

VI. MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en los artículos 50, último párrafo, y 107, fracción I, inciso f), de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-diciembre de 2009 Cifras acumuladas al mes que se reporta (pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Poder Legislativo							
H. Cámara de Senadores	188,568,084.0	155,624,601.0	168,453,195.0	188,568,084.0	155,624,601.0	168,453,195.0	188,568,084.0
Gasto corriente	188,568,084.0	155,624,601.0	168,453,195.0	188,568,084.0	155,624,601.0	168,453,195.0	188,568,084.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Presidencia de la República	539,574,337.3	463,689,479.7	492,760,153.1	521,868,153.1	443,317,949.0	472,408,201.2	501,453,991.8
Gasto corriente	261,267,616.3	185,382,758.7	214,453,432.1	243,561,432.1	185,093,006.1	214,183,258.4	243,229,048.9
Gasto de inversión	278,306,721.0	278,306,721.0	278,306,721.0	278,306,721.0	258,224,942.9	258,224,942.9	258,224,942.9
Poder Judicial							
Suprema Corte de Justicia de la Nación	217,407,689.6	116,001,951.4	143,272,800.4	217,407,686.6	110,476,445.7	138,137,614.4	212,532,594.0
Gasto corriente	115,580,520.6	75,421,668.2	82,007,631.1	115,580,517.0	69,896,162.6	76,872,445.1	110,705,425.0
Gasto de inversión	101,827,169.0	40,580,283.1	61,265,169.3	101,827,169.6	40,580,283.1	61,265,169.3	101,827,169.0
Consejo de la Judicatura Federal	1,168,769,479.0	635,996,490.0	681,398,422.0	1,096,818,985.0	458,875,183.0	558,214,080.0	1,093,398,027.0
Gasto corriente	464,080,879.0	273,090,056.0	307,527,958.0	392,130,385.0	200,059,138.0	229,152,470.0	388,709,427.0
Gasto de inversión	704,688,600.0	362,906,434.0	373,870,464.0	704,688,600.0	258,816,045.0	329,061,610.0	704,688,600.0
Tribunal Electoral del Poder Judicial de la Federación	13,317,971.0	2,198,608.0	2,198,608.0	2,198,608.0	2,198,608.0	2,198,608.0	2,198,608.0
Gasto corriente	13,317,971.0	2,198,608.0	2,198,608.0	2,198,608.0	2,198,608.0	2,198,608.0	2,198,608.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gobernación	3,126,116,634.7	1,572,147,340.1	1,682,305,034.2	1,806,568,023.4	639,473,888.7	901,318,940.9	1,057,949,853.1
Gasto corriente	1,661,707,850.7	1,257,424,151.9	1,367,581,845.9	1,476,844,835.1	637,188,698.5	899,033,750.6	949,557,085.9
Gasto de inversión	1,464,408,784.0	314,723,188.3	314,723,188.3	329,723,188.3	2,285,190.2	2,285,190.2	108,392,767.2
Relaciones Exteriores	1,702,376,874.0	1,398,448,950.6	1,548,897,321.4	1,697,938,438.6	1,366,232,562.3	1,515,512,668.7	1,674,875,876.7
Gasto corriente	1,561,479,886.0	1,258,751,962.6	1,408,000,333.4	1,557,041,450.6	1,258,751,962.6	1,408,000,333.4	1,557,041,450.6
Gasto de inversión	140,896,988.0	139,696,988.0	140,896,988.0	140,896,988.0	107,480,599.7	107,512,335.3	117,834,426.1
Hacienda y Crédito Público							
Sector Central	646,109,034.1	355,412,921.9	448,272,706.4	646,109,034.1	333,844,583.3	400,297,578.1	456,039,786.5
Gasto corriente	562,256,580.1	299,416,887.9	374,899,627.4	562,256,580.1	292,363,149.3	348,778,796.2	404,521,004.6
Gasto de inversión	83,852,454.0	55,996,034.0	73,373,079.0	83,852,454.0	41,481,434.0	51,518,781.9	51,518,781.9
Comisión Nacional Bancaria y de Valores	97,247,696.3	79,133,879.1	86,777,175.7	97,247,696.3	76,562,374.0	79,796,535.3	79,916,489.5
Gasto corriente	97,247,696.3	79,133,879.1	86,777,175.7	97,247,696.3	76,562,374.0	79,796,535.3	79,916,489.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Seguros y Fianzas	21,503,423.2	16,498,769.8	18,980,396.5	21,503,423.2	12,318,064.5	18,119,366.4	19,220,396.2
Gasto corriente	21,503,423.2	16,498,769.8	18,980,396.5	21,503,423.2	12,318,064.5	18,119,366.4	19,220,396.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional del Sistema de Ahorro para el Retiro	31,110,977.8	26,970,844.4	29,040,911.1	31,110,977.8	16,133,549.4	17,125,678.2	20,324,530.8
Gasto corriente	31,110,977.8	26,970,844.4	29,040,911.1	31,110,977.8	16,133,549.4	17,125,678.2	20,324,530.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Administración Tributaria	306,836,653.4	254,230,322.2	279,513,867.4	306,836,653.4	120,829,665.3	139,101,968.2	154,170,321.7
Gasto corriente	306,836,653.4	254,230,322.2	279,513,867.4	306,836,653.4	120,829,665.3	139,101,968.2	154,170,321.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional para el Desarrollo de los Pueblos Indígenas	71,428,434.5	60,732,292.9	66,119,087.0	71,428,434.5	49,267,269.9	53,158,070.8	60,443,655.5
Gasto corriente	66,778,818.8	56,082,677.2	61,469,471.3	66,778,818.8	47,880,463.3	51,771,264.3	57,673,398.2
Gasto de inversión	4,649,615.6	4,649,615.6	4,649,615.6	4,649,615.6	1,386,806.5	1,386,806.5	2,770,257.4
Notimex, Agencia de Noticias del Estado Mexicano	1,157,908.4	0.0	0.0	1,157,908.4	0.0	0.0	1,157,908.4
Gasto corriente	1,157,908.4	0.0	0.0	1,157,908.4	0.0	0.0	1,157,908.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Casa de Moneda de México	66,524,199.7	58,853,565.2	61,456,585.9	66,524,199.7	58,853,565.2	61,456,585.9	65,861,685.9
Gasto corriente	5,986,649.3	4,661,621.7	5,324,135.5	5,986,649.3	4,661,621.7	5,324,135.5	5,324,135.5
Gasto de inversión	60,537,550.4	54,191,943.5	56,132,450.4	60,537,550.4	54,191,943.5	56,132,450.4	60,537,550.4
Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros	41,118,355.0	34,992,577.0	38,055,440.0	41,118,355.0	18,650,443.0	20,350,861.0	25,515,688.0
Gasto corriente	41,118,355.0	34,992,577.0	38,055,440.0	41,118,355.0	18,650,443.0	20,350,861.0	25,515,688.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Financiera Rural	244,274,825.0	203,562,354.0	223,918,590.0	244,274,825.0	164,819,207.0	184,356,611.0	217,029,192.0
Gasto corriente	244,274,825.0	203,562,354.0	223,918,590.0	244,274,825.0	164,819,207.0	184,356,611.0	217,029,192.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Vivienda	78,064,702.6	74,465,037.2	76,761,230.8	78,064,702.6	59,827,603.4	67,634,943.1	77,529,644.3
Gasto corriente	78,064,702.6	74,465,037.2	76,761,230.8	78,064,702.6	59,827,603.4	67,634,943.1	77,529,644.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Federal de Acceso a la Información Pública	8,190,039.0	6,846,025.0	7,577,832.0	8,190,039.0	4,368,273.0	5,013,890.0	6,256,253.0
Gasto corriente	8,190,039.0	6,846,025.0	7,577,832.0	8,190,039.0	4,368,273.0	5,013,890.0	6,256,253.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de las Mujeres	840,000.0	700,000.0	770,000.0	840,000.0	434,308.2	500,784.0	567,259.7
Gasto corriente	840,000.0	700,000.0	770,000.0	840,000.0	434,308.2	500,784.0	567,259.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto para la Protección del Ahorro Bancario	63,206,082.0	48,275,921.0	51,241,870.0	63,206,082.0	39,471,225.0	42,082,644.0	55,383,303.0
Gasto corriente	63,206,082.0	48,275,921.0	51,241,870.0	63,206,082.0	39,471,225.0	42,082,644.0	55,383,303.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lotería Nacional para la Asistencia Pública	8,029,257.0	5,848,338.8	6,560,860.1	8,029,257.0	3,577,912.8	4,693,954.5	6,276,372.2
Gasto corriente	8,029,257.0	5,848,338.8	6,560,860.1	8,029,257.0	3,577,912.8	4,693,954.5	6,276,372.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pronósticos para la Asistencia Pública	153,648,221.1	130,871,337.5	140,935,171.3	153,648,201.1	116,360,963.5	124,531,707.6	146,855,561.6
Gasto corriente	153,648,221.1	130,871,337.5	140,935,171.3	153,648,201.1	116,360,963.5	124,531,707.6	146,855,561.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Administración y Enajenación de Bienes	257,518,362.5	227,844,510.1	242,505,440.1	257,518,362.5	183,832,738.1	199,286,732.1	237,232,857.7
Gasto corriente	246,583,314.3	216,909,461.9	231,570,391.9	246,583,314.3	173,873,881.0	188,530,881.4	226,477,007.0
Gasto de inversión	10,935,048.2	10,935,048.2	10,935,048.2	10,935,048.2	9,958,857.0	10,755,850.7	10,755,850.7
Exportadores Asociados, S.A. de C.V.	37,028.0	30,856.7	37,028.0	37,028.0	30,856.7	34,524.5	34,524.5
Gasto corriente	37,028.0	30,856.7	37,028.0	37,028.0	30,856.7	34,524.5	34,524.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Comercio Exterior, S.N.C.	140,041,308.0	117,272,180.0	126,957,996.0	140,041,308.0	79,091,806.0	88,332,096.0	113,689,146.0
Gasto corriente	140,041,308.0	117,272,180.0	126,957,996.0	140,041,308.0	79,091,806.0	88,332,096.0	113,689,146.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Obras y Servicios Públicos, S.N.C.	128,324,875.9	101,511,201.3	111,705,776.6	128,324,875.9	56,945,307.1	62,879,949.2	104,830,033.9
Gasto corriente	128,324,875.9	101,511,201.3	111,705,776.6	128,324,875.9	56,945,307.1	62,879,949.2	104,830,033.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nacional Financiera, S.N.C.	382,554,848.1	317,556,677.3	348,727,154.9	382,554,848.1	255,443,889.3	279,119,612.9	319,790,256.1
Gasto corriente	382,554,848.1	317,556,677.3	348,727,154.9	382,554,848.1	255,443,889.3	279,119,612.9	319,790,256.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco del Ahorro Nacional y Servicios Financieros, S.N.C.	449,646,626.3	374,705,521.9	412,176,074.1	449,646,626.3	268,957,562.6	295,853,318.9	322,749,075.2
Gasto corriente	185,074,059.7	154,228,383.1	169,651,221.4	185,074,059.7	108,638,656.7	119,502,522.4	130,366,388.1
Gasto de inversión	264,572,566.7	220,477,138.9	242,524,852.8	264,572,566.7	160,318,905.9	176,350,796.5	192,382,687.1
Sociedad Hipotecaria Federal, S.N.C.	68,401,262.2	39,062,266.2	43,939,180.4	68,401,262.2	14,655,751.6	20,469,578.1	54,020,897.3
Gasto corriente	68,401,262.2	39,062,266.2	43,939,180.4	68,401,262.2	14,655,751.6	20,469,578.1	54,020,897.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios	2,634,239.0	2,219,908.0	2,427,073.0	2,634,239.0	1,846,512.0	1,980,692.0	2,246,329.0
Gasto corriente	2,634,239.0	2,219,908.0	2,427,073.0	2,634,239.0	1,846,512.0	1,980,692.0	2,246,329.0

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Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Capitalización e Inversión del Sector Rural	5,707,747.6	4,946,714.6	5,327,231.1	5,707,747.6	3,707,185.0	4,369,340.7	5,670,697.7
Gasto corriente	5,707,747.6	4,946,714.6	5,327,231.1	5,707,747.6	3,707,185.0	4,369,340.7	5,670,697.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura	19,756,793.0	16,649,309.0	18,203,051.0	19,756,793.0	13,848,841.0	14,855,192.0	16,847,465.0
Gasto corriente	19,756,793.0	16,649,309.0	18,203,051.0	19,756,793.0	13,848,841.0	14,855,192.0	16,847,465.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para las Actividades Pesqueras	2,634,239.0	2,219,908.0	2,427,073.0	2,634,239.0	1,846,512.0	1,980,692.0	2,246,329.0
Gasto corriente	2,634,239.0	2,219,908.0	2,427,073.0	2,634,239.0	1,846,512.0	1,980,692.0	2,246,329.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial para Financiamientos Agropecuarios	119,984,233.4	100,987,561.0	110,485,897.0	119,984,233.0	83,136,938.0	89,508,355.0	101,908,842.0
Gasto corriente	119,984,233.4	100,987,561.0	110,485,897.0	119,984,233.0	83,136,938.0	89,508,355.0	101,908,842.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Defensa Nacional							
Sector Central	411,694,579.1	233,178,567.3	233,359,302.6	388,811,939.3	233,178,567.3	233,359,302.6	388,811,939.3
Gasto corriente	411,694,579.1	233,178,567.3	233,359,302.6	388,811,939.3	233,178,567.3	233,359,302.6	388,811,939.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas	200,712,042.0	193,570,189.0	193,570,189.0	195,712,042.0	182,836,609.0	188,021,948.0	191,044,333.0
Gasto corriente	2,831,400.0	2,772,913.0	2,772,913.0	2,831,400.0	581,837.0	581,837.0	1,087,294.0
Gasto de inversión	197,880,642.0	190,797,276.0	190,797,276.0	192,880,642.0	182,254,772.0	187,440,111.0	189,957,039.0
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación							
Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria	200,091,722.4	43,935,631.1	43,935,631.1	43,935,631.1	8,834,117.7	8,834,117.7	8,834,117.7
Gasto corriente	200,091,722.4	43,935,631.1	43,935,631.1	43,935,631.1	8,834,117.7	8,834,117.7	8,834,117.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio Nacional de Inspección y Certificación de Semillas	226,308.0	183,986.8	193,128.6	206,973.3	183,986.8	191,333.1	204,192.1
Gasto corriente	226,308.0	183,986.8	193,128.6	206,973.3	183,986.8	191,333.1	204,192.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Apoyos y Servicios a la Comercialización Agropecuaria	135,606,474.0	33,514,449.0	33,514,449.0	102,092,025.0	33,514,449.0	33,514,449.0	80,796,735.0
Gasto corriente	135,606,474.0	33,514,449.0	33,514,449.0	102,092,025.0	33,514,449.0	33,514,449.0	80,796,735.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Información Agroalimentaria y Pesquera	2,226,282.4	1,113,141.2	1,113,141.2	1,113,141.2	966,907.6	966,907.6	966,907.6
Gasto corriente	2,226,282.4	1,113,141.2	1,113,141.2	1,113,141.2	966,907.6	966,907.6	966,907.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de la Pesca	3,108,925.3	1,011,937.0	1,011,937.0	1,011,937.0	424,539.8	424,539.8	424,539.8
Gasto corriente	3,108,925.3	1,011,937.0	1,011,937.0	1,011,937.0	424,539.8	424,539.8	424,539.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Acuacultura y Pesca	284,548,726.0	183,041,250.0	183,041,250.0	183,041,250.0	118,997,125.0	118,997,125.0	118,997,125.0
Gasto corriente	66,104,473.0	34,403,816.0	34,403,816.0	34,403,816.0	25,287,587.0	25,287,587.0	25,287,587.0
Gasto de inversión	218,444,253.0	148,637,434.0	148,637,434.0	148,637,434.0	93,709,538.0	93,709,538.0	93,709,538.0
Productora Nacional de Biológicos Veterinarios	486,513.7	331,348.8	351,371.3	486,513.7	311,326.4	331,348.8	486,513.7
Gasto corriente	486,513.7	331,348.8	351,371.3	486,513.7	311,326.4	331,348.8	486,513.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso de Riesgo Compartido	7,291,551.3	3,356,835.3	3,771,771.3	4,186,707.3	1,687,543.0	2,171,803.8	2,713,046.9
Gasto corriente	7,291,551.3	3,356,835.3	3,771,771.3	4,186,707.3	1,687,543.0	2,171,803.8	2,713,046.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Empresas Expropiadas del Sector Azucarero	304,968.0	207,233.0	239,881.0	304,968.0	205,232.0	230,795.0	298,590.0
Gasto corriente	304,968.0	207,233.0	239,881.0	304,968.0	205,232.0	230,795.0	298,590.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-diciembre de 2009
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comunicaciones y Transportes							
Sector Central	5,531,222,726.7	5,012,200,307.4	5,117,297,678.5	5,148,015,258.7	4,488,460,742.8	4,970,816,236.6	5,094,341,740.6
Gasto corriente	68,437,500.0	50,099,365.7	59,555,932.9	68,437,500.0	17,653,927.6	20,347,814.5	21,925,074.4
Gasto de inversión	5,462,785,226.7	4,962,100,941.6	5,057,741,745.7	5,079,577,758.7	4,470,806,815.3	4,950,468,422.1	5,072,416,666.2
Instituto Mexicano del Transporte	10,465,623.2	8,778,098.5	9,505,220.9	10,465,623.2	8,272,898.9	8,959,502.8	10,465,623.2
Gasto corriente	10,465,623.2	8,778,098.5	9,505,220.9	10,465,623.2	8,272,898.9	8,959,502.8	10,465,623.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicios a la Navegación en el Espacio Aéreo Mexicano	89,988,337.0	81,585,615.0	85,786,976.0	89,988,337.0	81,585,615.0	85,786,976.0	89,960,134.0
Gasto corriente	50,416,332.0	42,013,610.0	46,214,971.0	50,416,332.0	42,013,610.0	46,214,971.0	50,416,332.0
Gasto de inversión	39,572,005.0	39,572,005.0	39,572,005.0	39,572,005.0	39,572,005.0	39,572,005.0	39,543,802.0
Comisión Federal de Telecomunicaciones	42,332,036.0	31,749,026.9	35,276,696.6	42,332,036.0	24,503,502.4	26,840,371.3	33,845,262.1
Gasto corriente	42,332,036.0	31,749,026.9	35,276,696.6	42,332,036.0	24,503,502.4	26,840,371.3	33,845,262.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Economía							
Sector Central	170,912,815.0	154,842,086.0	160,568,609.6	170,911,370.4	147,539,559.3	153,137,419.7	158,176,820.5
Gasto corriente	170,912,815.0	154,842,086.0	160,568,609.6	170,911,370.4	147,539,559.3	153,137,419.7	158,176,820.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Competencia	18,195,755.0	13,614,362.0	15,119,066.0	17,930,323.0	13,448,074.0	14,888,124.5	16,305,867.9
Gasto corriente	18,195,755.00	13,614,362.00	15,119,066.00	17,930,323.00	13,448,074.00	14,888,124.50	16,305,867.94
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Mejora Regulatoria	930,163.7	789,289.9	852,130.9	930,163.7	743,749.2	795,171.5	930,163.7
Gasto corriente	930,163.73	789,289.85	852,130.93	930,163.73	743,749.15	795,171.50	930,163.73
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)	5,848,988.9	5,227,191.3	5,654,647.3	5,848,988.9	4,386,400.9	5,312,156.9	5,848,988.5
Gasto corriente	5,848,988.90	5,227,191.33	5,654,647.25	5,848,988.90	4,386,400.87	5,312,156.89	5,848,988.52
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro Nacional de Metrología	2,390,920.8	1,947,151.4	2,144,697.0	2,390,920.8	1,621,529.0	1,742,940.4	1,992,701.5
Gasto corriente	2,390,920.80	1,947,151.41	2,144,697.00	2,390,920.80	1,621,529.01	1,742,940.44	1,992,701.46
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de la Propiedad Industrial	105,909,637.4	88,258,031.2	97,083,834.3	105,909,637.4	55,988,956.4	67,513,621.2	81,040,650.4
Gasto corriente	35,334,206.41	29,445,172.01	32,389,689.21	35,334,206.41	17,561,808.71	19,987,594.21	21,324,478.71
Gasto de inversión	70,575,431.00	58,812,859.17	64,694,145.08	70,575,431.00	38,427,147.72	47,526,027.01	59,716,171.71
Procuraduría Federal del Consumidor	59,719,978.0	49,197,252.0	53,189,588.0	59,719,978.0	44,095,883.0	51,508,186.0	54,246,431.0
Gasto corriente	59,719,978.00	49,197,252.00	53,189,588.00	59,719,978.00	44,095,883.00	51,508,186.00	54,246,431.00
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso de Fomento Minero	12,208,333.2	10,541,570.2	11,781,742.7	11,781,742.7	9,383,679.0	10,342,251.0	11,300,821.9
Gasto corriente	12,208,333.23	10,541,570.21	11,781,742.73	11,781,742.73	9,383,679.00	10,342,251.00	11,300,821.94
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ProMéxico	220,798,210.2	120,841,202.5	122,527,161.0	125,406,154.1	113,632,028.8	115,076,527.9	115,401,615.3
Gasto corriente	220,798,210.16	120,841,202.50	122,527,161.00	125,406,154.12	113,632,028.83	115,076,527.93	115,401,615.25
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Educación Pública							
Sector Central	140,367,901.0	100,417,738.6	114,443,551.7	140,367,901.0	93,283,162.7	98,796,711.8	105,157,331.5
Gasto corriente	140,367,901.0	100,417,738.6	114,443,551.7	140,367,901.0	93,283,162.7	98,796,711.8	105,157,331.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XE-IPN Canal 11	1,891,744.7	1,567,807.0	1,733,633.0	1,891,744.7	1,383,792.4	1,733,633.0	1,891,744.7
Gasto corriente	1,891,744.7	1,567,807.0	1,733,633.0	1,891,744.7	1,383,792.4	1,733,633.0	1,891,744.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Antropología e Historia	532,426.0	308,186.0	308,186.0	532,426.0	308,186.0	308,186.0	532,426.0
Gasto corriente	532,426.0	308,186.0	308,186.0	532,426.0	308,186.0	308,186.0	532,426.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Bellas Artes y Literatura	378,581,994.9	219,941,004.3	225,745,464.2	227,309,925.0	35,820,263.2	94,187,963.3	94,608,882.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

Enero-diciembre de 2009

Cifras acumuladas al mes que se reporta

(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Gasto corriente	378,581,994.9	219,941,004.3	225,745,464.2	227,309,925.0	35,820,263.2	94,187,963.3	94,608,882.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Radio Educación	151,057.0	126,061.0	126,061.0	126,061.0	126,061.0	126,061.0	126,061.0
Gasto corriente	151,057.0	126,061.0	126,061.0	126,061.0	126,061.0	126,061.0	126,061.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional para la Cultura y las Artes	27,631,955.5	21,026,622.5	23,126,622.5	27,631,955.5	19,986,167.4	21,959,940.0	23,933,712.6
Gasto corriente	27,631,955.5	21,026,622.5	23,126,622.5	27,631,955.5	19,986,167.4	21,959,940.0	23,933,712.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Enseñanza Técnica Industrial	12,245,298.7	12,106,191.7	12,106,191.7	12,245,298.7	12,071,414.7	12,106,191.7	12,106,191.7
Gasto corriente	347,767.0	208,660.0	208,660.0	347,767.0	173,883.0	208,660.0	208,660.0
Gasto de inversión	11,897,531.7	11,897,531.7	11,897,531.7	11,897,531.7	11,897,531.7	11,897,531.7	11,897,531.7
Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	25,676,320.0	14,462,074.0	23,026,509.0	25,676,320.0	13,692,821.0	15,140,919.0	18,147,921.0
Gasto corriente	25,676,320.0	14,462,074.0	23,026,509.0	25,676,320.0	13,692,821.0	15,140,919.0	18,147,921.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Colegio de Bachilleres	650,370.1	569,073.8	650,370.1	650,370.1	569,073.8	641,049.3	641,049.3
Gasto corriente	650,370.1	569,073.8	650,370.1	650,370.1	569,073.8	641,049.3	641,049.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Colegio Nacional de Educación Profesional Técnica	13,543,070.0	12,600,000.0	13,000,000.0	13,543,070.0	12,594,909.5	12,924,396.0	13,543,070.0
Gasto corriente	13,543,070.0	12,600,000.0	13,000,000.0	13,543,070.0	12,594,909.5	12,924,396.0	13,543,070.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	298,923.6	176,757.3	176,757.3	298,923.6	176,757.3	176,757.3	298,923.6
Gasto corriente	298,923.6	176,757.3	176,757.3	298,923.6	176,757.3	176,757.3	298,923.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Cultura Física y Deporte	8,592,448.0	8,592,448.0	8,592,448.0	8,592,448.0	8,502,040.0	8,502,040.0	8,592,448.0
Gasto corriente	8,592,448.0	8,592,448.0	8,592,448.0	8,592,448.0	8,502,040.0	8,502,040.0	8,592,448.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Libros de Texto Gratuitos	523,706.0	276,746.0	480,210.0	523,706.0	276,746.0	320,243.0	523,706.0
Gasto corriente	523,706.0	276,746.0	480,210.0	523,706.0	276,746.0	320,243.0	523,706.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Cultura Económica	59,807,395.4	41,022,475.2	42,454,984.1	52,104,396.4	35,477,901.0	40,964,665.0	52,104,396.4
Gasto corriente	59,807,395.4	41,022,475.2	42,454,984.1	52,104,396.4	35,477,901.0	40,964,665.0	52,104,396.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional para la Educación de los Adultos	169,089,003.9	119,226,699.2	133,952,868.3	169,089,003.9	119,226,699.2	133,952,868.3	169,089,003.9
Gasto corriente	169,089,003.9	119,226,699.2	133,952,868.3	169,089,003.9	119,226,699.2	133,952,868.3	169,089,003.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Lenguas Indígenas	5,551,825.8	4,659,661.9	5,066,725.9	5,489,077.7	3,918,957.3	4,311,505.9	4,933,885.5
Gasto corriente	5,551,825.8	4,659,661.9	5,066,725.9	5,489,077.7	3,918,957.3	4,311,505.9	4,933,885.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de Cinematografía	13,015,452.1	8,768,591.3	11,421,339.7	13,015,452.1	5,093,037.0	5,522,164.4	6,625,590.9
Gasto corriente	13,015,452.1	8,768,591.3	11,421,339.7	13,015,452.1	5,093,037.0	5,522,164.4	6,625,590.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de la Juventud	2,547,297.0	1,866,796.1	2,249,285.7	2,547,297.0	1,842,530.6	2,225,020.6	2,519,176.6
Gasto corriente	2,547,297.0	1,866,796.1	2,249,285.7	2,547,297.0	1,842,530.6	2,225,020.6	2,519,176.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional para la Evaluación de la Educación	10,484,570.0	5,889,062.0	6,029,226.0	9,910,712.9	5,889,062.0	6,029,226.0	9,910,712.9
Gasto corriente	10,484,570.0	5,889,062.0	6,029,226.0	9,910,712.9	5,889,062.0	6,029,226.0	9,910,712.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Patronato de Obras e Instalaciones del Instituto Politécnico Nacional	759,227.7	548,421.5	548,421.5	698,811.7	548,421.5	548,421.5	698,811.7

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Gasto corriente	759,227.7	548,421.5	548,421.5	698,811.7	548,421.5	548,421.5	698,811.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de la Infraestructura Física Educativa	643,213.0	321,535.0	321,535.0	643,213.0	321,535.0	321,535.0	636,933.0
Gasto corriente	643,213.0	321,535.0	321,535.0	643,213.0	321,535.0	321,535.0	636,933.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Capacitación Cinematográfica, A.C.	753,899.0	753,899.0	753,899.0	753,899.0	0.0	0.0	753,899.0
Gasto corriente	753,899.0	753,899.0	753,899.0	753,899.0	0.0	0.0	753,899.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCAL, S.A. de C.V.	1,550,939.8	1,281,736.3	1,410,754.4	1,550,939.8	1,277,983.8	1,410,754.4	1,541,700.8
Gasto corriente	1,550,939.8	1,281,736.3	1,410,754.4	1,550,939.8	1,277,983.8	1,410,754.4	1,541,700.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estudios Churubusco Azteca, S.A.	4,485,110.9	3,800,839.3	3,944,053.0	4,485,110.2	3,758,411.1	3,901,625.1	4,378,759.0
Gasto corriente	4,485,110.92	3,800,839.3	3,944,053.0	4,485,110.2	3,758,411.1	3,901,625.1	4,378,759.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Televisión Metropolitana, S.A. de C.V.	1,964,959.4	1,325,130.6	1,575,245.1	1,933,119.7	1,325,130.6	1,575,245.1	1,933,119.7
Gasto corriente	1,964,959.4	1,325,130.6	1,575,245.1	1,933,119.7	1,325,130.6	1,575,245.1	1,933,119.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral	89,919.4	74,932.9	74,932.9	74,932.9	74,932.9	74,932.9	74,932.9
Gasto corriente	89,919.4	74,932.9	74,932.9	74,932.9	74,932.9	74,932.9	74,932.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso para la Cineteca Nacional	2,280,596.0	1,683,169.2	1,887,812.7	2,280,596.0	1,482,166.1	1,887,812.7	2,280,596.0
Gasto corriente	2,280,596.0	1,683,169.2	1,887,812.7	2,280,596.0	1,482,166.1	1,887,812.7	2,280,596.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salud							
Sector Central	47,749,100.5	39,796,230.8	43,772,666.1	47,749,100.4	26,300,966.5	28,328,936.9	30,411,881.0
Gasto corriente	2,984,786.5	2,492,635.8	2,738,711.1	2,984,786.4	2,447,645.1	2,719,299.6	2,900,972.7
Gasto de inversión	44,764,314.0	37,303,595.0	41,033,955.0	44,764,314.0	23,853,321.4	25,609,637.4	27,510,908.4
Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad	714,378.2	595,315.2	654,846.7	714,378.2	594,841.5	654,373.0	712,785.5
Gasto corriente	714,378.2	595,315.2	654,846.7	714,378.2	594,841.5	654,373.0	712,785.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretariado Técnico del Consejo Nacional Contra las Adicciones	399,869.8	284,105.9	322,249.3	399,869.8	280,053.8	317,530.3	355,006.8
Gasto corriente	399,869.8	284,105.9	322,249.3	399,869.8	280,053.8	317,530.3	355,006.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro Nacional de Equidad de Género y Salud Reproductiva	1,866,068.6	355,949.9	355,949.9	355,949.9	355,949.9	355,949.9	355,949.9
Gasto corriente	1,866,068.6	355,949.9	355,949.9	355,949.9	355,949.9	355,949.9	355,949.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Arbitraje Médico	480,543.6	359,759.7	400,451.9	480,543.6	359,759.7	399,481.3	479,573.0
Gasto corriente	480,543.6	359,759.7	400,451.9	480,543.6	359,759.7	399,481.3	479,573.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	1,263,331.2	1,068,886.7	1,166,108.9	1,263,331.2	713,008.1	789,974.1	854,233.7
Gasto corriente	1,263,331.2	1,068,886.7	1,166,108.9	1,263,331.2	713,008.1	789,974.1	854,233.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hospital General "Dr. Manuel Gea González"	41,341,840.2	34,451,533.4	37,896,686.7	41,341,840.2	21,937,019.1	24,020,841.5	26,704,260.0
Gasto corriente	41,341,840.2	34,451,533.4	37,896,686.7	41,341,840.2	21,937,019.1	24,020,841.5	26,704,260.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hospital General de México	135,939,238.2	130,256,259.2	132,862,099.0	135,939,238.2	130,256,259.2	132,862,099.0	135,939,238.2
Gasto corriente	114,293,533.4	112,419,913.9	113,128,798.4	114,293,533.4	112,419,913.9	113,128,798.4	114,293,533.4
Gasto de inversión	21,645,704.8	17,836,345.3	19,733,300.6	21,645,704.8	17,836,345.3	19,733,300.6	21,645,704.8
Instituto Nacional de Cancerología	50,087,348.0	24,420,080.2	24,420,080.2	24,420,080.2	9,431,977.3	9,431,977.3	9,431,977.3

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-diciembre de 2009
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Gasto corriente	50,087,348.0	24,420,080.2	24,420,080.2	24,420,080.2	9,431,977.3	9,431,977.3	9,431,977.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Cardiología Ignacio Chávez	3,124,525.3	2,651,713.8	2,888,119.4	3,124,525.3	1,906,804.6	1,906,804.6	3,124,525.3
Gasto corriente	3,124,525.3	2,651,713.8	2,888,119.4	3,124,525.3	1,906,804.6	1,906,804.6	3,124,525.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	11,460,736.1	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6
Gasto corriente	11,460,736.1	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	73,542,790.1	66,056,006.4	73,239,488.8	73,542,790.1	48,626,011.1	54,366,904.3	67,410,222.1
Gasto corriente	73,542,790.1	66,056,006.4	73,239,488.8	73,542,790.1	48,626,011.1	54,366,904.3	67,410,222.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Pediatría	37,077,931.8	29,990,455.1	32,760,283.9	35,711,937.8	28,478,565.1	31,248,393.9	34,200,047.8
Gasto corriente	37,077,931.8	29,990,455.1	32,760,283.9	35,711,937.8	28,478,565.1	31,248,393.9	34,200,047.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	7,945,076.4	4,198,163.0	5,224,001.9	6,772,014.1	4,198,159.3	4,690,001.9	5,737,020.5
Gasto corriente	6,116,447.8	4,198,163.0	4,690,001.9	5,737,020.5	4,198,159.3	4,690,001.9	5,737,020.5
Gasto de inversión	1,828,628.6	0.0	534,000.0	1,034,993.6	0.0	0.0	0.0
Centros de Integración Juvenil, A.C.	1,367,426.1	1,139,521.8	1,274,833.9	1,367,426.1	1,027,471.5	1,173,019.8	1,326,683.0
Gasto corriente	1,367,426.1	1,139,521.8	1,274,833.9	1,367,426.1	1,027,471.5	1,173,019.8	1,326,683.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.	233,000,000.0	91,680,359.0	104,600,359.0	104,600,359.0	88,821,134.5	101,558,532.5	101,558,532.5
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	233,000,000.0	91,680,359.0	104,600,359.0	104,600,359.0	88,821,134.5	101,558,532.5	101,558,532.5
Marina	772,391,474.0	683,999,135.0	714,551,140.0	772,391,474.0	676,281,238.0	714,551,140.0	727,855,071.0
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	772,391,474.0	683,999,135.0	714,551,140.0	772,391,474.0	676,281,238.0	714,551,140.0	727,855,071.0
Trabajo y Previsión Social							
Sector Central	187,488,678.4	147,287,741.6	168,213,641.1	187,488,678.4	147,286,752.2	168,212,651.8	187,488,678.4
Gasto corriente	187,488,678.4	147,287,741.6	168,213,641.1	187,488,678.4	147,286,752.2	168,212,651.8	187,488,678.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medio Ambiente y Recursos Naturales							
Sector Central	47,892,034.2	40,079,605.2	44,126,305.7	47,892,034.2	36,859,572.3	40,899,222.7	44,559,231.5
Gasto corriente	47,892,034.2	40,079,605.2	44,126,305.7	47,892,034.2	36,859,572.3	40,899,222.7	44,559,231.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Ecología	2,374,440.0	2,123,117.8	2,123,117.8	2,123,117.8	2,020,670.8	2,113,074.1	2,113,074.1
Gasto corriente	2,374,440.0	2,123,117.8	2,123,117.8	2,123,117.8	2,020,670.8	2,113,074.1	2,113,074.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional del Agua	5,353,374,253.0	4,081,680,136.5	4,719,201,759.5	5,353,374,253.0	1,453,643,005.0	1,662,200,245.0	1,868,882,044.0
Gasto corriente	1,379,256,262.0	1,131,736,623.8	1,255,843,692.0	1,379,256,262.0	802,322,586.0	841,950,095.0	864,979,665.0
Gasto de inversión	3,974,117,991.0	2,949,943,512.6	3,463,358,067.5	3,974,117,991.0	651,320,419.0	820,250,150.0	1,003,902,379.0
Comisión Nacional de Áreas Naturales Protegidas	14,371,115.5	12,035,823.3	13,802,823.3	14,371,115.5	10,352,094.9	12,774,142.1	13,728,217.4
Gasto corriente	14,371,115.5	12,035,823.3	13,802,823.3	14,371,115.5	10,352,094.9	12,774,142.1	13,728,217.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Procuraduría Federal de Protección al Medio Ambiente	49,567,603.2	34,245,969.6	48,984,876.2	49,567,603.2	31,891,892.5	42,766,724.4	49,566,026.6
Gasto corriente	49,567,603.2	34,245,969.6	48,984,876.2	49,567,603.2	31,891,892.5	42,766,724.4	49,566,026.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional Forestal	290,675,861.6	211,872,400.0	273,403,443.7	290,675,861.6	211,872,400.0	273,403,443.7	290,675,861.6
Gasto corriente	283,875,834.3	205,950,806.8	267,195,382.6	283,875,834.3	205,950,806.8	267,195,382.6	283,875,834.3
Gasto de inversión	6,800,027.3	5,921,593.2	6,208,061.2	6,800,027.3	5,921,593.2	6,208,061.2	6,800,027.3
Instituto Mexicano de Tecnología del Agua	1,195,545.2	996,287.7	1,095,916.5	1,195,545.2	549,360.0	604,296.0	659,232.0
Gasto corriente	1,195,545.2	996,287.7	1,095,916.5	1,195,545.2	549,360.0	604,296.0	659,232.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-diciembre de 2009
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Procuraduría General de la República	173,063,056.9	102,034,829.8	131,049,742.5	149,370,981.4	95,883,678.9	115,449,238.8	134,981,344.2
Gasto corriente	125,355,676.5	76,934,829.8	94,503,742.5	105,777,880.0	74,079,069.2	85,476,453.4	96,987,063.3
Gasto de inversión	47,707,380.4	25,100,000.0	36,546,000.0	43,593,101.4	21,804,609.7	29,972,785.4	37,994,280.9
Energía							
Sector Central	21,206,387.2	21,206,387.2	21,206,387.2	21,206,387.2	20,079,181.3	20,079,181.3	20,079,181.3
Gasto corriente	21,206,387.2	21,206,387.2	21,206,387.2	21,206,387.2	20,079,181.3	20,079,181.3	20,079,181.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Seguridad Nuclear y Salvaguardias	8,807,734.0	7,351,924.0	8,075,324.0	8,807,734.0	7,203,486.4	7,926,967.9	8,627,778.0
Gasto corriente	8,807,734.0	7,351,924.0	8,075,324.0	8,807,734.0	7,203,486.4	7,926,967.9	8,627,778.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Reguladora de Energía	19,011,316.1	15,395,222.4	18,577,608.1	19,011,316.1	9,395,221.9	9,575,078.3	18,991,868.7
Gasto corriente	19,011,316.1	15,395,222.4	18,577,608.1	19,011,316.1	9,395,221.9	9,575,078.3	18,991,868.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Investigaciones Eléctricas	25,031,776.0	4,945,593.0	4,945,593.0	9,650,145.0	4,945,593.0	4,945,593.0	9,650,145.0
Gasto corriente	25,031,776.0	4,945,593.0	4,945,593.0	9,650,145.0	4,945,593.0	4,945,593.0	9,650,145.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano del Petróleo	461,233,590.0	380,562,641.0	416,039,474.0	461,233,590.0	187,148,198.0	195,876,421.0	256,552,010.0
Gasto corriente	457,233,590.0	376,847,667.0	412,094,511.0	457,233,590.0	184,150,095.0	192,653,501.0	253,286,223.0
Gasto de inversión	4,000,000.0	3,714,974.0	3,944,963.0	4,000,000.0	2,998,103.0	3,222,920.0	3,265,787.0
Instituto Nacional de Investigaciones Nucleares	3,564,615.0	2,848,063.0	3,081,002.0	3,564,615.0	2,614,528.0	3,080,406.0	3,529,512.0
Gasto corriente	3,564,615.0	2,848,063.0	3,081,002.0	3,564,615.0	2,614,528.0	3,080,406.0	3,529,512.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Luz y Fuerza del Centro	2,436,816,340.0	1,320,515,189.0	1,518,475,203.0	1,748,565,790.0	1,320,515,189.0	1,518,475,203.0	1,748,565,790.0
Gasto corriente	922,826,556.0	791,840,056.0	989,800,070.0	1,187,760,085.0	791,840,056.0	989,800,070.0	1,187,760,085.0
Gasto de inversión	1,513,989,784.0	528,675,133.0	528,675,133.0	560,805,705.0	528,675,133.0	528,675,133.0	560,805,705.0
Comisión Federal de Electricidad	44,406,400,000.0	18,973,823,845.0	20,226,957,840.0	21,399,430,938.0	6,747,550,878.0	7,699,073,149.0	8,788,592,829.0
Gasto corriente	35,435,600,000.0	18,227,906,974.0	19,174,633,744.0	19,959,097,481.0	6,278,495,132.0	7,051,492,943.0	7,903,310,376.0
Gasto de inversión	8,970,800,000.0	745,916,871.0	1,052,324,096.0	1,440,333,457.0	469,055,746.0	647,580,206.0	885,282,453.0
Petróleos Mexicanos (Consolidado)	56,053,207,576.0	30,292,523,800.9	34,250,667,850.9	45,626,493,262.9	24,634,112,001.5	27,986,409,613.9	35,276,115,718.7
Gasto corriente	26,734,372,470.5	14,125,892,192.0	15,564,181,136.4	17,417,761,640.7	14,125,892,192.0	15,564,181,136.4	17,417,761,640.7
Gasto de inversión	29,318,835,105.5	16,166,631,608.8	18,686,486,714.5	28,208,731,622.2	10,508,219,809.5	12,422,228,477.5	17,858,354,078.0
P.M.I. Comercio Internacional, S.A. de C.V.	32,044,961.0	27,399,612.0	30,397,720.5	32,044,961.0	11,999,140.9	15,781,466.9	24,069,346.9
Gasto corriente	32,044,961.0	27,399,612.0	30,397,720.5	32,044,961.0	11,999,140.9	15,781,466.9	24,069,346.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Compañía Mexicana de Exploraciones, S.A. de C.V.	297,372,840.0	171,873,629.0	234,623,235.0	297,372,840.0	143,021,342.0	191,756,883.0	275,518,209.0
Gasto corriente	297,372,840.0	171,873,629.0	234,623,235.0	297,372,840.0	143,021,342.0	191,756,883.0	275,518,209.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
I.I.I. Servicios, S.A. de C.V.	6,104,400.0	5,553,400.0	5,828,700.0	6,104,400.0	2,060,018.0	3,142,539.0	3,325,760.0
Gasto corriente	6,104,400.0	5,553,400.0	5,828,700.0	6,104,400.0	2,060,018.0	3,142,539.0	3,325,760.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instalaciones Inmobiliarias para Industrias, S.A. de C.V.	5,767,370.0	5,767,370.0	5,767,370.0	5,767,370.0	5,742,670.0	5,742,670.0	5,742,670.0
Gasto corriente	5,767,370.0	5,767,370.0	5,767,370.0	5,767,370.0	5,742,670.0	5,742,670.0	5,742,670.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Desarrollo Social							
Sector Central	454,361,885.2	304,518,934.4	326,588,328.4	364,143,622.3	160,496,896.2	168,753,218.8	244,417,135.3
Gasto corriente	128,942,056.7	70,358,717.9	70,963,803.9	86,865,526.1	38,027,301.9	38,203,303.9	79,182,677.1
Gasto de inversión	325,419,828.5	234,160,216.5	255,624,524.5	277,278,096.2	122,469,594.3	130,549,914.9	165,234,458.2
Instituto Nacional de Desarrollo Social	1,711,860.9	747,019.9	821,721.9	923,172.3	416,684.8	596,714.2	816,931.3
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	1,711,860.9	747,019.9	821,721.9	923,172.3	416,684.8	596,714.2	816,931.3
Coordinación Nacional del Programa de Desarrollo Humano Oportunidades	121,225,330.1	88,621,933.7	98,912,506.3	108,051,722.9	46,922,800.2	66,458,300.2	87,572,620.3
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	121,225,330.1	88,621,933.7	98,912,506.3	108,051,722.9	46,922,800.2	66,458,300.2	87,572,620.3

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-diciembre de 2009
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Instituto Nacional de las Personas Adultas Mayores	28,000,000.0	24,566,002.4	25,666,667.0	28,000,000.0	24,566,002.4	24,566,002.4	24,566,002.4
Gasto corriente	28,000,000.0	24,566,002.4	25,666,667.0	28,000,000.0	24,566,002.4	24,566,002.4	24,566,002.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Evaluación de la Política de Desarrollo Social	13,633,660.0	13,633,660.0	13,633,660.0	13,633,660.0	13,633,660.0	13,633,660.0	13,633,660.0
Gasto corriente	13,633,660.0	13,633,660.0	13,633,660.0	13,633,660.0	13,633,660.0	13,633,660.0	13,633,660.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Diconsá, S.A. de C.V.	113,508,847.6	93,087,095.6	93,087,095.6	113,508,847.6	54,286,100.3	54,286,100.3	113,107,639.5
Gasto corriente	113,508,847.6	93,087,095.6	93,087,095.6	113,508,847.6	54,286,100.3	54,286,100.3	113,107,639.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Liconsá, S.A. de C.V.	131,609,695.3	125,220,301.7	128,102,609.1	130,933,292.9	123,574,393.5	126,649,284.9	129,347,848.3
Gasto corriente	72,160,616.9	65,771,223.4	68,653,530.8	71,484,214.6	64,125,315.1	67,200,206.6	69,898,769.9
Gasto de inversión	59,449,078.3	59,449,078.3	59,449,078.3	59,449,078.3	59,449,078.3	59,449,078.3	59,449,078.3
Fidelcomiso Fondo Nacional de Habitaciones Populares	4,988,653.9	4,022,212.5	4,424,433.8	4,988,653.8	1,151,295.4	1,151,295.4	3,628,700.4
Gasto corriente	4,988,653.9	4,022,212.5	4,424,433.8	4,988,653.8	1,151,295.4	1,151,295.4	3,628,700.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Nacional para el Fomento de las Artesanías	3,205,762.2	2,720,602.5	3,004,127.4	3,205,762.2	2,207,497.2	2,437,462.5	2,696,571.3
Gasto corriente	3,205,762.2	2,720,602.5	3,004,127.4	3,205,762.2	2,207,497.2	2,437,462.5	2,696,571.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Turismo							
Sector Central	36,771,435.3	26,767,678.5	31,780,878.4	36,771,435.3	26,624,834.6	31,502,615.2	36,730,554.6
Gasto corriente	36,771,435.3	26,767,678.5	31,780,878.4	36,771,435.3	26,624,834.6	31,502,615.2	36,730,554.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FONATUR CONSTRUCTORA, S.A. de C.V.	43,387,713.0	19,406,794.7	21,347,474.2	23,288,153.7	7,098,212.5	7,808,033.7	8,517,855.0
Gasto corriente	43,387,713.0	19,406,794.7	21,347,474.2	23,288,153.7	7,098,212.5	7,808,033.7	8,517,855.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo de Promoción Turística de México, S.A. de C.V.	931,355,369.0	792,578,170.9	911,464,896.5	931,355,369.0	587,039,259.9	763,151,037.9	810,200,358.1
Gasto corriente	931,355,369.0	792,578,170.9	911,464,896.5	931,355,369.0	587,039,259.9	763,151,037.9	810,200,358.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FONATUR MANTENIMIENTO TURÍSTICO, S.A. de C.V.	3,340,652.4	3,057,736.2	3,219,771.2	3,219,771.2	3,057,736.2	3,219,771.2	3,219,771.2
Gasto corriente	3,340,652.4	3,057,736.2	3,219,771.2	3,219,771.2	3,057,736.2	3,219,771.2	3,219,771.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FONATUR OPERADORA Portuaria, S.A. de C.V.	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0
Gasto corriente	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Nacional de Fomento al Turismo	1,791,249,556.0	750,883,282.0	839,225,701.0	853,460,389.0	572,803,155.0	690,530,488.0	759,057,292.0
Gasto corriente	114,546,039.0	100,070,275.0	110,177,765.0	115,600,040.0	30,819,920.0	39,527,422.0	43,371,003.0
Gasto de inversión	1,676,703,517.0	650,813,007.0	729,047,936.0	737,860,349.0	541,983,235.0	651,003,066.0	715,686,289.0
Instituto Federal Electoral	1,130,284,758.0	968,207,218.0	1,022,908,361.0	1,130,284,758.0	675,333,748.0	810,697,779.0	974,686,915.0
Gasto corriente	1,130,284,758.0	968,207,218.0	1,022,908,361.0	1,130,284,758.0	675,333,748.0	810,697,779.0	974,686,915.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Función Pública	70,896,897.0	53,418,568.0	59,354,117.0	70,896,897.0	37,623,155.0	42,402,499.0	47,262,480.0
Gasto corriente	70,896,897.0	53,418,568.0	59,354,117.0	70,896,897.0	37,623,155.0	42,402,499.0	47,262,480.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tribunal Federal de Justicia Fiscal y Administrativa	41,178,126.3	23,773,912.9	28,348,001.9	41,178,126.3	23,343,352.2	27,679,329.0	40,488,070.3
Gasto corriente	2,857,346.0	2,381,121.7	2,619,233.8	2,857,346.0	1,950,561.0	1,950,561.0	2,167,290.0
Gasto de inversión	38,320,780.3	21,392,791.2	25,728,768.0	38,320,780.3	21,392,791.2	25,728,768.0	38,320,780.3
Comisión Nacional de los Derechos Humanos	28,239,249.0	25,678,479.0	25,678,479.0	25,678,479.0	25,678,479.0	25,678,479.0	25,678,479.0
Gasto corriente	28,239,249.0	25,678,479.0	25,678,479.0	25,678,479.0	25,678,479.0	25,678,479.0	25,678,479.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Seguridad Pública	4,544,740,892.7	1,495,822,846.6	1,657,861,191.8	2,097,618,924.2	1,495,822,846.6	1,657,861,191.8	2,097,618,924.2
Gasto corriente	1,660,626,837.7	804,249,354.2	860,169,727.7	1,084,378,309.2	804,249,354.2	860,169,727.7	1,084,378,309.2
Gasto de inversión	2,884,114,055.0	691,573,492.4	797,691,464.2	1,013,240,615.0	691,573,492.4	797,691,464.2	1,013,240,615.0
Consejería Jurídica del Ejecutivo	2,063,983.0	1,571,354.5	1,719,986.0	2,063,983.0	1,571,354.5	1,709,619.5	1,793,466.3

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-diciembre de 2009
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Federal							
Gasto corriente	2,063,983.0	1,571,354.5	1,719,986.0	2,063,983.0	1,571,354.5	1,709,619.5	1,793,466.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Ciencia y Tecnología							
Centro de Investigaciones y Estudios Superiores en Antropología Social	339,424.8	203,654.9	203,654.9	339,424.8	169,712.4	169,712.4	339,424.8
Gasto corriente	339,424.8	203,654.9	203,654.9	339,424.8	169,712.4	169,712.4	339,424.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Ciencia y Tecnología	45,494,532.2	30,125,272.8	34,530,622.5	45,494,532.2	29,098,269.9	33,053,997.4	43,897,712.1
Gasto corriente	45,494,532.2	30,125,272.8	34,530,622.5	45,494,532.2	29,098,269.9	33,053,997.4	43,897,712.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de la Frontera Sur	490,272.0	490,272.0	490,272.0	490,272.0	490,272.0	490,272.0	490,272.0
Gasto corriente	490,272.0	490,272.0	490,272.0	490,272.0	490,272.0	490,272.0	490,272.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Investigaciones "Dr. José María Luis Mora"	366,739.4	338,658.5	338,658.5	362,040.5	338,658.5	338,658.5	362,040.5
Gasto corriente	366,739.4	338,658.5	338,658.5	362,040.5	338,658.5	338,658.5	362,040.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Astrofísica Óptica y Electrónica	17,003,450.6	11,768,887.0	13,389,631.5	17,003,450.6	11,768,887.0	13,386,847.3	17,000,666.4
Gasto corriente	203,450.6	169,542.2	203,450.6	203,450.6	169,542.2	200,666.5	200,666.5
Gasto de inversión	16,799,999.9	11,599,344.8	13,186,180.8	16,799,999.9	11,599,344.8	13,186,180.8	16,799,999.9
Centro de Ingeniería y Desarrollo Industrial	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4
Gasto corriente	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	114,139.0	0.0	0.0	114,139.0	0.0	0.0	114,139.0
Gasto corriente	114,139.0	0.0	0.0	114,139.0	0.0	0.0	114,139.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	210,844.2	66,822.5	66,822.5	130,657.3	66,822.5	66,822.5	130,657.3
Gasto corriente	210,844.2	66,822.5	66,822.5	130,657.3	66,822.5	66,822.5	130,657.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Matemáticas	1,406,779.0	1,406,779.0	1,406,779.0	1,406,779.4	1,070,507.4	1,193,088.8	1,406,779.4
Gasto corriente	1,406,779.0	1,406,779.0	1,406,779.0	1,406,779.4	1,070,507.4	1,193,088.8	1,406,779.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Materiales Avanzados, S.C.	158,532.3	158,532.3	158,532.3	158,532.3	154,706.3	154,706.3	154,706.3
Gasto corriente	158,532.3	158,532.3	158,532.3	158,532.3	154,706.3	154,706.3	154,706.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	2,625,294.0	2,191,466.0	2,525,133.0	2,625,294.0	2,188,599.0	2,517,937.0	2,625,294.0
Gasto corriente	2,625,294.0	2,191,466.0	2,525,133.0	2,625,294.0	2,188,599.0	2,517,937.0	2,625,294.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	796,670.9	569,903.8	764,292.5	781,542.5	559,601.4	753,990.0	771,240.0
Gasto corriente	796,670.9	569,903.8	764,292.5	781,542.5	559,601.4	753,990.0	771,240.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Docencia Económicas, A.C.	2,335,347.0	1,990,021.6	2,014,507.0	2,258,401.0	1,990,021.6	1,990,021.6	2,258,401.0
Gasto corriente	2,335,347.0	1,990,021.6	2,014,507.0	2,258,401.0	1,990,021.6	1,990,021.6	2,258,401.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigaciones Biológicas del Noroeste, S.C.	4,728,759.9	3,898,255.8	4,313,507.9	4,728,759.9	3,743,687.0	4,064,216.6	4,478,338.5
Gasto corriente	4,728,759.9	3,898,255.8	4,313,507.9	4,728,759.9	3,743,687.0	4,064,216.6	4,478,338.5

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-diciembre de 2009
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-octubre	Enero-noviembre	Enero-diciembre	Enero-octubre	Enero-noviembre	Enero-diciembre
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación Científica de Yucatán, A.C.	2,291,003.6	717,190.8	854,969.6	1,235,206.4	717,190.8	854,969.6	1,235,206.4
Gasto corriente	2,291,003.6	717,190.8	854,969.6	1,235,206.4	717,190.8	854,969.6	1,235,206.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigaciones en Óptica, A.C.	4,495,094.9	3,854,103.0	3,854,103.0	3,854,103.0	3,719,937.1	3,719,937.1	3,719,937.1
Gasto corriente	4,495,094.9	3,854,103.0	3,854,103.0	3,854,103.0	3,719,937.1	3,719,937.1	3,719,937.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CIATEQ, A.C. Centro de Tecnología Avanzada	6,000,000.0	5,000,000.0	5,500,000.0	6,000,000.0	4,857,442.0	5,352,442.0	5,847,442.0
Gasto corriente	6,000,000.0	5,000,000.0	5,500,000.0	6,000,000.0	4,857,442.0	5,352,442.0	5,847,442.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	36,563,615.0	32,729,436.9	33,745,961.9	36,563,614.5	32,207,602.7	32,484,050.8	34,508,766.1
Gasto corriente	36,563,615.0	32,729,436.9	33,745,961.9	36,563,614.5	32,207,602.7	32,484,050.8	34,508,766.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de la Frontera Norte, A.C.	167,042.8	155,225.6	155,225.6	155,225.6	155,225.6	155,225.6	155,225.6
Gasto corriente	167,042.8	155,225.6	155,225.6	155,225.6	155,225.6	155,225.6	155,225.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de Michoacán, A.C.	236,207.7	0.0	0.0	94,483.1	0.0	0.0	94,483.1
Gasto corriente	236,207.7	0.0	0.0	94,483.1	0.0	0.0	94,483.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de San Luis, A.C.	311,000.0	190,000.0	250,000.0	311,000.0	129,015.0	129,015.0	234,229.9
Gasto corriente	311,000.0	190,000.0	250,000.0	311,000.0	129,015.0	129,015.0	234,229.88
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Ecología, A.C.	3,194,561.6	2,465,963.8	3,074,760.1	3,194,561.6	2,382,003.0	2,915,898.5	3,012,016.3
Gasto corriente	3,194,561.6	2,465,963.8	3,074,760.1	3,194,561.6	2,382,003.0	2,915,898.5	3,012,016.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Alimentación y Desarrollo, A.C.	1,568,815.0	1,307,345.8	1,438,080.4	1,568,815.0	1,307,345.8	1,438,080.4	1,568,815.0
Gasto corriente	1,568,815.0	1,307,345.8	1,438,080.4	1,568,815.0	1,307,345.8	1,438,080.4	1,568,815.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Información y Documentación para la Industria	114,061,049.4	29,134,457.1	29,134,457.1	29,134,457.1	1,348,627.8	3,867,179.5	3,867,179.5
Gasto corriente	34,088,015.8	11,362,671.9	11,362,671.9	11,362,671.9	1,348,627.8	3,867,179.5	3,867,179.5
Gasto de inversión	79,973,033.6	17,771,785.2	17,771,785.2	17,771,785.2	0.0	0.0	0.0
Instituto Nacional de Estadística y Geografía	286,045,023.0	191,301,663.7	206,401,198.4	218,337,042.3	121,319,298.8	148,891,391.8	178,374,277.0
Gasto corriente	286,045,023.0	191,301,663.7	206,401,198.4	218,337,042.3	121,319,298.8	148,891,391.8	178,374,277.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	7,619,780,742.4	5,749,958,146.3	6,372,491,999.3	7,104,451,635.8	4,428,730,643.2	4,902,281,860.1	6,755,840,345.7
Gasto corriente	5,196,947,590.6	3,329,179,119.3	3,970,187,431.9	4,679,774,559.6	2,799,182,106.4	3,084,745,192.4	4,333,007,194.0
Gasto de inversión	2,422,833,151.8	2,420,779,027.0	2,402,304,567.4	2,424,677,076.3	1,629,548,536.8	1,817,536,667.6	2,422,833,151.8
Instituto Mexicano del Seguro Social	9,944,303,532.1	7,687,475,878.2	8,792,279,566.8	9,944,267,330.1	7,052,501,978.0	7,948,411,978.9	9,573,385,453.4
Gasto corriente	6,993,161,073.2	5,538,717,195.9	6,447,181,163.9	6,993,124,871.2	5,165,186,112.6	5,764,756,392.8	6,781,859,605.6
Gasto de inversión	2,951,142,459.0	2,148,758,682.3	2,345,098,402.9	2,951,142,459.0	1,887,315,865.5	2,183,655,586.1	2,791,525,847.8

Nota: Se incluyen cifras revisadas del trimestre anterior.

Fuente: Dependencias y entidades de la Administración Pública Federal.