,818.5	12,308,769,415.9	14,200,458,888.1	10,007,816,908.9	11,527,521,824.7	12,953,754,084.8
	Gasto corriente	28,591,240,780.1	9,465,256,629.7	11,252,733,977.4	13,056,522,373.0	9,147,559,825.2	10,536,796,261.1	11,882,861,173.7
	Gasto de inversión	2,627,438,038.5	982,540,188.8	1,056,035,438.5	1,143,936,515.0	860,257,083.8	990,725,563.6	1,070,892,911.1
	Petróleos Mexicanos (Consolidado)	246,573,672,401.0	129,836,314,642.0	151,251,408,850.2	173,824,501,741.4	109,457,633,593.6	127,277,217,211.7	134,129,741,778.0
	Gasto corriente	35,706,087,113.8	16,890,295,888.1	19,731,724,470.7	22,072,719,778.6	11,823,118,509.5	14,207,840,476.2	15,408,854,008.9
	Gasto de inversión	210,867,585,287.1	112,946,018,753.9	131,519,684,379.5	151,751,781,962.8	97,634,515,084.1	113,069,376,735.6	118,720,887,769.2
	P.M.I. Comercio Internacional, S. A. de C.V.	31,306,385.0	21,683,954.5	23,464,419.5	25,909,372.5	10,926,892.3	14,801,384.6	15,519,781.7
	Gasto corriente	31,306,385.0	21,683,954.5	23,464,419.5	25,909,372.5	10,926,892.3	14,801,384.6	15,519,781.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Compañía Mexicana de Exploraciones, S. A. de C.V.	977,793,700.0	483,524,864.0	577,093,054.0	700,642,861.0	439,568,058.0	524,630,049.0	636,948,055.0
	Gasto corriente	977,793,700.0	483,524,864.0	577,093,054.0	700,642,861.0	439,568,058.0	524,630,049.0	636,948,055.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	I.I.I. Servicios, S. A. de C.V.	7,244,300.0	4,086,700.0	4,448,700.0	6,312,280.0	2,731,621.4	2,986,920.4	3,628,835.0
	Gasto corriente	7,244,300.0	4,086,700.0	4,448,700.0	6,312,280.0	2,731,621.4	2,986,920.4	3,628,835.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instalaciones Inmobiliarias para Industrias, S. A. de C.V.	2,460,000.0	1,488,000.0	1,688,000.0	1,888,000.0	196,050.0	196,050.0	196,050.0
	Gasto corriente	2,460,000.0	1,488,000.0	1,688,000.0	1,888,000.0	196,050.0	196,050.0	196,050.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
20	Desarrollo Social							
	Sector Central	569,606,176.8	163,500,004.7	189,862,295.8	219,500,875.6	131,028,349.6	167,721,319.0	186,013,362.7
	Gasto corriente	569,606,176.8	163,500,004.7	189,862,295.8	219,500,875.6	131,028,349.6	167,721,319.0	186,013,362.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Desarrollo Social	3,609,080.8	2,105,297.1	2,406,053.9	2,706,810.6	851,025.0	1,171,237.5	1,193,589.6
	Gasto corriente	3,609,080.8	2,105,297.1	2,406,053.9	2,706,810.6	851,025.0	1,171,237.5	1,193,589.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Coordinación Nacional del Programa de Desarrollo Humano Oportunidades	157,299,765.3	66,746,799.4	76,818,096.1	87,452,747.6	30,839,081.7	51,498,503.0	57,158,923.9
	Gasto corriente	157,299,765.3	66,746,799.4	76,818,096.1	87,452,747.6	30,839,081.7	51,498,503.0	57,158,923.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de las Personas Adultas Mayores	857,300.0	689,550.0	691,200.0	691,550.0	85,737.6	85,737.6	85,737.6
	Gasto corriente	857,300.0	689,550.0	691,200.0	691,550.0	85,737.6	85,737.6	85,737.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional de Evaluación de la Política de Desarrollo Social	46,483,350.5	21,188,801.1	21,194,044.3	45,272,620.9	21,184,218.1	21,188,801.1	45,188,801.1
	Gasto corriente	46,483,350.5	21,188,801.1	21,194,044.3	45,272,620.9	21,184,218.1	21,188,801.1	45,188,801.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Dicons, S.A. de C.V.	117,350,342.1	55,832,289.6	64,819,087.7	76,142,673.9	55,269,192.5	64,564,468.0	70,422,326.2
	Gasto corriente	117,350,342.1	55,832,289.6	64,819,087.7	76,142,673.9	55,269,192.5	64,564,468.0	70,422,326.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Licons, S.A. de C.V.	63,098,161.1	31,329,660.1	36,239,349.2	47,664,798.3	26,410,202.2	29,533,608.4	38,205,795.2
	Gasto corriente	41,608,561.1	19,804,660.1	22,599,749.2	26,175,198.3	17,733,100.4	19,052,213.9	19,478,723.2
	Gasto de inversión	21,489,600.0	11,525,000.0	13,639,600.0	21,489,600.0	8,677,101.9	10,481,394.5	18,727,072.1
	Fidelcomiso Fondo Nacional de Habitaciones Populares	9,888,572.5	4,461,127.9	7,431,584.2	8,096,520.6	2,375,440.2	2,873,256.7	3,550,532.3
	Gasto corriente	9,888,572.5	4,461,127.9	7,431,584.2	8,096,520.6	2,375,440.2	2,873,256.7	3,550,532.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo Nacional para el Fomento de las Artesanías	3,343,090.5	1,950,136.1	2,228,727.0	2,507,317.9	684,125.5	748,094.0	762,355.0
	Gasto corriente	3,343,090.5	1,950,136.1	2,228,727.0	2,507,317.9	684,125.5	748,094.0	762,355.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
21	Turismo							
	Sector Central	37,711,233.0	20,805,322.0	23,768,483.0	26,858,250.0	18,869,282.0	21,670,918.0	24,636,324.0

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Ramo	Dependencia / Entidad	Monto anual original o modificado	Programado			Erogado		
			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
	Gasto corriente	37,711,233.0	20,805,322.0	23,768,483.0	26,858,250.0	18,869,282.0	21,670,918.0	24,636,324.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR Constructora, S. A. de C.V.	7,920,388.5	4,086,348.8	4,571,379.3	5,812,149.0	3,515,466.5	3,673,559.8	4,755,693.4
	Gasto corriente	7,920,388.5	4,086,348.8	4,571,379.3	5,812,149.0	3,515,466.5	3,673,559.8	4,755,693.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo de Promoción Turística de México, S. A. de C.V.	135,274,642.3	116,544,887.4	122,524,429.4	128,503,971.4	115,390,822.0	121,253,932.0	123,174,758.5
	Gasto corriente	135,274,642.3	116,544,887.4	122,524,429.4	128,503,971.4	115,390,822.0	121,253,932.0	123,174,758.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR Mantenimiento Turístico S. A. de C.V.	4,809,123.7	4,766,475.6	4,809,123.7	4,809,123.7	4,766,475.6	4,809,123.7	4,809,123.7
	Gasto corriente	4,809,123.7	4,766,475.6	4,809,123.7	4,809,123.7	4,766,475.6	4,809,123.7	4,809,123.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	FONATUR Operadora Portuaria, S. A. de C.V.	4,809,123.7	2,958,045.2	2,958,045.2	2,958,045.2	2,958,045.2	2,958,045.2	2,958,045.2
	Gasto corriente	4,809,123.7	2,958,045.2	2,958,045.2	2,958,045.2	2,958,045.2	2,958,045.2	2,958,045.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo Nacional de Fomento al Turismo	149,659,627.0	66,785,963.0	73,529,054.0	81,285,376.0	34,191,069.0	37,217,167.0	42,694,002.0
	Gasto corriente	149,659,627.0	66,785,963.0	73,529,054.0	81,285,376.0	34,191,069.0	37,217,167.0	42,694,002.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
22	Instituto Federal Electoral							
	Instituto Federal Electoral	402,238,377.0	236,811,351.0	269,898,103.0	302,984,856.0	105,900,934.0	187,103,319.0	219,069,194.0
	Gasto corriente	402,238,377.0	236,811,351.0	269,898,103.0	302,984,856.0	105,900,934.0	187,103,319.0	219,069,194.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27	Función Pública							
	Secretaría de la Función Pública	53,350,946.1	28,406,632.2	32,243,439.3	35,990,389.9	23,917,090.2	26,916,138.8	30,206,630.9
	Gasto corriente	53,350,946.1	28,406,632.2	32,243,439.3	35,990,389.9	23,917,090.2	26,916,138.8	30,206,630.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
32	Tribunal Federal de Justicia Fiscal y Administrativa							
	Tribunal Federal de Justicia Fiscal y Administrativa	5,987,715.8	3,492,834.2	3,991,810.6	4,490,786.9	2,338,576.3	3,479,116.2	3,479,116.2
	Gasto corriente	5,987,715.8	3,492,834.2	3,991,810.6	4,490,786.9	2,338,576.3	3,479,116.2	3,479,116.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
35	Comisión Nacional de los Derechos Humanos							
	Comisión Nacional de los Derechos Humanos	278,400.0	98,879.2	134,905.5	134,905.5	98,879.2	134,905.5	134,905.5
	Gasto corriente	278,400.0	98,879.2	134,905.5	134,905.5	98,879.2	134,905.5	134,905.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
36	Seguridad Pública							
	Secretaría de Seguridad Pública	2,968,543,083.8	854,342,706.9	975,659,445.6	1,166,329,398.0	854,342,706.9	975,659,445.6	1,166,329,398.0
	Gasto corriente	1,523,722,862.8	402,769,698.9	451,342,976.2	533,979,848.1	402,769,698.9	451,342,976.2	533,979,848.1
	Gasto de inversión	1,444,820,221.0	451,573,007.9	524,316,469.4	632,349,549.9	451,573,007.9	524,316,469.4	632,349,549.9
37	Consejería Jurídica del Ejecutivo Federal							
	Consejería Jurídica del Ejecutivo Federal	2,191,857.0	1,278,583.3	1,461,238.0	1,643,892.8	792,620.6	862,513.2	988,398.2
	Gasto corriente	2,191,857.0	1,278,583.3	1,461,238.0	1,643,892.8	792,620.6	862,513.2	988,398.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38	Consejo Nacional de Ciencia y Tecnología							
	Centro de Investigaciones y Estudios Superiores en Antropología Social	3,411,362.6	2,156,916.9	2,400,663.3	2,678,352.3	2,105,829.6	2,313,404.3	2,541,389.4
	Gasto corriente	3,411,362.6	2,156,916.9	2,400,663.3	2,678,352.3	2,105,829.6	2,313,404.3	2,541,389.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Consejo Nacional de Ciencia y Tecnología	78,147,532.8	53,113,343.9	53,113,343.9	53,113,343.9	51,359,463.2	51,359,463.2	51,359,463.2
	Gasto corriente	78,147,532.8	53,113,343.9	53,113,343.9	53,113,343.9	51,359,463.2	51,359,463.2	51,359,463.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	El Colegio de la Frontera Sur	2,134,208.3	2,088,230.3	2,134,208.3	2,134,208.3	229,888.6	275,866.6	275,866.6
	Gasto corriente	2,134,208.3	2,088,230.3	2,134,208.3	2,134,208.3	229,888.6	275,866.6	275,866.6

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			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Investigaciones "Dr. José María Luis Mora"	4,203,461.9	1,582,024.1	2,080,120.7	2,578,217.4	1,208,309.0	1,457,647.8	2,045,589.4
	Gasto corriente	4,203,461.9	1,582,024.1	2,080,120.7	2,578,217.4	1,208,309.0	1,457,647.8	2,045,589.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto Nacional de Astrofísica Óptica y Electrónica	202,838.8	169,032.3	169,032.3	169,032.3	169,032.3	169,032.3	169,032.3
	Gasto corriente	202,838.8	169,032.3	169,032.3	169,032.3	169,032.3	169,032.3	169,032.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Ingeniería y Desarrollo Industrial	19,993,351.7	17,058,095.9	19,993,351.7	19,993,351.7	10,191,474.3	12,577,298.2	13,666,532.6
	Gasto corriente	105,587.9	105,587.9	105,587.9	105,587.9	88,755.1	88,755.1	88,755.1
	Gasto de inversión	19,887,763.8	16,952,508.0	19,887,763.8	19,887,763.8	10,102,719.3	12,488,543.1	13,577,777.5
	Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	211,972.4	205,136.3	205,136.3	205,136.3	205,136.3	205,136.3	205,136.3
	Gasto corriente	211,972.4	205,136.3	205,136.3	205,136.3	205,136.3	205,136.3	205,136.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	80,884.3	67,403.6	67,403.6	80,884.3	67,403.6	67,403.6	67,403.5
	Gasto corriente	80,884.3	67,403.6	67,403.6	80,884.3	67,403.6	67,403.6	67,403.5
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación en Matemáticas	1,494,165.3	1,120,624.0	1,120,624.0	1,120,624.0	1,079,306.8	1,079,306.8	1,079,306.8
	Gasto corriente	1,494,165.3	1,120,624.0	1,120,624.0	1,120,624.0	1,079,306.8	1,079,306.8	1,079,306.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación en Materiales Avanzados, S.C.	158,653.5	132,211.3	132,211.3	158,653.5	132,211.3	132,211.3	132,211.3
	Gasto corriente	158,653.5	132,211.3	132,211.3	158,653.5	132,211.3	132,211.3	132,211.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	2,892,076.3	1,914,204.1	2,077,783.9	2,241,363.6	1,914,204.1	2,077,783.9	2,241,363.6
	Gasto corriente	2,892,076.3	1,914,204.1	2,077,783.9	2,241,363.6	1,914,204.1	2,077,783.9	2,241,363.6
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	789,294.0	526,680.3	665,306.1	696,684.1	526,680.3	665,306.1	696,684.1
	Gasto corriente	789,294.0	526,680.3	665,306.1	696,684.1	526,680.3	665,306.1	696,684.1
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación y Docencia Económicas, A.C.	3,640,524.0	1,414,367.0	1,785,393.0	2,156,419.0	1,142,156.1	1,328,445.2	1,514,734.2
	Gasto corriente	3,640,524.0	1,414,367.0	1,785,393.0	2,156,419.0	1,142,156.1	1,328,445.2	1,514,734.2
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigaciones Biológicas del Noroeste, S.C.	5,422,976.2	3,134,396.4	3,548,898.3	3,976,705.5	3,134,396.4	3,462,387.3	3,887,796.0
	Gasto corriente	5,422,976.2	3,134,396.4	3,548,898.3	3,976,705.5	3,134,396.4	3,462,387.3	3,887,796.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación Científica de Yucatán, A.C.	1,585,838.0	792,908.0	951,502.8	1,110,086.6	631,472.3	790,056.1	948,639.9
	Gasto corriente	1,585,838.0	792,908.0	951,502.8	1,110,086.6	631,472.3	790,056.1	948,639.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigaciones en Óptica, A.C.	2,697,717.3	1,653,749.6	1,863,656.1	2,067,949.4	1,475,997.6	1,685,345.1	1,895,044.7
	Gasto corriente	2,697,717.3	1,653,749.6	1,863,656.1	2,067,949.4	1,475,997.6	1,685,345.1	1,895,044.7
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	CIATEQ, A.C. Centro de Tecnología Avanzada	4,525,456.0	2,981,795.0	3,181,795.0	3,394,092.0	2,981,795.0	3,181,795.0	3,381,795.0
	Gasto corriente	4,525,456.0	2,981,795.0	3,181,795.0	3,394,092.0	2,981,795.0	3,181,795.0	3,381,795.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Corporación Mexicana de Investigación en Materiales,	36,529,222.1	21,548,053.9	23,727,390.7	25,864,075.3	14,382,808.8	16,236,173.5	17,339,878.2

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			Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
S. A. de C.V.								
	Gasto corriente	32,660,353.2	17,798,633.2	19,977,969.9	22,114,654.5	10,681,272.8	12,500,837.9	13,604,542.2
	Gasto de inversión	3,868,869.0	3,749,420.7	3,749,420.7	3,749,420.7	3,701,536.0	3,735,335.7	3,735,336.0
	El Colegio de la Frontera Norte, A.C.	149,182.0	124,318.4	124,318.4	124,318.4	124,318.4	124,318.4	124,318.4
	Gasto corriente	149,182.0	124,318.4	124,318.4	124,318.4	124,318.4	124,318.4	124,318.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	El Colegio de Michoacán, A.C.	141,724.6	119,130.8	119,130.8	119,130.8	119,130.8	119,130.8	119,130.8
	Gasto corriente	141,724.6	119,130.8	119,130.8	119,130.8	119,130.8	119,130.8	119,130.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	El Colegio de San Luis, A.C.	310,000.0	160,000.0	160,000.0	160,000.0	132,662.0	132,662.0	132,662.0
	Gasto corriente	310,000.0	160,000.0	160,000.0	160,000.0	132,662.0	132,662.0	132,662.0
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Ecología, A.C.	4,915,486.2	2,723,621.9	3,103,023.0	3,857,092.8	2,617,990.7	2,911,867.9	3,857,092.8
	Gasto corriente	4,915,486.2	2,723,621.9	3,103,023.0	3,857,092.8	2,617,990.7	2,911,867.9	3,857,092.8
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Centro de Investigación en Alimentación y Desarrollo, A. C.	2,526,452.5	1,473,764.0	1,684,301.7	1,894,839.4	1,473,764.0	1,684,301.7	1,894,839.4
	Gasto corriente	2,526,452.5	1,473,764.0	1,684,301.7	1,894,839.4	1,473,764.0	1,684,301.7	1,894,839.4
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Fondo de Información y Documentación para la Industria	28,362,000.0	5,114,180.6	6,195,827.8	7,277,474.9	3,121,692.0	3,374,012.6	4,174,428.3
	Gasto corriente	28,362,000.0	5,114,180.6	6,195,827.8	7,277,474.9	3,121,692.0	3,374,012.6	4,174,428.3
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
40	Instituto Nacional de Estadística y Geografía							
	Instituto Nacional de Estadística y Geografía	133,155,855.6	53,599,333.1	60,356,786.0	77,531,261.6	50,667,371.5	56,550,412.0	61,882,271.9
	Gasto corriente	133,155,855.6	53,599,333.1	60,356,786.0	77,531,261.6	50,667,371.5	56,550,412.0	61,882,271.9
	Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado							
	Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	9,378,108,269.8	4,086,920,352.4	4,238,898,498.9	4,847,413,098.2	3,207,462,312.5	3,702,677,056.9	4,350,127,368.8
	Gasto corriente	7,884,028,669.8	3,279,965,910.8	3,193,223,304.8	3,650,604,116.3	2,450,741,854.7	2,787,251,847.7	3,352,475,863.6
	Gasto de inversión	1,494,079,600.0	806,954,441.6	1,045,675,194.1	1,196,808,981.9	756,720,457.8	915,425,209.2	997,651,505.2
	Instituto Mexicano del Seguro Social							
	Instituto Mexicano del Seguro Social	10,586,039,383.5	5,555,612,803.0	7,685,801,347.0	8,391,345,021.1	4,821,738,940.5	5,811,836,704.0	6,694,512,759.3
	Gasto corriente	6,945,997,986.3	3,909,568,091.4	5,074,111,104.8	5,575,541,909.4	3,175,694,228.9	3,695,919,018.5	4,207,732,039.8
	Gasto de inversión	3,640,041,397.1	1,646,044,711.6	2,611,690,242.3	2,815,803,111.7	1,646,044,711.6	2,115,917,685.5	2,486,780,719.6

Nota: Se incluyen cifras revisadas del trimestre anterior.
Fuente: Dependencias y entidades de la Administración Pública Federal.