

IV. MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en los artículos 50, último párrafo, y 107, fracción I, inciso f), de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-marzo de 2009 Cifras acumuladas al mes que se reporta (pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Poder Legislativo							
H. Cámara de Senadores	248,539,999.0	18,706,522.0	33,233,207.0	45,602,250.0	18,706,522.0	33,233,207.0	45,602,250.0
Gasto corriente	248,539,999.0	18,706,522.0	33,233,207.0	45,602,250.0	18,706,522.0	33,233,207.0	45,602,250.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Presidencia de la República	406,971,307.6	317,673,483.0	318,868,483.0	341,404,183.0	35,970,972.0	298,537,139.3	320,480,409.6
Gasto corriente	172,784,635.6	39,366,762.0	40,561,762.0	63,097,462.0	35,970,972.0	40,312,196.4	62,255,466.7
Gasto de inversión	234,186,672.0	278,306,721.0	278,306,721.0	278,306,721.0	0.0	258,224,942.9	258,224,942.9
Poder Judicial							
Suprema Corte de Justicia de la Nación	77,369,397.0	19,023,147.0	32,417,421.0	56,091,407.0	4,578,443.0	21,991,517.0	42,166,772.0
Gasto corriente	42,819,063.0	15,945,697.0	22,972,478.0	30,879,951.0	1,677,201.0	13,813,558.0	26,079,862.0
Gasto de inversión	34,550,334.0	3,077,450.0	9,444,943.0	25,211,456.0	2,901,242.0	8,177,959.0	16,086,910.0
Consejo de la Judicatura Federal	628,318,643.0	5,488,921.0	52,899,468.0	119,655,469.0	221,729.0	25,921,338.0	76,535,225.0
Gasto corriente	131,393,870.0	5,488,921.0	18,270,299.0	28,425,958.0	221,729.0	7,633,187.0	17,021,767.0
Gasto de inversión	496,924,773.0	0.0	34,629,169.0	91,229,511.0	0.0	18,288,151.0	59,513,458.0
Tribunal Electoral del Poder Judicial de la Federación	13,317,971.0	188,735.0	377,468.0	566,203.0	188,735.0	377,468.0	566,203.0
Gasto corriente	13,317,971.0	188,735.0	377,468.0	566,203.0	188,735.0	377,468.0	566,203.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gobernación	2,946,699,775.0	62,805,891.0	143,014,518.0	217,424,173.0	9,394,047.0	27,722,865.0	51,586,490.0
Gasto corriente	1,728,520,991.0	62,805,891.0	143,014,518.0	217,424,173.0	9,394,047.0	27,722,865.0	51,586,490.0
Gasto de inversión	1,218,178,784.0	0.0	0.0	0.0	0.0	0.0	0.0
Relaciones Exteriores	1,412,089,688.1	128,160,820.3	255,921,640.7	384,282,461.0	127,123,150.6	252,946,455.4	380,279,601.6
Gasto corriente	1,282,880,718.0	118,160,820.3	236,321,640.7	354,482,461.0	118,160,820.3	236,321,640.7	354,482,461.0
Gasto de inversión	129,208,970.1	10,000,000.0	19,600,000.0	29,800,000.0	8,962,330.3	16,624,814.8	25,797,140.7
Hacienda y Crédito Público							
Sector Central	380,258,474.5	0.0	48,571,353.2	82,666,879.9	0.0	21,653,748.4	79,731,866.9
Gasto corriente	380,258,474.5	0.0	48,571,353.2	82,666,879.9	0.0	21,653,748.4	79,731,866.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional Bancaria y de Valores	78,721,778.2	22,336,772.5	26,632,053.0	31,074,338.0	22,173,390.4	24,593,726.0	24,593,726.0
Gasto corriente	78,721,778.2	22,336,772.5	26,632,053.0	31,074,338.0	22,173,390.4	24,593,726.0	24,593,726.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Seguros y Fianzas	14,641,260.5	3,225,233.4	4,312,757.2	5,382,489.3	898,900.0	1,316,102.5	3,032,264.1
Gasto corriente	14,641,260.5	3,225,233.4	4,312,757.2	5,382,489.3	898,900.0	1,316,102.5	3,032,264.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional del Sistema de Ahorro para el Retiro	30,820,602.0	1,960,479.8	3,517,391.5	5,487,703.2	491,606.6	524,168.6	3,139,902.5
Gasto corriente	30,820,602.0	1,960,479.8	3,517,391.5	5,487,703.2	491,606.6	524,168.6	3,139,902.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Administración Tributaria	366,460,489.1	38,633,622.6	62,267,245.2	93,400,867.8	3,041,411.1	13,822,349.1	23,801,645.8
Gasto corriente	366,460,489.1	38,633,622.6	62,267,245.2	93,400,867.8	3,041,411.1	13,822,349.1	23,801,645.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional para el Desarrollo de los Pueblos Indígenas	76,958,783.4	6,337,782.8	11,093,276.2	16,829,068.3	4,764,744.0	8,670,237.4	10,603,552.4
Gasto corriente	69,077,850.1	4,764,744.0	8,670,237.4	13,556,029.4	4,764,744.0	8,670,237.4	10,603,552.4
Gasto de inversión	7,880,933.3	1,573,038.8	2,423,038.8	3,273,038.8	0.0	0.0	0.0
Casa de Moneda de México	66,184,542.8	31,831,664.8	32,025,712.8	36,273,674.1	31,831,664.8	32,025,712.8	36,273,674.1
Gasto corriente	2,103,708.0	194,048.0	388,096.0	582,144.0	194,048.0	388,096.0	582,144.0
Gasto de inversión	64,080,834.8	31,637,616.8	31,637,616.8	35,691,530.1	31,637,616.8	31,637,616.8	35,691,530.1
Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios	41,211,505.4	4,474,844.6	8,949,689.2	13,424,533.7	736,382.7	736,382.7	957,548.7

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Financieros							
Gasto corriente	41,211,505.4	4,474,844.6	8,949,689.2	13,424,533.7	736,382.7	736,382.7	957,548.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Financiera Rural	233,728,826.0	19,477,402.0	38,954,804.0	58,432,206.0	13,977,406.0	27,454,568.0	47,878,368.0
Gasto corriente	233,728,826.0	19,477,402.0	38,954,804.0	58,432,206.0	13,977,406.0	27,454,568.0	47,878,368.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Vivienda	11,234,727.7	936,227.3	1,872,454.6	2,808,681.9	651,778.2	1,529,578.8	2,324,065.5
Gasto corriente	11,234,727.7	936,227.3	1,872,454.6	2,808,681.9	651,778.2	1,529,578.8	2,324,065.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Federal de Acceso a la Información Pública	2,290,583.0	11,500.0	131,100.0	232,664.0	0.0	0.0	177,732.0
Gasto corriente	2,290,583.0	11,500.0	131,100.0	232,664.0	0.0	0.0	177,732.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto para la Protección del Ahorro Bancario	57,072,473.0	3,958,512.0	9,509,627.0	14,501,995.0	1,484,796.0	3,567,733.0	9,186,294.0
Gasto corriente	57,072,473.0	3,958,512.0	9,509,627.0	14,501,995.0	1,484,796.0	3,567,733.0	9,186,294.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lotería Nacional para la Asistencia Pública	965,626.0	0.0	0.0	482,813.0	0.0	0.0	482,813.0
Gasto corriente	965,626.0	0.0	0.0	482,813.0	0.0	0.0	482,813.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pronósticos para la Asistencia Pública	145,272,505.0	13,402,655.0	26,552,841.0	40,142,139.0	1,923,620.0	12,331,932.0	31,238,253.0
Gasto corriente	145,272,505.0	13,402,655.0	26,552,841.0	40,142,139.0	1,923,620.0	12,331,932.0	31,238,253.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Administración y Enajenación de Bienes	247,471,372.0	22,236,589.0	55,470,709.0	78,737,114.0	8,934,230.0	25,559,416.0	46,914,206.0
Gasto corriente	236,536,324.0	22,236,589.0	44,535,661.0	67,802,066.0	8,934,230.0	25,231,183.0	39,749,590.0
Gasto de inversión	10,935,048.0	0.0	10,935,048.0	10,935,048.0	0.0	328,233.0	7,164,616.0
Exportadores Asociados, S.A. de C.V.	37,028.2	0.0	0.0	18,514.1	0.0	0.0	18,514.1
Gasto corriente	37,028.2	0.0	0.0	18,514.1	0.0	0.0	18,514.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Comercio Exterior, S.N.C.	220,664,841.0	34,173,304.0	50,788,498.0	68,707,628.0	20,617.0	28,833,887.0	47,702,480.0
Gasto corriente	220,664,841.0	34,173,304.0	50,788,498.0	68,707,628.0	20,617.0	28,833,887.0	47,702,480.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Obras y Servicios Públicos, S.N.C.	116,952,277.6	11,364,581.4	20,295,486.9	31,696,919.3	18,822.1	1,751,962.7	10,873,774.7
Gasto corriente	116,952,277.6	11,364,581.4	20,295,486.9	31,696,919.3	18,822.1	1,751,962.7	10,873,774.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nacional Financiera, S.N.C.	336,951,285.8	28,850,865.8	57,086,517.2	89,793,017.9	15,226,952.8	40,796,126.0	70,265,884.0
Gasto corriente	336,951,285.8	28,850,865.8	57,086,517.2	89,793,017.9	15,226,952.8	40,796,126.0	70,265,884.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco del Ahorro Nacional y Servicios Financieros, S.N.C.	387,593,280.0	45,844,524.0	91,689,047.0	107,057,133.0	9,667,833.0	31,045,776.0	52,423,719.0
Gasto corriente	184,417,027.0	15,368,086.0	30,736,171.0	46,104,257.0	9,667,833.0	19,335,665.0	29,003,498.0
Gasto de inversión	203,176,253.0	30,476,438.0	60,952,876.0	60,952,876.0	0.0	11,710,111.0	23,420,221.0
Sociedad Hipotecaria Federal, S.N.C.	32,706,354.6	3,765,072.2	7,239,763.3	12,315,493.5	0.0	702,407.6	1,263,416.5
Gasto corriente	32,706,354.6	3,765,072.2	7,239,763.3	12,315,493.5	0.0	702,407.6	1,263,416.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios	2,102,986.0	189,609.0	348,861.0	648,785.0	93,522.0	216,008.0	503,559.0
Gasto corriente	2,102,986.0	189,609.0	348,861.0	648,785.0	93,522.0	216,008.0	503,559.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Capitalización e Inversión del Sector Rural	5,707,747.6	475,645.6	951,291.3	1,426,936.9	0.0	0.0	957,608.3
Gasto corriente	5,707,747.6	475,645.6	951,291.3	1,426,936.9	0.0	0.0	957,608.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura	15,772,391.0	1,422,068.0	2,616,454.0	4,865,888.0	701,417.0	1,620,062.0	3,776,693.0
Gasto corriente	15,772,391.0	1,422,068.0	2,616,454.0	4,865,888.0	701,417.0	1,620,062.0	3,776,693.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Fondo de Garantía y Fomento para las Actividades Pesqueras	2,102,986.0	189,609.0	348,861.0	648,785.0	93,522.0	216,008.0	503,559.0
Gasto corriente	2,102,986.0	189,609.0	348,861.0	648,785.0	93,522.0	216,008.0	503,559.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial para Financiamientos Agropecuarios	98,468,466.4	8,787,299.5	16,345,111.9	29,600,183.4	4,582,687.1	10,137,352.4	22,645,036.3
Gasto corriente	98,468,466.4	8,787,299.5	16,345,111.9	29,600,183.4	4,582,687.1	10,137,352.4	22,645,036.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Defensa Nacional							
Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas	209,995,642.0	65,885,840.0	96,984,140.0	130,335,540.0	47,413,159.0	67,828,261.0	94,997,624.0
Gasto corriente	3,025,000.0	252,083.0	504,166.0	756,249.0	0.0	349,102.0	349,102.0
Gasto de inversión	206,970,642.0	65,633,757.0	96,479,974.0	129,579,291.0	47,413,159.0	67,479,159.0	94,648,522.0
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación							
Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria	200,091,722.4	14,645,210.4	29,290,420.7	43,935,631.1	0.0	0.0	8,834,117.7
Gasto corriente	200,091,722.4	14,645,210.4	29,290,420.7	43,935,631.1	0.0	0.0	8,834,117.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Apoyos y Servicios a la Comercialización Agropecuaria	15,770,533.6	0.0	0.0	15,770,533.6	0.0	0.0	15,770,533.6
Gasto corriente	15,770,533.6	0.0	0.0	15,770,533.6	0.0	0.0	15,770,533.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Información Agroalimentaria y Pesquera	2,132,572.0	177,714.3	355,428.7	533,143.0	177,714.3	355,428.7	533,143.0
Gasto corriente	2,132,572.0	177,714.3	355,428.7	533,143.0	177,714.3	355,428.7	533,143.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de la Pesca	3,108,925.3	213,651.6	426,256.8	1,011,937.0	0.0	0.0	424,539.8
Gasto corriente	3,108,925.3	213,651.6	426,256.8	1,011,937.0	0.0	0.0	424,539.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Acuicultura y Pesca	283,765,848.3	42,074,165.4	78,890,845.4	100,592,826.9	0.0	528,300.1	5,808,527.5
Gasto corriente	64,871,594.9	4,188,118.0	16,668,751.0	11,254,685.5	0.0	528,300.1	5,808,527.5
Gasto de inversión	218,894,253.4	37,886,047.4	62,222,094.4	89,338,141.4	0.0	0.0	0.0
Productora Nacional de Biológicos Veterinarios	395,311.0	31,563.0	51,585.0	143,358.0	0.0	31,563.0	123,336.0
Gasto corriente	395,311.0	31,563.0	51,585.0	143,358.0	0.0	31,563.0	123,336.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Empresas Expropiadas del Sector Azucarero	127,675.0	16,935.0	33,870.0	72,805.0	15,976.0	31,952.0	69,185.0
Gasto corriente	127,675.0	16,935.0	33,870.0	72,805.0	15,976.0	31,952.0	69,185.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comunicaciones y Transportes							
Sector Central	5,267,310,722.8	4,311,482.1	941,330,954.4	1,528,248,328.6	821,596.6	832,734,170.3	1,460,710,679.8
Gasto corriente	43,918,505.9	4,311,482.1	8,622,964.2	13,509,446.3	821,596.6	2,173,503.0	4,158,856.7
Gasto de inversión	5,223,392,216.9	0.0	932,707,990.2	1,514,738,882.3	0.0	830,560,667.3	1,456,551,823.1
Instituto Mexicano del Transporte	9,882,813.0	70,000.0	765,753.0	2,903,506.0	0.0	334,849.0	2,530,623.5
Gasto corriente	9,882,813.0	70,000.0	765,753.0	2,903,506.0	0.0	334,849.0	2,530,623.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicios a la Navegación en el Espacio Aéreo Mexicano	89,988,337.0	3,552,765.0	28,261,935.0	31,814,400.0	479,000.0	8,761,087.0	23,795,499.0
Gasto corriente	63,913,182.0	3,552,765.0	28,261,935.0	31,814,400.0	479,000.0	8,761,087.0	23,795,499.0
Gasto de inversión	26,075,155.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Telecomunicaciones	42,332,036.0	0.0	3,527,669.7	7,055,339.3	0.0	463,517.6	1,343,108.6
Gasto corriente	42,332,036.0	0.0	3,527,669.7	7,055,339.3	0.0	463,517.6	1,343,108.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Economía							
Sector Central	77,064,740.8	251,589.0	6,553,404.8	12,573,757.5	251,589.0	6,552,026.7	12,174,777.2
Gasto corriente	77,064,740.8	251,589.0	6,553,404.8	12,573,757.5	251,589.0	6,552,026.7	12,174,777.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Competencia	15,718,548.5	10,700.0	1,682,848.8	3,083,872.0	0.0	1,592,596.1	3,066,399.6
Gasto corriente	15,718,548.5	10,700.0	1,682,848.8	3,083,872.0	0.0	1,592,596.1	3,066,399.6

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Mejora Regulatoria	817,463.2	60,839.0	121,678.0	264,517.0	51,979.8	116,690.1	241,686.3
Gasto corriente	817,463.2	60,839.0	121,678.0	264,517.0	51,979.8	116,690.1	241,686.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)	4,237,868.0	386,662.1	897,665.8	1,354,933.8	278,430.1	897,665.8	1,343,507.3
Gasto corriente	4,237,868.0	386,662.1	897,665.8	1,354,933.8	278,430.1	897,665.8	1,343,507.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro Nacional de Metrología	2,511,742.6	141,257.2	391,192.6	613,958.4	106,325.8	323,544.6	355,973.4
Gasto corriente	2,511,742.6	141,257.2	391,192.6	613,958.4	106,325.8	323,544.6	355,973.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de la Propiedad Industrial	75,753,937.7	6,312,828.1	12,625,656.3	18,938,484.4	2,658,020.1	4,177,048.1	11,036,430.6
Gasto corriente	35,334,206.4	2,944,517.2	5,889,034.4	8,833,551.6	0.0	160,034.4	1,833,834.3
Gasto de inversión	40,419,731.3	3,368,310.9	6,736,621.9	10,104,932.8	2,658,020.1	4,017,013.7	9,202,596.3
Procuraduría Federal del Consumidor	57,759,498.0	580,498.0	6,569,212.0	11,570,896.0	0.0	0.0	6,469,311.0
Gasto corriente	57,759,498.0	580,498.0	6,569,212.0	11,570,896.0	0.0	0.0	6,469,311.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso de Fomento Minero	9,160,958.5	425,812.8	846,421.2	2,639,443.5	195,567.0	528,490.0	2,293,683.2
Gasto corriente	9,160,958.5	425,812.8	846,421.2	2,639,443.5	195,567.0	528,490.0	2,293,683.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ProMéxico	10,724,430.9	502,474.0	2,003,830.3	2,815,975.8	0.0	1,431,713.8	2,165,047.3
Gasto corriente	10,724,430.9	502,474.0	2,003,830.3	2,815,975.8	0.0	1,431,713.8	2,165,047.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Educación Pública							
Sector Central	151,323,473.9	0.0	10,635,432.5	21,200,576.2	0.0	5,675,245.3	17,453,927.2
Gasto corriente	151,323,473.9	0.0	10,635,432.5	21,200,576.2	0.0	5,675,245.3	17,453,927.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XE-IPN Canal 11	1,881,368.4	156,780.7	313,561.4	470,342.1	156,559.7	312,834.2	426,934.9
Gasto corriente	1,881,368.4	156,780.7	313,561.4	470,342.1	156,559.7	312,834.2	426,934.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Antropología e Historia	308,185.0	0.0	0.0	154,093.0	0.0	0.0	154,093.0
Gasto corriente	308,185.0	0.0	0.0	154,093.0	0.0	0.0	154,093.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Bellas Artes y Literatura	227,309,925.0	18,216,667.0	47,793,376.0	84,996,013.0	0.0	0.0	298,828.4
Gasto corriente	227,309,925.0	18,216,667.0	47,793,376.0	84,996,013.0	0.0	0.0	298,828.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Radio Educación	151,057.0	0.0	0.0	75,529.0	0.0	0.0	75,529.0
Gasto corriente	151,057.0	0.0	0.0	75,529.0	0.0	0.0	75,529.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Enseñanza Técnica Industrial	12,106,191.7	0.0	2,112,165.0	3,104,330.0	0.0	2,106,257.4	2,807,398.3
Gasto corriente	208,660.0	0.0	52,165.0	104,330.0	0.0	52,165.0	104,330.0
Gasto de inversión	11,897,531.7	0.0	2,060,000.0	3,000,000.0	0.0	2,054,092.4	2,703,068.3
Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	25,676,320.0	0.0	1,992,066.0	5,133,963.0	0.0	0.0	169,583.0
Gasto corriente	25,676,320.0	0.0	1,992,066.0	5,133,963.0	0.0	0.0	169,583.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Colegio Nacional de Educación Profesional Técnica	9,543,070.0	0.0	650,000.0	1,300,000.0	0.0	645,256.0	1,290,510.0
Gasto corriente	9,543,070.0	0.0	650,000.0	1,300,000.0	0.0	645,256.0	1,290,510.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	183,249.5	0.0	0.0	91,624.8	0.0	0.0	91,624.8
Gasto corriente	183,249.5	0.0	0.0	91,624.8	0.0	0.0	91,624.8

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Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Cultura Física y Deporte	8,592,448.0	0.0	33,634.0	2,954,558.0	0.0	33,634.0	2,954,558.0
Gasto corriente	8,592,448.0	0.0	33,634.0	2,954,558.0	0.0	33,634.0	2,954,558.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Libros de Texto Gratuitos	332,094.0	0.0	0.0	166,047.0	0.0	0.0	166,047.0
Gasto corriente	332,094.0	0.0	0.0	166,047.0	0.0	0.0	166,047.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Cultura Económica	59,807,395.4	24,199,849.4	28,672,294.4	30,133,919.4	18,356,286.6	23,824,038.8	26,091,939.0
Gasto corriente	59,807,395.4	24,199,849.4	28,672,294.4	30,133,919.4	18,356,286.6	23,824,038.8	26,091,939.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Lenguas Indígenas	5,262,081.1	0.0	0.0	858,121.3	0.0	0.0	858,121.3
Gasto corriente	5,262,081.1	0.0	0.0	858,121.3	0.0	0.0	858,121.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de Cinematografía	5,224,873.0	161,197.0	322,395.0	483,592.0	161,197.0	322,395.0	483,592.0
Gasto corriente	5,224,873.0	161,197.0	322,395.0	483,592.0	161,197.0	322,395.0	483,592.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de la Juventud	2,547,297.0	191,245.0	382,490.0	646,530.0	0.0	191,245.0	455,285.0
Gasto corriente	2,547,297.0	191,245.0	382,490.0	646,530.0	0.0	191,245.0	455,285.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional para la Evaluación de la Educación	495,442.0	0.0	68,600.1	133,931.9	0.0	68,600.1	133,931.9
Gasto corriente	495,442.0	0.0	68,600.1	133,931.9	0.0	68,600.1	133,931.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Patronato de Obras e Instalaciones del Instituto Politécnico Nacional	520,878.9	0.0	340,419.1	430,649.0	0.0	340,419.1	430,649.0
Gasto corriente	520,878.9	0.0	340,419.1	430,649.0	0.0	340,419.1	430,649.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de la Infraestructura Física Educativa	385,842.0	0.0	0.0	192,921.0	0.0	0.0	192,921.0
Gasto corriente	385,842.0	0.0	0.0	192,921.0	0.0	0.0	192,921.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCAL, S.A. de C.V.	1,550,940.0	101,432.0	207,936.0	431,101.0	101,432.0	207,936.0	300,403.0
Gasto corriente	1,550,940.0	101,432.0	207,936.0	431,101.0	101,432.0	207,936.0	300,403.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estudios Churubusco Azteca, S.A.	4,181,031.0	0.0	155,517.0	505,977.0	0.0	155,517.0	505,977.0
Gasto corriente	4,181,031.0	0.0	155,517.0	505,977.0	0.0	155,517.0	505,977.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso para la Cineteca Nacional	1,842,144.8	189,305.4	191,773.3	191,773.3	189,305.4	191,773.3	191,773.3
Gasto corriente	1,842,144.8	189,305.4	191,773.3	191,773.3	189,305.4	191,773.3	191,773.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salud							
Sector Central	47,926,532.4	3,912,033.1	7,895,441.7	11,974,133.3	3,340,617.9	6,272,285.7	9,821,028.8
Gasto corriente	3,162,218.4	181,673.1	434,722.7	783,054.3	181,673.1	411,972.8	762,932.0
Gasto de inversión	44,764,314.0	3,730,360.0	7,460,719.0	11,191,079.0	3,158,944.8	5,860,312.9	9,058,096.9
Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad	714,378.2	59,531.5	119,063.0	178,594.6	50,469.5	115,138.0	129,359.5
Gasto corriente	714,378.2	59,531.5	119,063.0	178,594.6	50,469.5	115,138.0	129,359.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretariado Técnico del Consejo Nacional Contra las Adicciones	267,116.2	0.0	22,259.5	44,519.4	0.0	0.0	44,519.4
Gasto corriente	267,116.2	0.0	22,259.5	44,519.4	0.0	0.0	44,519.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro Nacional para la Equidad de Género y Salud Reproductiva	347,560.0	0.0	0.0	34,756.0	0.0	0.0	34,756.0
Gasto corriente	347,560.0	0.0	0.0	34,756.0	0.0	0.0	34,756.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Comisión Nacional de Arbitraje Médico	468,896.4	0.0	39,074.7	78,149.4	0.0	39,074.7	78,149.4
Gasto corriente	468,896.4	0.0	39,074.7	78,149.4	0.0	39,074.7	78,149.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	1,263,331.2	97,222.3	196,110.1	339,998.8	57,000.0	196,110.1	231,146.3
Gasto corriente	1,263,331.2	97,222.3	196,110.1	339,998.8	57,000.0	196,110.1	231,146.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hospital General " Dr. Manuel Gea González"	41,341,840.2	3,445,153.3	6,890,306.7	10,335,460.0	2,395,928.7	4,242,783.0	6,007,323.1
Gasto corriente	41,341,840.2	3,445,153.3	6,890,306.7	10,335,460.0	2,395,928.7	4,242,783.0	6,007,323.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hospital General de México	91,962,210.1	865,438.9	873,334.3	4,300,213.2	865,438.9	873,334.3	4,300,213.2
Gasto corriente	91,962,210.1	865,438.9	873,334.3	4,300,213.2	865,438.9	873,334.3	4,300,213.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Cardiología Ignacio Chávez	3,124,525.3	236,405.6	472,811.2	853,045.9	0.0	0.0	793,685.5
Gasto corriente	3,124,525.3	236,405.6	472,811.2	853,045.9	0.0	0.0	793,685.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	11,460,736.1	0.0	2,474,429.6	4,422,279.2	0.0	2,474,429.6	4,156,308.4
Gasto corriente	11,460,736.1	0.0	2,474,429.6	4,422,279.2	0.0	2,474,429.6	4,156,308.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	73,496,728.2	6,124,727.4	12,249,454.7	18,374,182.1	0.0	155,531.2	5,939,843.6
Gasto corriente	73,496,728.2	6,124,727.4	12,249,454.7	18,374,182.1	0.0	155,531.2	5,939,843.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Pediatría	37,077,931.8	3,089,827.7	6,179,655.3	9,269,483.0	2,335,839.7	4,856,632.7	7,777,083.0
Gasto corriente	37,077,931.8	3,089,827.7	6,179,655.3	9,269,483.0	2,335,839.7	4,856,632.7	7,777,083.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	7,945,076.4	0.0	489,850.0	1,098,870.0	0.0	258,117.5	635,403.2
Gasto corriente	7,945,076.4	0.0	489,850.0	1,098,870.0	0.0	258,117.5	635,403.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centros de Integración Juvenil, A.C.	1,367,426.1	92,592.3	185,184.5	405,936.3	92,592.3	185,184.5	313,344.1
Gasto corriente	1,367,426.1	92,592.3	185,184.5	405,936.3	92,592.3	185,184.5	313,344.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.	233,000,000.0	0.0	35,827,853.3	38,719,520.3	0.0	0.0	33,930,332.7
Gasto corriente	233,000,000.0	0.0	35,827,853.3	38,719,520.3	0.0	0.0	33,930,332.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marina	810,800,664.0	16,437,038.0	118,955,905.0	167,380,664.0	16,437,038.0	118,955,905.0	167,380,664.0
Gasto corriente	810,800,664.0	16,437,038.0	118,955,905.0	167,380,664.0	16,437,038.0	118,955,905.0	167,380,664.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Trabajo y Previsión Social							
Sector Central	250,583,358.4	5,956,042.9	19,908,931.6	37,872,787.4	2,297,451.8	10,382,132.4	20,505,669.2
Gasto corriente	250,583,358.4	5,956,042.9	19,908,931.6	37,872,787.4	2,297,451.8	10,382,132.4	20,505,669.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medio Ambiente y Recursos Naturales							
Sector Central	42,376,300.0	948,758.4	4,020,017.0	5,252,708.3	264,170.3	3,177,039.2	4,321,238.8
Gasto corriente	42,376,300.0	948,758.4	4,020,017.0	5,252,708.3	264,170.3	3,177,039.2	4,321,238.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Ecología	2,374,440.0	0.0	367,406.0	586,099.0	0.0	71,584.0	310,181.0
Gasto corriente	2,374,440.0	0.0	367,406.0	586,099.0	0.0	71,584.0	310,181.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional del Agua	3,873,760,548.0	447,232,993.0	898,094,443.0	1,179,379,719.0	7,567,379.0	366,194,720.0	418,200,379.0
Gasto corriente	3,873,760,548.0	447,232,993.0	898,094,443.0	1,179,379,719.0	7,567,379.0	366,194,720.0	418,200,379.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Áreas Naturales Protegidas	357,845,345.2	14,348,568.8	28,527,966.6	43,406,764.5	0.0	2,040,773.8	18,438,905.6
Gasto corriente	357,845,345.2	14,348,568.8	28,527,966.6	43,406,764.5	0.0	2,040,773.8	18,438,905.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-marzo de 2009
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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto corriente	357,845,345.2	14,348,568.8	28,527,966.6	43,406,764.5	0.0	2,040,773.8	18,438,905.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Procuraduría Federal de Protección al Medio Ambiente	47,561,588.2	6,655,514.2	8,962,355.2	11,053,996.2	1,716,607.0	4,437,345.4	9,084,550.6
Gasto corriente	47,561,588.2	6,655,514.2	8,962,355.2	11,053,996.2	1,716,607.0	4,437,345.4	9,084,550.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional Forestal	178,324,900.0	7,124,470.0	14,164,354.5	21,553,939.1	0.0	992,918.9	9,164,516.8
Gasto corriente	171,515,900.0	5,591,970.0	11,099,354.5	16,956,439.1	0.0	992,918.9	9,164,516.8
Gasto de inversión	6,809,000.0	1,532,500.0	3,065,000.0	4,597,500.0	0.0	0.0	0.0
Instituto Mexicano de Tecnología del Agua	1,195,545.2	99,628.8	199,257.5	298,886.3	0.0	54,936.0	109,872.0
Gasto corriente	1,195,545.2	99,628.8	199,257.5	298,886.3	0.0	54,936.0	109,872.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Procuraduría General de la República	88,906,648.0	0.0	996,054.0	3,403,421.0	0.0	800,000.0	1,245,787.0
Gasto corriente	27,561,016.0	0.0	800,000.0	2,687,900.0	0.0	800,000.0	1,026,946.0
Gasto de inversión	61,345,632.0	0.0	196,054.0	715,521.0	0.0	0.0	218,841.0
Energía							
Comisión Nacional de Seguridad Nuclear y Salvaguardias	10,438,397.0	726,444.0	1,452,884.0	2,179,834.0	722,373.1	1,447,564.0	2,174,853.6
Gasto corriente	10,438,397.0	726,444.0	1,452,884.0	2,179,834.0	722,373.1	1,447,564.0	2,174,853.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Reguladora de Energía	25,209,710.0	0.0	3,147,774.4	3,916,882.8	0.0	147,774.4	2,545,548.8
Gasto corriente	25,209,710.0	0.0	3,147,774.4	3,916,882.8	0.0	147,774.4	2,545,548.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Investigaciones Eléctricas	24,707,776.0	0.0	0.0	856,071.0	0.0	0.0	856,071.0
Gasto corriente	24,707,776.0	0.0	0.0	856,071.0	0.0	0.0	856,071.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano del Petróleo	461,233,590.0	34,639,201.0	72,970,399.0	110,368,786.0	15,593,087.0	35,733,099.0	88,037,816.0
Gasto corriente	457,233,590.0	34,476,256.0	72,470,810.0	109,706,252.0	15,520,560.0	35,660,572.0	87,810,186.0
Gasto de inversión	4,000,000.0	162,945.0	499,589.0	662,534.0	72,527.0	72,527.0	227,630.0
Instituto Nacional de Investigaciones Nucleares	3,564,615.0	0.0	232,939.0	465,878.0	0.0	0.0	465,878.0
Gasto corriente	3,564,615.0	0.0	232,939.0	465,878.0	0.0	0.0	465,878.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Luz y Fuerza del Centro	2,297,349,093.0	191,445,758.0	382,891,515.0	574,337,274.0	1,140,133.0	4,170,925.0	11,941,537.0
Gasto corriente	950,765,726.0	79,230,477.0	158,460,954.0	237,691,432.0	1,140,133.0	1,932,039.0	5,576,021.0
Gasto de inversión	1,346,583,367.0	112,215,281.0	224,430,561.0	336,645,842.0	0.0	2,238,886.0	6,365,516.0
Comisión Federal de Electricidad	44,406,400,000.0	3,700,533,333.4	7,401,066,533.4	11,101,600,000.0	790,283.1	6,361,758.4	6,934,351.7
Gasto corriente	35,435,600,000.0	2,952,966,666.7	5,905,933,333.4	8,858,900,000.0	0.0	0.0	0.0
Gasto de inversión	8,970,800,000.0	747,566,666.7	1,495,133,200.0	2,242,700,000.0	790,283.1	6,361,758.4	6,934,351.7
Petróleos Mexicanos (Consolidado)	43,062,413,963.0	1,867,556,505.0	4,738,847,663.0	8,975,685,925.0	937,961,023.0	1,745,847,816.0	3,914,285,290.0
Gasto corriente	18,537,332,778.0	871,003,143.0	1,264,932,285.0	2,881,406,326.0	674,408,090.0	1,035,780,907.0	2,663,644,676.0
Gasto de inversión	24,525,081,185.0	996,553,362.0	3,473,915,378.0	6,094,279,599.0	263,552,933.0	710,066,909.0	1,250,640,614.0
P.M.I. Comercio Internacional, S.A. de C.V.	28,864,093.0	1,707,264.0	5,615,673.0	8,488,314.0	256,329.0	569,340.0	2,215,855.0
Gasto corriente	28,864,093.0	1,707,264.0	5,615,673.0	8,488,314.0	256,329.0	569,340.0	2,215,855.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Compañía Mexicana de Exploraciones, S.A. de C.V.	152,857,654.0	8,975,689.0	19,578,652.0	32,012,543.0	8,975,689.0	19,578,652.0	32,012,543.0
Gasto corriente	152,857,654.0	8,975,689.0	19,578,652.0	32,012,543.0	8,975,689.0	19,578,652.0	32,012,543.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
I.I.I. Servicios, S.A. de C.V.	3,457,500.0	205,700.0	205,700.0	994,800.0	0.0	197,980.0	279,564.0
Gasto corriente	3,457,500.0	205,700.0	205,700.0	994,800.0	0.0	197,980.0	279,564.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Desarrollo Social							
Sector Central	457,360,565.7	17,601,648.7	37,829,452.1	61,648,579.4	7,008,785.1	13,960,316.7	21,999,640.8
Gasto corriente	457,360,565.7	17,601,648.7	37,829,452.1	61,648,579.4	7,008,785.1	13,960,316.7	21,999,640.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Turismo							
Sector Central	26,187,600.0	0.0	2,302,425.0	4,484,725.0	0.0	2,062,174.4	4,244,474.0

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Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto corriente	26,187,600.0	0.0	2,302,425.0	4,484,725.0	0.0	2,062,174.4	4,244,474.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FONATUR Constructora, S.A. de C.V.	12,622,638.0	1,051,886.0	2,103,773.0	3,155,660.0	90,827.8	1,671,746.0	2,098,765.0
Gasto corriente	12,622,638.0	1,051,886.0	2,103,773.0	3,155,660.0	90,827.8	1,671,746.0	2,098,765.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo de Promoción Turística de México, S.A. de C.V.	1,675,000,000.0	1,167,174.5	3,012,069.3	333,499,140.0	317,616.5	1,133,517.5	185,251,159.4
Gasto corriente	1,675,000,000.0	1,167,174.5	3,012,069.3	333,499,140.0	317,616.5	1,133,517.5	185,251,159.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Nacional de Fomento al Turismo	1,738,338,234.0	96,971,048.0	208,576,332.0	330,965,261.0	5,461,645.7	123,220,472.3	250,679,138.2
Gasto corriente	61,634,717.0	23,027,289.0	30,735,240.0	53,762,529.0	369,412.0	2,973,920.0	14,528,551.0
Gasto de inversión	1,676,703,517.0	73,943,759.0	177,841,092.0	277,202,732.0	5,092,233.7	120,246,552.3	236,150,587.2
Instituto Federal Electoral	927,297,802.0	78,346,747.0	172,055,643.0	231,588,952.0	70,676,490.0	172,055,643.0	216,453,946.0
Gasto corriente	927,297,802.0	78,346,747.0	172,055,643.0	231,588,952.0	70,676,490.0	172,055,643.0	216,453,946.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Función Pública	52,901,762.2	45,000.0	8,680,156.5	12,101,726.4	3,811.0	7,736,255.9	10,480,349.8
Gasto corriente	52,901,762.2	45,000.0	8,680,156.5	12,101,726.4	3,811.0	7,736,255.9	10,480,349.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tribunal Federal de Justicia Fiscal y Administrativa	36,171,712.0	21,383.2	476,224.3	623,013.4	0.0	0.0	342,134.9
Gasto corriente	4,048,010.0	21,383.2	476,224.3	497,607.5	0.0	0.0	216,729.0
Gasto de inversión	32,123,702.0	0.0	0.0	125,405.9	0.0	0.0	125,405.9
Seguridad Pública	3,708,992,065.0	2,103,207.7	121,877,168.2	264,786,717.2	2,103,207.7	121,877,168.2	264,786,717.2
Gasto corriente	1,195,839,410.0	2,103,207.7	3,388,499.2	105,166,744.6	2,103,207.7	3,388,499.2	105,166,744.6
Gasto de inversión	2,513,152,655.0	0.0	118,488,669.0	159,619,972.6	0.0	118,488,669.0	159,619,972.6
Consejería Jurídica del Ejecutivo Federal	2,063,983.0	0.0	171,999.0	343,997.0	0.0	102,593.0	309,507.0
Gasto corriente	2,063,983.0	0.0	171,999.0	343,997.0	0.0	102,593.0	309,507.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Ciencia y Tecnología	203,654.9	0.0	0.0	101,827.4	0.0	0.0	101,827.4
Centro de Investigaciones y Estudios Superiores en Antropología Social	203,654.9	0.0	0.0	101,827.4	0.0	0.0	101,827.4
Gasto corriente	203,654.9	0.0	0.0	101,827.4	0.0	0.0	101,827.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Ciencia y Tecnología	10,512,354.5	928,069.1	1,432,300.2	2,652,200.7	104,664.1	199,712.8	1,010,431.1
Gasto corriente	10,512,354.5	928,069.1	1,432,300.2	2,652,200.7	104,664.1	199,712.8	1,010,431.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de la Frontera Sur	307,946.0	0.0	0.0	153,973.2	0.0	0.0	153,973.2
Gasto corriente	307,946.0	0.0	0.0	153,973.2	0.0	0.0	153,973.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Investigaciones "Dr. José María Luis Mora"	366,739.4	30,561.6	61,123.2	91,684.9	30,561.6	61,123.2	91,684.9
Gasto corriente	366,739.4	30,561.6	61,123.2	91,684.9	30,561.6	61,123.2	91,684.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Astrofísica Óptica y Electrónica	10,503,450.6	0.0	0.0	7,601,432.4	0.0	0.0	7,601,432.4
Gasto corriente	203,450.6	0.0	0.0	101,725.3	0.0	0.0	101,725.3
Gasto de inversión	10,300,000.0	0.0	0.0	7,499,707.1	0.0	0.0	7,499,707.1
Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	372,408.0	0.0	0.0	111,722.4	0.0	0.0	111,722.4
Gasto corriente	372,408.0	0.0	0.0	111,722.4	0.0	0.0	111,722.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	133,645.0	0.0	0.0	40,093.5	0.0	0.0	40,093.5
Gasto corriente	133,645.0	0.0	0.0	40,093.5	0.0	0.0	40,093.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Matemáticas	1,406,779.0	127,969.0	255,938.0	438,750.0	0.0	120,449.0	228,014.0
Gasto corriente	1,406,779.0	127,969.0	255,938.0	438,750.0	0.0	120,449.0	228,014.0

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		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Materiales Avanzados, S.C.	158,532.3	0.0	0.0	79,266.2	0.0	0.0	79,266.2
Gasto corriente	158,532.3	0.0	0.0	79,266.2	0.0	0.0	79,266.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	498,305.6	163,787.2	181,037.2	243,671.2	65,294.9	82,544.9	145,178.9
Gasto corriente	498,305.6	163,787.2	181,037.2	243,671.2	65,294.9	82,544.9	145,178.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Docencia Económicas, A.C.	3,883,734.0	294,857.6	589,715.3	884,572.9	294,857.6	589,715.3	884,572.9
Gasto corriente	3,883,734.0	294,857.6	589,715.3	884,572.9	294,857.6	589,715.3	884,572.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigaciones Biológicas del Noroeste, S.C.	4,564,169.0	458,130.6	603,377.4	999,456.6	322,744.2	467,991.0	864,069.2
Gasto corriente	4,564,169.0	458,130.6	603,377.4	999,456.6	322,744.2	467,991.0	864,069.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación Científica de Yucatán, A.C.	2,598,151.5	122,192.7	244,385.3	373,363.5	119,898.3	243,140.7	366,161.9
Gasto corriente	2,598,151.5	122,192.7	244,385.3	373,363.5	119,898.3	243,140.7	366,161.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigaciones en Óptica, A.C.	4,376,847.1	0.0	0.0	2,520,491.1	0.0	0.0	2,391,956.9
Gasto corriente	4,376,847.1	0.0	0.0	2,520,491.1	0.0	0.0	2,391,956.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CIATEQ, A.C. Centro de Tecnología Avanzada	6,000,000.0	500,000.0	500,000.0	500,000.0	482,907.0	482,877.0	482,877.0
Gasto corriente	6,000,000.0	500,000.0	500,000.0	500,000.0	482,907.0	482,877.0	482,877.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	34,716,921.0	18,626,266.0	19,995,835.0	21,238,264.0	18,626,266.0	19,995,835.0	21,238,264.0
Gasto corriente	34,716,921.0	18,626,266.0	19,995,835.0	21,238,264.0	18,626,266.0	19,995,835.0	21,238,264.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de San Luis, A.C.	311,000.0	0.0	0.0	77,400.0	0.0	0.0	77,400.0
Gasto corriente	311,000.0	0.0	0.0	77,400.0	0.0	0.0	77,400.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Ecología, A.C.	2,199,582.6	1,956,495.8	2,078,039.2	2,199,582.6	308,142.8	308,142.8	308,142.8
Gasto corriente	2,199,582.6	1,956,495.8	2,078,039.2	2,199,582.6	308,142.8	308,142.8	308,142.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Alimentación y Desarrollo, A.C.	1,252,200.0	104,350.0	208,700.0	313,050.0	104,350.0	208,700.0	313,050.0
Gasto corriente	1,252,200.0	104,350.0	208,700.0	313,050.0	104,350.0	208,700.0	313,050.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Estadística y Geografía	286,045,023.4	2,648,834.4	46,715,697.8	63,780,158.8	1,439,267.7	10,276,939.8	22,360,973.9
Gasto corriente	286,045,023.4	2,648,834.4	46,715,697.8	63,780,158.8	1,439,267.7	10,276,939.8	22,360,973.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	6,004,565,165.0	109,747,472.0	1,041,720,596.0	1,515,003,786.0	3,369,379.0	407,395,939.0	743,663,290.0
Gasto corriente	4,321,651,751.0	96,177,842.0	703,481,186.0	983,956,666.0	3,369,379.0	235,112,991.0	421,483,149.0
Gasto de inversión	1,682,913,414.0	13,569,630.0	338,239,410.0	531,047,120.0	0.0	172,282,948.0	322,180,141.0
Instituto Mexicano del Seguro Social	9,580,837,860.7	343,737,218.2	1,033,054,607.2	1,759,095,854.7	138,058,238.7	877,914,626.5	1,480,252,298.3
Gasto corriente	7,135,979,197.4	278,886,885.0	862,750,978.6	1,437,586,659.7	73,207,905.5	707,610,997.8	1,158,743,103.3
Gasto de inversión	2,444,858,663.3	64,850,333.2	170,303,628.7	321,509,195.0	64,850,333.2	170,303,628.7	321,509,195.0

Fuente: Dependencias y entidades de la Administración Pública Federal.