

## VI. MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en los artículos 50, último párrafo, y 107, fracción I, inciso f), de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS  
Enero-junio de 2009  
Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Poder Legislativo</b>							
<b>H. Cámara de Senadores</b>	<b>175,396,993.0</b>	<b>67,222,943.0</b>	<b>80,316,979.0</b>	<b>89,042,820.0</b>	<b>67,222,943.0</b>	<b>80,316,979.0</b>	<b>89,042,820.0</b>
Gasto corriente	175,396,993.0	67,222,943.0	80,316,979.0	89,042,820.0	67,222,943.0	80,316,979.0	89,042,820.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Presidencia de la República</b>	<b>460,487,478.3</b>	<b>352,014,179.0</b>	<b>360,588,077.0</b>	<b>382,332,327.0</b>	<b>331,464,717.1</b>	<b>340,154,903.4</b>	<b>360,615,226.4</b>
Gasto corriente	182,180,757.3	73,707,458.0	82,281,356.0	104,025,606.0	73,239,774.2	81,929,960.6	102,390,283.5
Gasto de inversión	278,306,721.0	278,306,721.0	278,306,721.0	278,306,721.0	258,224,942.9	258,224,942.9	258,224,942.9
<b>Poder Judicial</b>							
<b>Suprema Corte de Justicia de la Nación</b>	<b>111,605,300.0</b>	<b>61,683,189.0</b>	<b>70,670,614.0</b>	<b>79,565,966.0</b>	<b>52,787,555.0</b>	<b>63,330,554.0</b>	<b>75,786,491.0</b>
Gasto corriente	81,044,001.0	36,416,082.0	42,575,120.0	49,004,668.0	32,529,982.0	38,345,972.0	45,225,192.0
Gasto de inversión	30,561,299.0	25,267,107.0	28,095,494.0	30,561,298.0	20,257,573.0	24,984,582.0	30,561,299.0
<b>Consejo de la Judicatura Federal</b>	<b>679,855,344.0</b>	<b>159,096,872.0</b>	<b>228,023,567.0</b>	<b>344,207,371.0</b>	<b>113,889,487.0</b>	<b>145,453,975.0</b>	<b>238,888,886.0</b>
Gasto corriente	213,176,571.0	53,699,101.0	71,314,121.0	105,823,838.0	34,631,656.0	51,938,769.0	82,963,750.0
Gasto de inversión	466,678,773.0	105,397,771.0	156,709,446.0	238,383,533.0	79,257,831.0	93,515,206.0	155,925,136.0
<b>Tribunal Electoral del Poder Judicial de la Federación</b>	<b>13,317,971.0</b>	<b>754,940.0</b>	<b>943,685.0</b>	<b>1,132,410.0</b>	<b>754,940.0</b>	<b>943,685.0</b>	<b>1,132,410.0</b>
Gasto corriente	13,317,971.0	754,940.0	943,685.0	1,132,410.0	754,940.0	943,685.0	1,132,410.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Gobernación</b>	<b>2,978,399,331.0</b>	<b>409,963,908.0</b>	<b>510,726,656.0</b>	<b>609,415,802.0</b>	<b>126,336,654.0</b>	<b>168,013,374.0</b>	<b>196,949,580.0</b>
Gasto corriente	1,760,220,547.0	409,963,908.0	510,726,656.0	609,415,802.0	126,336,654.0	168,013,374.0	196,949,580.0
Gasto de inversión	1,218,178,784.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Relaciones Exteriores</b>	<b>1,674,522,083.4</b>	<b>523,587,331.8</b>	<b>655,813,632.5</b>	<b>787,967,594.7</b>	<b>517,188,301.8</b>	<b>645,680,133.5</b>	<b>774,226,800.2</b>
Gasto corriente	1,545,313,113.3	483,987,331.8	606,013,632.5	728,367,594.7	483,987,331.8	606,013,632.5	728,367,594.7
Gasto de inversión	129,208,970.1	39,600,000.0	49,800,000.0	59,600,000.0	33,200,970.0	39,666,501.0	45,859,205.6
<b>Hacienda y Crédito Público</b>							
<b>Sector Central</b>	<b>490,413,016.8</b>	<b>116,678,528.6</b>	<b>168,244,262.4</b>	<b>185,886,999.8</b>	<b>107,320,867.3</b>	<b>160,453,741.9</b>	<b>183,608,261.5</b>
Gasto corriente	490,413,016.8	116,678,528.6	168,244,262.4	185,886,999.8	107,320,867.3	160,453,741.9	183,608,261.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional Bancaria y de Valores</b>	<b>81,952,123.5</b>	<b>36,617,435.2</b>	<b>40,319,915.3</b>	<b>46,163,577.2</b>	<b>27,230,559.3</b>	<b>33,307,231.5</b>	<b>37,183,042.8</b>
Gasto corriente	81,952,123.5	36,617,435.2	40,319,915.3	46,163,577.2	27,230,559.3	33,307,231.5	37,183,042.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Seguros y Fianzas</b>	<b>15,834,425.5</b>	<b>6,796,568.1</b>	<b>7,966,347.2</b>	<b>9,171,709.5</b>	<b>3,422,349.7</b>	<b>7,445,734.5</b>	<b>8,511,022.4</b>
Gasto corriente	15,834,425.5	6,796,568.1	7,966,347.2	9,171,709.5	3,422,349.7	7,445,734.5	8,511,022.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional del Sistema de Ahorro para el Retiro</b>	<b>30,820,602.0</b>	<b>7,458,014.8</b>	<b>9,428,326.5</b>	<b>11,398,638.2</b>	<b>4,086,144.8</b>	<b>5,605,406.9</b>	<b>6,989,400.5</b>
Gasto corriente	30,820,602.0	7,458,014.8	9,428,326.5	11,398,638.2	4,086,144.8	5,605,406.9	6,989,400.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Administración Tributaria</b>	<b>369,836,284.1</b>	<b>123,839,755.3</b>	<b>154,799,694.2</b>	<b>169,435,248.0</b>	<b>37,625,864.4</b>	<b>49,482,776.9</b>	<b>61,146,815.0</b>
Gasto corriente	369,836,284.1	123,839,755.3	154,799,694.2	169,435,248.0	37,625,864.4	49,482,776.9	61,146,815.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional para el Desarrollo de los Pueblos Indígenas</b>	<b>77,258,783.4</b>	<b>22,805,866.1</b>	<b>29,886,140.2</b>	<b>34,844,572.9</b>	<b>15,309,296.7</b>	<b>19,630,941.5</b>	<b>23,963,188.0</b>
Gasto corriente	69,377,850.1	17,882,827.2	22,443,761.3	26,963,639.5	15,309,296.7	19,630,941.5	23,963,188.0
Gasto de inversión	7,880,933.3	4,923,038.8	7,442,378.9	7,880,933.3	0.0	0.0	0.0

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<b>Casa de Moneda de México</b>	<b>69,569,695.2</b>	<b>36,392,766.1</b>	<b>38,215,917.7</b>	<b>41,623,283.0</b>	<b>36,392,766.1</b>	<b>38,215,917.7</b>	<b>41,623,283.0</b>
Gasto corriente	5,488,860.5	701,236.0	1,356,401.3	2,011,566.6	701,236.0	1,356,401.3	2,011,566.6
Gasto de inversión	64,080,834.8	35,691,530.1	36,859,516.4	39,611,716.4	35,691,530.1	36,859,516.4	39,611,716.4
<b>Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros</b>	<b>41,183,355.0</b>	<b>16,414,251.0</b>	<b>19,482,118.0</b>	<b>22,697,430.0</b>	<b>1,712,907.0</b>	<b>6,945,743.0</b>	<b>10,906,508.0</b>
Gasto corriente	41,183,355.0	16,414,251.0	19,482,118.0	22,697,430.0	1,712,907.0	6,945,743.0	10,906,508.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Financiera Rural</b>	<b>233,728,826.0</b>	<b>77,909,608.0</b>	<b>97,387,010.0</b>	<b>116,864,412.0</b>	<b>61,550,523.2</b>	<b>77,808,354.2</b>	<b>96,600,677.2</b>
Gasto corriente	233,728,826.0	77,909,608.0	97,387,010.0	116,864,412.0	61,550,523.2	77,808,354.2	96,600,677.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Vivienda</b>	<b>85,571,346.8</b>	<b>32,612,945.4</b>	<b>44,063,688.0</b>	<b>53,669,546.6</b>	<b>17,069,232.8</b>	<b>23,124,455.4</b>	<b>44,802,244.3</b>
Gasto corriente	85,571,346.8	32,612,945.4	44,063,688.0	53,669,546.6	17,069,232.8	23,124,455.4	44,802,244.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Federal de Acceso a la Información Pública</b>	<b>8,190,039.0</b>	<b>2,761,707.0</b>	<b>3,433,713.0</b>	<b>4,140,573.0</b>	<b>702,562.0</b>	<b>1,109,041.0</b>	<b>2,240,955.0</b>
Gasto corriente	8,190,039.0	2,761,707.0	3,433,713.0	4,140,573.0	702,562.0	1,109,041.0	2,240,955.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de las Mujeres</b>	<b>840,000.0</b>	<b>280,000.0</b>	<b>350,000.0</b>	<b>420,000.0</b>	<b>0.0</b>	<b>35,453.7</b>	<b>101,929.5</b>
Gasto corriente	840,000.0	280,000.0	350,000.0	420,000.0	0.0	35,453.7	101,929.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto para la Protección del Ahorro Bancario</b>	<b>60,708,697.0</b>	<b>21,799,462.0</b>	<b>24,564,618.0</b>	<b>32,970,665.0</b>	<b>13,565,000.0</b>	<b>17,117,167.0</b>	<b>26,142,580.0</b>
Gasto corriente	60,708,697.0	21,799,462.0	24,564,618.0	32,970,665.0	13,565,000.0	17,117,167.0	26,142,580.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Lotería Nacional para la Asistencia Pública</b>	<b>965,626.0</b>	<b>482,813.0</b>	<b>482,813.0</b>	<b>804,688.4</b>	<b>482,813.0</b>	<b>482,813.0</b>	<b>804,688.4</b>
Gasto corriente	965,626.0	482,813.0	482,813.0	804,688.4	482,813.0	482,813.0	804,688.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Pronósticos para la Asistencia Pública</b>	<b>145,272,505.1</b>	<b>48,592,943.0</b>	<b>58,569,699.5</b>	<b>67,505,747.8</b>	<b>36,966,822.1</b>	<b>44,016,604.6</b>	<b>50,244,462.1</b>
Gasto corriente	145,272,505.1	48,592,943.0	58,569,699.5	67,505,747.8	36,966,822.1	44,016,604.6	50,244,462.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Administración y Enajenación de Bienes</b>	<b>247,471,372.0</b>	<b>100,994,530.0</b>	<b>122,472,772.0</b>	<b>144,649,065.0</b>	<b>68,901,837.0</b>	<b>79,830,781.0</b>	<b>105,546,120.0</b>
Gasto corriente	236,536,324.0	90,059,482.0	111,537,724.0	133,714,017.0	59,186,761.0	69,871,924.0	95,587,263.0
Gasto de inversión	10,935,048.0	10,935,048.0	10,935,048.0	10,935,048.0	9,715,076.0	9,958,857.0	9,958,857.0
<b>Exportadores Asociados, S.A. de C.V.</b>	<b>37,028.0</b>	<b>18,514.0</b>	<b>18,514.0</b>	<b>30,857.0</b>	<b>18,514.0</b>	<b>18,514.0</b>	<b>30,857.0</b>
Gasto corriente	37,028.0	18,514.0	18,514.0	30,857.0	18,514.0	18,514.0	30,857.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco Nacional de Comercio Exterior, S.N.C.</b>	<b>122,602,280.7</b>	<b>45,750,344.8</b>	<b>56,995,766.6</b>	<b>66,051,620.6</b>	<b>30,126,605.7</b>	<b>33,088,402.4</b>	<b>44,428,117.7</b>
Gasto corriente	122,602,280.7	45,750,344.8	56,995,766.6	66,051,620.6	30,126,605.7	33,088,402.4	44,428,117.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco Nacional de Obras y Servicios Públicos, S.N.C.</b>	<b>126,546,541.9</b>	<b>41,642,962.9</b>	<b>50,504,394.3</b>	<b>60,407,990.1</b>	<b>18,817,001.2</b>	<b>24,035,590.5</b>	<b>32,189,674.9</b>
Gasto corriente	126,546,541.9	41,642,962.9	50,504,394.3	60,407,990.1	18,817,001.2	24,035,590.5	32,189,674.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Nacional Financiera, S.N.C.</b>	<b>349,351,627.6</b>	<b>117,818,083.5</b>	<b>146,404,908.1</b>	<b>176,545,653.0</b>	<b>89,338,024.2</b>	<b>112,149,834.3</b>	<b>141,243,877.2</b>
Gasto corriente	349,351,627.6	117,818,083.5	146,404,908.1	176,545,653.0	89,338,024.2	112,149,834.3	141,243,877.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco del Ahorro Nacional y Servicios Financieros, S.N.C.</b>	<b>438,875,229.0</b>	<b>188,588,110.0</b>	<b>204,012,862.3</b>	<b>219,437,614.5</b>	<b>69,110,435.3</b>	<b>89,571,412.2</b>	<b>110,032,389.0</b>
Gasto corriente	185,097,027.0	61,699,009.0	77,123,761.3	92,548,513.5	30,910,019.3	38,637,524.2	46,365,029.0
Gasto de inversión	253,778,202.0	126,889,101.0	126,889,101.0	126,889,101.0	38,200,416.0	50,933,888.0	63,667,360.0

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		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Sociedad Hipotecaria Federal, S.N.C.</b>	<b>32,706,354.6</b>	<b>15,841,005.7</b>	<b>17,362,835.8</b>	<b>18,877,610.6</b>	<b>3,147,603.7</b>	<b>3,536,723.8</b>	<b>4,561,104.5</b>
Gasto corriente	32,706,354.6	15,841,005.7	17,362,835.8	18,877,610.6	3,147,603.7	3,536,723.8	4,561,104.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios</b>	<b>2,629,374.0</b>	<b>974,893.0</b>	<b>1,181,553.0</b>	<b>1,388,213.0</b>	<b>779,656.0</b>	<b>896,199.0</b>	<b>1,257,947.0</b>
Gasto corriente	2,629,374.0	974,893.0	1,181,553.0	1,388,213.0	779,656.0	896,199.0	1,257,947.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Capitalización e Inversión del Sector Rural</b>	<b>5,707,747.6</b>	<b>1,902,582.5</b>	<b>2,378,228.2</b>	<b>2,853,873.8</b>	<b>1,530,013.9</b>	<b>1,951,534.6</b>	<b>2,422,305.4</b>
Gasto corriente	5,707,747.6	1,902,582.5	2,378,228.2	2,853,873.8	1,530,013.9	1,951,534.6	2,422,305.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura</b>	<b>19,720,306.0</b>	<b>7,311,694.0</b>	<b>8,861,646.0</b>	<b>10,411,597.0</b>	<b>5,847,422.0</b>	<b>6,721,491.0</b>	<b>9,434,599.0</b>
Gasto corriente	19,720,306.0	7,311,694.0	8,861,646.0	10,411,597.0	5,847,422.0	6,721,491.0	9,434,599.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Garantía y Fomento para las Actividades Pesqueras</b>	<b>2,629,374.0</b>	<b>974,893.0</b>	<b>1,181,553.0</b>	<b>1,388,213.0</b>	<b>779,656.0</b>	<b>896,199.0</b>	<b>1,257,947.0</b>
Gasto corriente	2,629,374.0	974,893.0	1,181,553.0	1,388,213.0	779,656.0	896,199.0	1,257,947.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Especial para Financiamientos Agropecuarios</b>	<b>119,787,205.4</b>	<b>43,915,667.8</b>	<b>53,393,535.3</b>	<b>62,871,401.7</b>	<b>34,695,502.8</b>	<b>40,233,451.7</b>	<b>55,719,033.2</b>
Gasto corriente	119,787,205.4	43,915,667.8	53,393,535.3	62,871,401.7	34,695,502.8	40,233,451.7	55,719,033.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Defensa Nacional</b>							
<b>Sector Central</b>	<b>411,694,579.1</b>	<b>406,082.8</b>	<b>49,768,476.9</b>	<b>80,048,949.1</b>	<b>406,082.8</b>	<b>49,768,476.9</b>	<b>80,048,949.1</b>
Gasto corriente	411,694,579.1	406,082.8	49,768,476.9	80,048,949.1	406,082.8	49,768,476.9	80,048,949.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas</b>	<b>209,995,642.0</b>	<b>165,282,557.0</b>	<b>171,704,904.0</b>	<b>181,010,638.0</b>	<b>115,023,566.1</b>	<b>134,768,173.1</b>	<b>142,034,915.8</b>
Gasto corriente	3,025,000.0	1,008,322.0	1,260,415.0	1,512,498.0	349,102.1	349,102.1	581,836.8
Gasto de inversión	206,970,642.0	164,274,235.0	170,444,489.0	179,498,140.0	114,674,464.0	134,419,071.0	141,453,079.0
<b>Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación</b>							
<b>Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria</b>	<b>200,091,722.4</b>	<b>43,935,631.1</b>	<b>43,935,631.1</b>	<b>43,935,631.1</b>	<b>8,834,117.7</b>	<b>8,834,117.7</b>	<b>8,834,117.7</b>
Gasto corriente	200,091,722.4	43,935,631.1	43,935,631.1	43,935,631.1	8,834,117.7	8,834,117.7	8,834,117.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio Nacional de Inspección y Certificación de Semillas</b>	<b>216,000.0</b>	<b>58,205.0</b>	<b>77,113.0</b>	<b>92,823.0</b>	<b>58,205.0</b>	<b>77,113.0</b>	<b>92,823.0</b>
Gasto corriente	216,000.0	58,205.0	77,113.0	92,823.0	58,205.0	77,113.0	92,823.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Apoyos y Servicios a la Comercialización Agropecuaria</b>	<b>28,015,347.0</b>	<b>17,176,725.2</b>	<b>17,176,725.2</b>	<b>28,015,347.0</b>	<b>15,770,533.6</b>	<b>15,770,533.6</b>	<b>26,978,613.0</b>
Gasto corriente	28,015,347.0	17,176,725.2	17,176,725.2	28,015,347.0	15,770,533.6	15,770,533.6	26,978,613.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Información Agroalimentaria y Pesquera</b>	<b>2,226,282.4</b>	<b>742,094.1</b>	<b>927,617.7</b>	<b>1,113,141.2</b>	<b>572,657.6</b>	<b>754,192.0</b>	<b>966,907.6</b>
Gasto corriente	2,226,282.4	742,094.1	927,617.7	1,113,141.2	572,657.6	754,192.0	966,907.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de la Pesca</b>	<b>3,108,925.3</b>	<b>1,011,937.0</b>	<b>1,011,937.0</b>	<b>1,011,937.0</b>	<b>424,539.8</b>	<b>424,539.8</b>	<b>424,539.8</b>
Gasto corriente	3,108,925.3	1,011,937.0	1,011,937.0	1,011,937.0	424,539.8	424,539.8	424,539.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Acuicultura y Pesca</b>	<b>284,548,726.0</b>	<b>133,478,113.0</b>	<b>147,822,241.0</b>	<b>183,041,250.0</b>	<b>82,242,857.0</b>	<b>98,483,057.0</b>	<b>118,997,125.0</b>
Gasto corriente	66,104,473.0	24,500,443.0	19,070,238.0	34,403,816.0	7,300,228.0	14,081,353.0	25,287,587.0
Gasto de inversión	218,444,253.0	108,977,670.0	128,752,003.0	148,637,434.0	74,942,629.0	84,401,704.0	93,709,538.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-junio de 2009  
Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Productora Nacional de Biológicos Veterinarios</b>	<b>395,311.0</b>	<b>163,381.0</b>	<b>183,403.0</b>	<b>251,259.0</b>	<b>132,387.0</b>	<b>163,381.0</b>	<b>231,237.0</b>
Gasto corriente	395,311.0	163,381.0	183,403.0	251,259.0	132,387.0	163,381.0	231,237.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Empresas Expropiadas del Sector Azucarero</b>	<b>296,027.0</b>	<b>103,534.0</b>	<b>121,907.0</b>	<b>140,279.0</b>	<b>101,136.0</b>	<b>117,112.0</b>	<b>117,112.0</b>
Gasto corriente	296,027.0	103,534.0	121,907.0	140,279.0	101,136.0	117,112.0	117,112.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comunicaciones y Transportes</b>							
<b>Sector Central</b>	<b>5,354,305,670.1</b>	<b>3,609,844,640.6</b>	<b>3,877,312,588.8</b>	<b>3,923,846,816.4</b>	<b>2,006,224,571.0</b>	<b>2,401,635,568.7</b>	<b>2,975,710,881.8</b>
Gasto corriente	5,354,305,670.1	3,609,844,640.6	3,877,312,588.8	3,923,846,816.4	2,006,224,571.0	2,401,635,568.7	2,975,710,881.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano del Transporte</b>	<b>9,882,813.0</b>	<b>3,553,614.5</b>	<b>4,307,049.5</b>	<b>4,957,158.0</b>	<b>3,291,862.1</b>	<b>3,979,294.8</b>	<b>4,784,798.2</b>
Gasto corriente	9,882,813.0	3,553,614.5	4,307,049.5	4,957,158.0	3,291,862.1	3,979,294.8	4,784,798.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicios a la Navegación en el Espacio Aéreo Mexicano</b>	<b>89,988,337.0</b>	<b>31,814,400.0</b>	<b>31,814,400.0</b>	<b>31,814,400.0</b>	<b>23,795,499.0</b>	<b>23,795,499.0</b>	<b>23,795,499.0</b>
Gasto corriente	89,988,337.0	31,814,400.0	31,814,400.0	31,814,400.0	23,795,499.0	23,795,499.0	23,795,499.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Federal de Telecomunicaciones</b>	<b>42,332,036.0</b>	<b>10,583,009.0</b>	<b>14,110,678.6</b>	<b>17,638,348.3</b>	<b>3,540,137.8</b>	<b>5,543,471.6</b>	<b>9,932,243.9</b>
Gasto corriente	42,332,036.0	10,583,009.0	14,110,678.6	17,638,348.3	3,540,137.8	5,543,471.6	9,932,243.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Economía</b>							
<b>Sector Central</b>	<b>109,222,006.0</b>	<b>38,789,571.0</b>	<b>49,854,655.0</b>	<b>54,686,250.0</b>	<b>22,386,241.0</b>	<b>27,525,569.0</b>	<b>32,009,222.0</b>
Gasto corriente	109,222,006.0	38,789,571.0	49,854,655.0	54,686,250.0	22,386,241.0	27,525,569.0	32,009,222.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Federal de Competencia</b>	<b>15,718,549.0</b>	<b>4,670,981.0</b>	<b>6,204,801.0</b>	<b>7,702,211.0</b>	<b>4,601,965.0</b>	<b>6,064,493.0</b>	<b>7,512,821.0</b>
Gasto corriente	15,718,549.0	4,670,981.0	6,204,801.0	7,702,211.0	4,601,965.0	6,064,493.0	7,512,821.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Federal de Mejora Regulatoria</b>	<b>817,463.2</b>	<b>338,392.8</b>	<b>435,016.1</b>	<b>490,216.1</b>	<b>307,186.1</b>	<b>365,112.3</b>	<b>457,671.1</b>
Gasto corriente	817,463.2	338,392.8	435,016.1	490,216.1	307,186.1	365,112.3	457,671.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)</b>	<b>4,239,016.5</b>	<b>1,893,715.4</b>	<b>2,395,137.4</b>	<b>2,938,829.0</b>	<b>1,865,135.2</b>	<b>2,359,864.9</b>	<b>2,894,931.1</b>
Gasto corriente	4,239,016.5	1,893,715.4	2,395,137.4	2,938,829.0	1,865,135.2	2,359,864.9	2,894,931.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro Nacional de Metrología</b>	<b>2,511,742.6</b>	<b>650,678.7</b>	<b>1,085,044.0</b>	<b>976,018.1</b>	<b>526,859.0</b>	<b>554,965.8</b>	<b>704,397.1</b>
Gasto corriente	2,511,742.6	650,678.7	1,085,044.0	976,018.1	526,859.0	554,965.8	704,397.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano de la Propiedad Industrial</b>	<b>75,753,937.7</b>	<b>25,251,312.6</b>	<b>31,564,140.7</b>	<b>37,876,968.9</b>	<b>17,105,600.2</b>	<b>21,522,196.8</b>	<b>24,704,250.3</b>
Gasto corriente	75,753,937.7	25,251,312.6	31,564,140.7	37,876,968.9	17,105,600.2	21,522,196.8	24,704,250.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Procuraduría Federal del Consumidor</b>	<b>61,509,279.0</b>	<b>16,861,787.0</b>	<b>22,853,137.0</b>	<b>27,817,637.0</b>	<b>12,476,013.0</b>	<b>18,077,744.0</b>	<b>23,853,180.0</b>
Gasto corriente	61,509,279.0	16,861,787.0	22,853,137.0	27,817,637.0	12,476,013.0	18,077,744.0	23,853,180.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fidelcomiso de Fomento Minero</b>	<b>9,063,172.2</b>	<b>3,261,797.0</b>	<b>3,697,805.4</b>	<b>7,141,198.1</b>	<b>2,904,021.2</b>	<b>3,000,902.3</b>	<b>6,292,884.0</b>
Gasto corriente	9,063,172.2	3,261,797.0	3,697,805.4	7,141,198.1	2,904,021.2	3,000,902.3	6,292,884.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>ProMéxico</b>	<b>216,513,701.5</b>	<b>5,285,562.7</b>	<b>104,280,087.4</b>	<b>105,474,612.1</b>	<b>3,736,622.1</b>	<b>103,510,587.9</b>	<b>105,279,997.7</b>
Gasto corriente	216,513,701.5	5,285,562.7	104,280,087.4	105,474,612.1	3,736,622.1	103,510,587.9	105,279,997.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS  
Enero-junio de 2009**  
Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Educación Pública</b>							
<b>Sector Central</b>	<b>136,628,699.8</b>	<b>30,084,700.4</b>	<b>40,321,309.7</b>	<b>52,561,302.0</b>	<b>26,802,355.7</b>	<b>33,896,117.4</b>	<b>48,901,302.1</b>
Gasto corriente	136,628,699.8	30,084,700.4	40,321,309.7	52,561,302.0	26,802,355.7	33,896,117.4	48,901,302.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>XE-IPN Canal 11</b>	<b>1,881,368.4</b>	<b>627,122.8</b>	<b>783,903.5</b>	<b>940,684.2</b>	<b>472,679.9</b>	<b>625,698.7</b>	<b>790,355.6</b>
Gasto corriente	1,881,368.4	627,122.8	783,903.5	940,684.2	472,679.9	625,698.7	790,355.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Antropología e Historia</b>	<b>308,185.0</b>	<b>154,093.0</b>	<b>154,093.0</b>	<b>256,822.0</b>	<b>154,093.0</b>	<b>154,093.0</b>	<b>256,822.0</b>
Gasto corriente	308,185.0	154,093.0	154,093.0	256,822.0	154,093.0	154,093.0	256,822.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Bellas Artes y Literatura</b>	<b>227,309,925.0</b>	<b>84,996,013.0</b>	<b>84,996,013.0</b>	<b>84,996,013.0</b>	<b>298,828.4</b>	<b>298,828.4</b>	<b>298,828.4</b>
Gasto corriente	227,309,925.0	84,996,013.0	84,996,013.0	84,996,013.0	298,828.4	298,828.4	298,828.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Radio Educación</b>	<b>151,057.0</b>	<b>75,529.0</b>	<b>75,529.0</b>	<b>126,061.0</b>	<b>75,529.0</b>	<b>75,529.0</b>	<b>126,061.0</b>
Gasto corriente	151,057.0	75,529.0	75,529.0	126,061.0	75,529.0	75,529.0	126,061.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional para la Cultura y las Artes</b>	<b>27,631,955.5</b>	<b>8,426,622.5</b>	<b>10,526,622.5</b>	<b>12,626,622.5</b>	<b>8,069,853.6</b>	<b>10,080,465.3</b>	<b>12,091,077.0</b>
Gasto corriente	27,631,955.5	8,426,622.5	10,526,622.5	12,626,622.5	8,069,853.6	10,080,465.3	12,091,077.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Enseñanza Técnica Industrial</b>	<b>12,106,191.7</b>	<b>7,104,330.0</b>	<b>9,104,330.0</b>	<b>11,173,883.0</b>	<b>5,122,365.0</b>	<b>7,261,626.0</b>	<b>9,512,591.0</b>
Gasto corriente	208,660.0	104,330.0	104,330.0	173,883.0	104,330.0	104,330.0	173,883.0
Gasto de inversión	11,897,531.7	7,000,000.0	9,000,000.0	11,000,000.0	5,018,035.0	7,157,296.0	9,338,708.0
<b>Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional</b>	<b>25,676,320.0</b>	<b>7,443,846.5</b>	<b>8,672,768.0</b>	<b>9,787,765.8</b>	<b>2,528,934.6</b>	<b>3,599,494.0</b>	<b>7,114,747.0</b>
Gasto corriente	25,676,320.0	7,443,846.5	8,672,768.0	9,787,765.8	2,528,934.6	3,599,494.0	7,114,747.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Colegio de Bachilleres</b>	<b>650,370.1</b>	<b>243,888.8</b>	<b>243,888.8</b>	<b>569,073.8</b>	<b>243,888.8</b>	<b>243,888.8</b>	<b>569,073.8</b>
Gasto corriente	650,370.1	243,888.8	243,888.8	569,073.8	243,888.8	243,888.8	569,073.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Colegio Nacional de Educación Profesional Técnica</b>	<b>9,543,070.0</b>	<b>1,400,000.0</b>	<b>1,520,000.0</b>	<b>1,650,000.0</b>	<b>1,380,000.0</b>	<b>1,479,000.0</b>	<b>1,610,000.0</b>
Gasto corriente	9,543,070.0	1,400,000.0	1,520,000.0	1,650,000.0	1,380,000.0	1,479,000.0	1,610,000.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional</b>	<b>183,249.5</b>	<b>91,624.8</b>	<b>152,707.9</b>	<b>152,707.9</b>	<b>91,624.8</b>	<b>152,707.9</b>	<b>152,707.9</b>
Gasto corriente	183,249.5	91,624.8	152,707.9	152,707.9	91,624.8	152,707.9	152,707.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Cultura Física y Deporte</b>	<b>8,592,448.0</b>	<b>4,296,224.0</b>	<b>5,637,891.0</b>	<b>7,160,374.0</b>	<b>4,296,224.0</b>	<b>5,637,891.0</b>	<b>7,160,374.0</b>
Gasto corriente	8,592,448.0	4,296,224.0	5,637,891.0	7,160,374.0	4,296,224.0	5,637,891.0	7,160,374.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Libros de Texto Gratuitos</b>	<b>332,094.0</b>	<b>166,047.0</b>	<b>166,047.0</b>	<b>276,746.0</b>	<b>166,047.0</b>	<b>166,047.0</b>	<b>276,746.0</b>
Gasto corriente	332,094.0	166,047.0	166,047.0	276,746.0	166,047.0	166,047.0	276,746.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Cultura Económica</b>	<b>59,807,395.4</b>	<b>30,172,423.5</b>	<b>32,592,500.1</b>	<b>34,626,293.7</b>	<b>28,930,159.2</b>	<b>29,171,077.0</b>	<b>32,530,801.6</b>
Gasto corriente	59,807,395.4	30,172,423.5	32,592,500.1	34,626,293.7	28,930,159.2	29,171,077.0	32,530,801.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional para la Educación de los Adultos</b>	<b>138,309,537.9</b>	<b>33,238,003.1</b>	<b>47,290,512.8</b>	<b>61,778,843.0</b>	<b>17,802,240.2</b>	<b>27,290,091.0</b>	<b>60,890,132.2</b>
Gasto corriente	138,309,537.9	33,238,003.1	47,290,512.8	61,778,843.0	17,802,240.2	27,290,091.0	60,890,132.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS  
Enero-junio de 2009  
Cifras acumuladas al mes que se reporta  
(pesos)**

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Instituto Nacional de Lenguas Indígenas</b>	<b>5,262,081.1</b>	<b>1,650,120.0</b>	<b>2,114,443.6</b>	<b>2,610,581.0</b>	<b>1,650,120.0</b>	<b>2,114,443.6</b>	<b>2,610,581.0</b>
Gasto corriente	5,262,081.1	1,650,120.0	2,114,443.6	2,610,581.0	1,650,120.0	2,114,443.6	2,610,581.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano de Cinematografía</b>	<b>8,860,180.0</b>	<b>2,744,921.0</b>	<b>2,993,814.0</b>	<b>3,319,816.0</b>	<b>1,071,418.0</b>	<b>1,232,615.0</b>	<b>1,552,579.0</b>
Gasto corriente	8,860,180.0	2,744,921.0	2,993,814.0	3,319,816.0	1,071,418.0	1,232,615.0	1,552,579.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano de la Juventud</b>	<b>2,547,297.0</b>	<b>837,775.4</b>	<b>1,029,020.4</b>	<b>1,268,795.6</b>	<b>646,530.4</b>	<b>837,775.4</b>	<b>1,077,550.6</b>
Gasto corriente	2,547,297.0	837,775.4	1,029,020.4	1,268,795.6	646,530.4	837,775.4	1,077,550.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional para la Evaluación de la Educación</b>	<b>10,484,570.0</b>	<b>5,313,033.1</b>	<b>5,520,611.0</b>	<b>5,658,774.0</b>	<b>5,313,033.1</b>	<b>5,520,611.0</b>	<b>5,658,774.0</b>
Gasto corriente	10,484,570.0	5,313,033.1	5,520,611.0	5,658,774.0	5,313,033.1	5,520,611.0	5,658,774.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Patronato de Obras e Instalaciones del Instituto Politécnico Nacional</b>	<b>520,878.9</b>	<b>430,642.0</b>	<b>430,642.0</b>	<b>490,795.3</b>	<b>430,642.0</b>	<b>430,642.0</b>	<b>490,795.3</b>
Gasto corriente	520,878.9	430,642.0	430,642.0	490,795.3	430,642.0	430,642.0	490,795.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de la Infraestructura Física Educativa</b>	<b>385,842.0</b>	<b>192,921.0</b>	<b>192,921.0</b>	<b>321,535.0</b>	<b>192,921.0</b>	<b>192,921.0</b>	<b>321,535.0</b>
Gasto corriente	385,842.0	192,921.0	192,921.0	321,535.0	192,921.0	192,921.0	321,535.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EDUCAL, S.A. de C.V.</b>	<b>1,550,939.8</b>	<b>540,775.3</b>	<b>650,449.3</b>	<b>843,040.3</b>	<b>406,662.9</b>	<b>516,336.9</b>	<b>626,010.9</b>
Gasto corriente	1,550,939.8	540,775.3	650,449.3	843,040.3	406,662.9	516,336.9	626,010.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Estudios Churubusco Azteca, S.A.</b>	<b>4,181,030.7</b>	<b>4,181,030.7</b>	<b>4,181,030.7</b>	<b>4,181,030.7</b>	<b>901,217.3</b>	<b>1,234,907.0</b>	<b>1,759,986.9</b>
Gasto corriente	4,181,030.7	4,181,030.7	4,181,030.7	4,181,030.7	901,217.3	1,234,907.0	1,759,986.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Televisión Metropolitana, S.A. de C.V.</b>	<b>1,964,959.4</b>	<b>513,922.6</b>	<b>599,968.9</b>	<b>903,538.9</b>	<b>455,354.8</b>	<b>551,437.2</b>	<b>828,725.4</b>
Gasto corriente	1,964,959.4	513,922.6	599,968.9	903,538.9	455,354.8	551,437.2	828,725.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fidelcomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral</b>	<b>89,919.4</b>	<b>44,959.7</b>	<b>44,959.7</b>	<b>74,932.9</b>	<b>44,959.7</b>	<b>44,959.7</b>	<b>74,932.9</b>
Gasto corriente	89,919.4	44,959.7	44,959.7	74,932.9	44,959.7	44,959.7	74,932.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fidelcomiso para la Cineteca Nacional</b>	<b>1,842,144.8</b>	<b>694,867.0</b>	<b>792,423.0</b>	<b>953,904.0</b>	<b>694,867.0</b>	<b>792,423.0</b>	<b>953,904.0</b>
Gasto corriente	1,842,144.8	694,867.0	792,423.0	953,904.0	694,867.0	792,423.0	953,904.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Salud</b>							
<b>Sector Central</b>	<b>47,749,100.5</b>	<b>15,937,621.9</b>	<b>19,914,057.2</b>	<b>23,890,490.7</b>	<b>12,617,010.1</b>	<b>15,151,325.4</b>	<b>17,520,117.8</b>
Gasto corriente	2,984,786.5	1,016,183.9	1,262,259.2	1,508,333.7	951,227.3	1,197,857.0	1,398,940.8
Gasto de inversión	44,764,314.0	14,921,438.0	18,651,798.0	22,382,157.0	11,665,782.9	13,953,468.5	16,121,177.0
<b>Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad</b>	<b>714,378.2</b>	<b>238,126.1</b>	<b>297,657.6</b>	<b>357,189.1</b>	<b>188,891.0</b>	<b>248,422.5</b>	<b>307,954.1</b>
Gasto corriente	714,378.2	238,126.1	297,657.6	357,189.1	188,891.0	248,422.5	307,954.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Secretariado Técnico del Consejo Nacional Contra las Adicciones</b>	<b>267,116.2</b>	<b>66,779.0</b>	<b>93,389.0</b>	<b>131,532.4</b>	<b>66,779.0</b>	<b>93,389.0</b>	<b>130,147.9</b>
Gasto corriente	267,116.2	66,779.0	93,389.0	131,532.4	66,779.0	93,389.0	130,147.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Centro Nacional de Equidad de Género y Salud Reproductiva</b>	<b>1,866,068.6</b>	<b>233,927.8</b>	<b>244,044.3</b>	<b>355,949.9</b>	<b>233,927.8</b>	<b>244,044.3</b>	<b>355,949.9</b>
Gasto corriente	1,866,068.6	233,927.8	244,044.3	355,949.9	233,927.8	244,044.3	355,949.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Arbitraje Médico</b>	<b>480,543.6</b>	<b>117,224.1</b>	<b>156,298.8</b>	<b>196,991.0</b>	<b>117,224.1</b>	<b>156,298.8</b>	<b>196,991.0</b>
Gasto corriente	480,543.6	117,224.1	156,298.8	196,991.0	117,224.1	156,298.8	196,991.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz</b>	<b>1,263,331.2</b>	<b>437,221.1</b>	<b>534,443.3</b>	<b>663,887.0</b>	<b>294,755.9</b>	<b>358,558.9</b>	<b>454,248.3</b>
Gasto corriente	1,263,331.2	437,221.1	534,443.3	663,887.0	294,755.9	358,558.9	454,248.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Hospital General " Dr. Manuel Gea González"</b>	<b>41,341,840.2</b>	<b>14,209,448.4</b>	<b>17,761,810.5</b>	<b>21,314,172.6</b>	<b>8,013,712.9</b>	<b>9,605,164.0</b>	<b>12,277,197.1</b>
Gasto corriente	41,341,840.2	14,209,448.4	17,761,810.5	21,314,172.6	8,013,712.9	9,605,164.0	12,277,197.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Hospital General de México</b>	<b>95,501,812.1</b>	<b>17,287,906.5</b>	<b>28,337,506.9</b>	<b>36,975,049.2</b>	<b>17,287,906.5</b>	<b>27,557,598.8</b>	<b>35,430,972.0</b>
Gasto corriente	73,650,969.1	10,100,480.9	18,806,116.9	25,930,411.2	10,100,480.9	18,756,362.2	25,116,487.4
Gasto de inversión	21,850,843.0	7,187,425.6	9,531,390.0	11,044,638.0	7,187,425.6	8,801,236.6	10,314,484.6
<b>Instituto Nacional de Cancerología</b>	<b>50,087,348.0</b>	<b>14,982,865.8</b>	<b>19,701,473.0</b>	<b>24,420,080.2</b>	<b>1,361,034.4</b>	<b>6,842,641.2</b>	<b>9,431,977.3</b>
Gasto corriente	50,087,348.0	14,982,865.8	19,701,473.0	24,420,080.2	1,361,034.4	6,842,641.2	9,431,977.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Cardiología Ignacio Chávez</b>	<b>3,124,525.3</b>	<b>1,089,451.5</b>	<b>1,325,857.1</b>	<b>1,562,262.6</b>	<b>793,685.5</b>	<b>1,047,177.3</b>	<b>1,075,793.2</b>
Gasto corriente	3,124,525.3	1,089,451.5	1,325,857.1	1,562,262.6	793,685.5	1,047,177.3	1,075,793.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas</b>	<b>11,460,736.1</b>	<b>5,249,472.4</b>	<b>6,456,005.2</b>	<b>9,640,920.6</b>	<b>4,728,545.4</b>	<b>6,347,530.1</b>	<b>9,640,920.6</b>
Gasto corriente	11,460,736.1	5,249,472.4	6,456,005.2	9,640,920.6	4,728,545.4	6,347,530.1	9,640,920.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán</b>	<b>73,542,790.1</b>	<b>24,498,909.4</b>	<b>30,623,636.8</b>	<b>36,754,257.7</b>	<b>11,708,934.9</b>	<b>16,524,991.8</b>	<b>23,158,536.9</b>
Gasto corriente	73,542,790.1	24,498,909.4	30,623,636.8	36,754,257.7	11,708,934.9	16,524,991.8	23,158,536.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Pediatría</b>	<b>37,077,931.8</b>	<b>12,359,310.6</b>	<b>15,449,138.3</b>	<b>18,352,863.0</b>	<b>11,004,693.1</b>	<b>13,693,853.5</b>	<b>16,491,489.3</b>
Gasto corriente	37,077,931.8	12,359,310.6	15,449,138.3	18,352,863.0	11,004,693.1	13,693,853.5	16,491,489.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Perinatología Isidro Espinosa de los Reyes</b>	<b>7,945,076.4</b>	<b>1,424,775.0</b>	<b>1,739,300.0</b>	<b>3,419,528.6</b>	<b>1,029,104.8</b>	<b>1,569,726.1</b>	<b>2,206,806.2</b>
Gasto corriente	6,116,447.8	1,424,775.0	1,739,300.0	2,438,535.0	1,029,104.8	1,569,726.1	2,206,806.2
Gasto de inversión	1,828,628.6	0.0	0.0	980,993.6	0.0	0.0	0.0
<b>Centros de Integración Juvenil, A.C.</b>	<b>1,367,426.1</b>	<b>370,369.0</b>	<b>462,961.3</b>	<b>769,152.8</b>	<b>313,344.1</b>	<b>370,369.0</b>	<b>676,560.5</b>
Gasto corriente	1,367,426.1	370,369.0	462,961.3	769,152.8	313,344.1	370,369.0	676,560.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.</b>	<b>233,000,000.0</b>	<b>33,930,332.7</b>	<b>37,394,560.9</b>	<b>65,436,225.3</b>	<b>33,930,332.7</b>	<b>37,394,570.9</b>	<b>40,608,064.0</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	233,000,000.0	33,930,332.7	37,394,560.9	65,436,225.3	33,930,332.7	37,394,570.9	40,608,064.0
<b>Marina</b>	<b>810,800,665.0</b>	<b>231,787,149.0</b>	<b>462,492,356.0</b>	<b>493,211,808.0</b>	<b>231,787,149.0</b>	<b>462,492,356.0</b>	<b>493,211,808.0</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	810,800,665.0	231,787,149.0	462,492,356.0	493,211,808.0	231,787,149.0	462,492,356.0	493,211,808.0
<b>Trabajo y Previsión Social</b>							
<b>Sector Central</b>	<b>216,222,042.3</b>	<b>43,320,625.3</b>	<b>62,036,829.8</b>	<b>77,744,604.6</b>	<b>39,958,866.7</b>	<b>54,937,661.4</b>	<b>68,080,446.0</b>
Gasto corriente	216,222,042.3	43,320,625.3	62,036,829.8	77,744,604.6	39,958,866.7	54,937,661.4	68,080,446.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Medio Ambiente y Recursos Naturales</b>							
<b>Sector Central</b>	<b>42,376,300.0</b>	<b>14,919,375.6</b>	<b>18,977,603.5</b>	<b>23,035,832.5</b>	<b>14,178,687.5</b>	<b>18,222,815.4</b>	<b>20,186,324.8</b>
Gasto corriente	42,376,300.0	14,919,375.6	18,977,603.5	23,035,832.5	14,178,687.5	18,222,815.4	20,186,324.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Ecología</b>	<b>2,374,440.0</b>	<b>883,428.0</b>	<b>1,279,773.1</b>	<b>1,306,064.1</b>	<b>542,054.4</b>	<b>666,219.4</b>	<b>895,541.0</b>
Gasto corriente	2,374,440.0	883,428.0	1,279,773.1	1,306,064.1	542,054.4	666,219.4	895,541.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional del Agua</b>	<b>3,873,760,548.0</b>	<b>1,564,421,575.4</b>	<b>1,883,313,896.2</b>	<b>2,166,679,360.1</b>	<b>464,384,780.0</b>	<b>540,307,705.0</b>	<b>607,730,712.0</b>
Gasto corriente	935,861,129.0	544,360,733.7	613,583,982.8	650,366,304.0	389,723,579.0	403,601,833.0	415,378,719.0
Gasto de inversión	2,937,899,419.0	1,020,060,841.7	1,269,729,913.4	1,516,313,056.1	74,661,201.0	136,705,872.0	192,351,993.0
<b>Comisión Nacional de Áreas Naturales Protegidas</b>	<b>5,284,350.0</b>	<b>1,974,595.0</b>	<b>2,483,495.0</b>	<b>3,328,076.5</b>	<b>1,709,131.0</b>	<b>2,086,816.4</b>	<b>2,892,069.5</b>
Gasto corriente	5,284,350.0	1,974,595.0	2,483,495.0	3,328,076.5	1,709,131.0	2,086,816.4	2,892,069.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Procuraduría Federal de Protección al Medio Ambiente</b>	<b>47,561,588.2</b>	<b>15,712,100.6</b>	<b>21,651,739.6</b>	<b>23,873,009.3</b>	<b>14,147,484.4</b>	<b>16,164,693.9</b>	<b>19,784,924.9</b>
Gasto corriente	47,561,588.2	15,712,100.6	21,651,739.6	23,873,009.3	14,147,484.4	16,164,693.9	19,784,924.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional Forestal</b>	<b>200,496,200.00</b>	<b>30,026,453.60</b>	<b>51,582,648.20</b>	<b>118,169,382.70</b>	<b>26,855,268.60</b>	<b>46,276,242.10</b>	<b>100,541,029.30</b>
Gasto corriente	193,687,200.00	25,396,742.60	44,773,548.20	111,360,282.70	25,396,742.60	44,326,475.80	97,184,452.60
Gasto de inversión	6,809,000.00	5,703,300.00	6,809,100.00	6,809,100.00	1,458,526.00	1,949,766.30	3,356,576.60
<b>Instituto Mexicano de Tecnología del Agua</b>	<b>1,195,545.2</b>	<b>398,515.1</b>	<b>498,143.9</b>	<b>597,772.6</b>	<b>164,808.0</b>	<b>219,744.0</b>	<b>274,680.0</b>
Gasto corriente	1,195,545.2	398,515.1	498,143.9	597,772.6	164,808.0	219,744.0	274,680.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Procuraduría General de la República</b>	<b>431,586,494.4</b>	<b>4,260,404.8</b>	<b>12,632,208.5</b>	<b>26,520,622.2</b>	<b>4,072,241.3</b>	<b>10,927,952.7</b>	<b>24,044,695.8</b>
Gasto corriente	375,189,561.7	3,034,000.0	5,509,000.0	18,397,413.7	2,858,154.9	5,495,501.1	18,393,403.4
Gasto de inversión	56,396,932.7	1,226,404.8	7,123,208.5	8,123,208.5	1,214,086.4	5,432,451.6	5,651,292.4
<b>Energía</b>							
<b>Sector Central</b>	<b>21,248,863.0</b>	<b>3,732,219.0</b>	<b>5,532,553.0</b>	<b>8,754,340.0</b>	<b>1,344,573.0</b>	<b>3,271,147.0</b>	<b>6,415,007.0</b>
Gasto corriente	21,248,863.0	3,732,219.0	5,532,553.0	8,754,340.0	1,344,573.0	3,271,147.0	6,415,007.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Seguridad Nuclear y Salvaguardias</b>	<b>7,691,147.0</b>	<b>2,901,324.0</b>	<b>3,627,764.0</b>	<b>4,354,204.0</b>	<b>2,897,721.9</b>	<b>3,621,515.7</b>	<b>4,346,729.3</b>
Gasto corriente	7,691,147.0	2,901,324.0	3,627,764.0	4,354,204.0	2,897,721.9	3,621,515.7	4,346,729.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Reguladora de Energía</b>	<b>26,209,710.0</b>	<b>7,064,657.2</b>	<b>8,212,431.6</b>	<b>11,442,706.1</b>	<b>2,545,548.8</b>	<b>5,944,931.6</b>	<b>6,092,706.0</b>
Gasto corriente	26,209,710.0	7,064,657.2	8,212,431.6	11,442,706.1	2,545,548.8	5,944,931.6	6,092,706.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Investigaciones Eléctricas</b>	<b>24,707,776.0</b>	<b>856,071.0</b>	<b>856,071.0</b>	<b>2,930,519.0</b>	<b>856,071.0</b>	<b>856,071.0</b>	<b>2,930,519.0</b>
Gasto corriente	24,707,776.0	856,071.0	856,071.0	2,930,519.0	856,071.0	856,071.0	2,930,519.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano del Petróleo</b>	<b>461,233,590.0</b>	<b>146,687,830.0</b>	<b>182,918,154.0</b>	<b>220,648,335.0</b>	<b>97,157,726.0</b>	<b>103,051,714.0</b>	<b>109,412,360.0</b>
Gasto corriente	457,233,590.0	145,867,612.0	181,634,022.0	218,915,255.0	96,762,617.0	102,550,688.0	108,693,350.0
Gasto de inversión	4,000,000.0	820,218.0	1,284,132.0	1,733,080.0	395,109.0	501,026.0	719,010.0
<b>Instituto Nacional de Investigaciones Nucleares</b>	<b>3,564,615.0</b>	<b>698,817.0</b>	<b>1,683,368.0</b>	<b>1,916,307.0</b>	<b>465,878.0</b>	<b>931,756.0</b>	<b>1,682,772.0</b>
Gasto corriente	3,564,615.0	698,817.0	1,683,368.0	1,916,307.0	465,878.0	931,756.0	1,682,772.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Luz y Fuerza del Centro</b>	<b>2,436,816,340.0</b>	<b>1,320,515,189.0</b>	<b>1,518,475,203.0</b>	<b>1,748,565,790.0</b>	<b>1,320,515,189.0</b>	<b>1,518,475,203.0</b>	<b>1,748,565,790.0</b>
Gasto corriente	922,826,556.0	791,840,056.0	989,800,070.0	1,187,760,085.0	791,840,056.0	989,800,070.0	1,187,760,085.0
Gasto de inversión	1,513,989,784.0	528,675,133.0	528,675,133.0	560,805,705.0	528,675,133.0	528,675,133.0	560,805,705.0
<b>Comisión Federal de Electricidad</b>	<b>44,406,400,000.0</b>	<b>11,104,150,000.0</b>	<b>11,115,250,000.0</b>	<b>11,171,224,009.9</b>	<b>1,323,054,768.3</b>	<b>2,359,946,880.2</b>	<b>3,083,793,630.6</b>
Gasto corriente	35,435,600,000.0	8,859,900,000.0	8,860,450,000.0	8,862,839,790.6	1,240,556,510.3	1,854,896,619.5	2,534,259,755.1
Gasto de inversión	8,970,800,000.0	2,244,250,000.0	2,254,800,000.0	2,308,384,219.3	82,498,258.0	505,050,260.7	549,533,875.5



**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS  
Enero-junio de 2009  
Cifras acumuladas al mes que se reporta  
(pesos)**

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Petróleos Mexicanos (Consolidado)</b>	<b>48,216,415,928.0</b>	<b>12,950,371,957.0</b>	<b>16,648,106,699.0</b>	<b>20,725,613,910.0</b>	<b>5,603,428,949.0</b>	<b>6,988,982,481.0</b>	<b>8,677,944,324.0</b>
Gasto corriente	22,584,566,954.0	3,936,007,569.0	4,854,576,443.0	6,254,605,698.0	3,711,662,903.0	4,490,496,801.0	5,356,781,577.0
Gasto de inversión	25,631,848,974.0	9,014,364,388.0	11,793,530,256.0	14,471,008,212.0	1,891,766,046.0	2,498,485,680.0	3,321,162,747.0
<b>P.M.I. Comercio Internacional, S.A. de C.V.</b>	<b>28,070,747.0</b>	<b>11,644,454.0</b>	<b>13,064,969.5</b>	<b>15,534,711.0</b>	<b>2,642,556.5</b>	<b>7,494,993.0</b>	<b>8,227,516.0</b>
Gasto corriente	28,070,747.0	11,644,454.0	13,064,969.5	15,534,711.0	2,642,556.5	7,494,993.0	8,227,516.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Compañía Mexicana de Exploraciones, S.A. de C.V.</b>	<b>152,857,654.0</b>	<b>42,145,765.0</b>	<b>58,758,963.0</b>	<b>76,487,563.0</b>	<b>42,145,765.0</b>	<b>58,758,963.0</b>	<b>76,487,563.0</b>
Gasto corriente	152,857,654.0	42,145,765.0	58,758,963.0	76,487,563.0	42,145,765.0	58,758,963.0	76,487,563.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>I.I.I. Servicios, S.A. de C.V.</b>	<b>4,655,400.0</b>	<b>1,239,600.0</b>	<b>1,514,900.0</b>	<b>1,790,200.0</b>	<b>828,113.0</b>	<b>1,011,334.0</b>	<b>1,247,134.0</b>
Gasto corriente	4,655,400.0	1,239,600.0	1,514,900.0	1,790,200.0	828,113.0	1,011,334.0	1,247,134.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instalaciones Inmobiliarias para Industrias, S.A. de C.V.</b>	<b>5,632,892.0</b>	<b>3,968,198.0</b>	<b>4,201,469.0</b>	<b>4,360,436.0</b>	<b>3,866,394.0</b>	<b>4,099,666.0</b>	<b>4,318,296.0</b>
Gasto corriente	5,632,892.0	3,968,198.0	4,201,469.0	4,360,436.0	3,866,394.0	4,099,666.0	4,318,296.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Desarrollo Social</b>							
<b>Sector Central</b>	<b>458,609,565.7</b>	<b>114,729,793.5</b>	<b>150,440,061.0</b>	<b>185,284,831.6</b>	<b>42,359,927.3</b>	<b>52,112,582.5</b>	<b>64,822,360.0</b>
Gasto corriente	458,609,565.7	114,729,793.5	150,440,061.0	185,284,831.6	42,359,927.3	52,112,582.5	64,822,360.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Coordinación Nacional del Programa de Desarrollo Humano Oportunidades</b>	<b>37,747,578.8</b>	<b>6,711,119.8</b>	<b>10,101,595.4</b>	<b>13,492,071.0</b>	<b>0.0</b>	<b>3,768,071.6</b>	<b>6,071,995.9</b>
Gasto corriente	37,747,578.8	6,711,119.8	10,101,595.4	13,492,071.0	0.0	3,768,071.6	6,071,995.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Evaluación de la Política de Desarrollo Social</b>	<b>13,633,660.0</b>	<b>3,755,102.4</b>	<b>6,415,762.4</b>	<b>7,251,312.4</b>	<b>3,755,102.4</b>	<b>6,415,762.4</b>	<b>7,251,312.4</b>
Gasto corriente	13,633,660.0	3,755,102.4	6,415,762.4	7,251,312.4	3,755,102.4	6,415,762.4	7,251,312.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Dicons, S.A. de C.V.</b>	<b>137,040,023.6</b>	<b>49,726,225.0</b>	<b>59,071,994.9</b>	<b>68,417,764.9</b>	<b>42,676,570.0</b>	<b>45,008,973.3</b>	<b>47,341,376.6</b>
Gasto corriente	137,040,023.6	49,726,225.0	59,071,994.9	68,417,764.9	42,676,570.0	45,008,973.3	47,341,376.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Licons, S.A. de C.V.</b>	<b>169,315,850.0</b>	<b>41,416,499.8</b>	<b>49,947,914.8</b>	<b>60,926,565.9</b>	<b>41,416,499.8</b>	<b>49,849,762.8</b>	<b>58,511,657.0</b>
Gasto corriente	135,952,329.3	41,416,499.8	42,062,494.9	46,041,146.0	41,416,499.8	42,062,494.8	45,426,146.0
Gasto de inversión	33,363,520.7	0.0	7,885,419.9	14,885,419.9	0.0	7,787,268.0	13,085,511.0
<b>Fidelcomiso Fondo Nacional de Habitaciones Populares</b>	<b>10,737,224.2</b>	<b>1,608,885.0</b>	<b>2,011,106.2</b>	<b>2,413,327.4</b>	<b>898,253.1</b>	<b>1,047,018.0</b>	<b>1,047,018.0</b>
Gasto corriente	10,737,224.2	1,608,885.0	2,011,106.2	2,413,327.4	898,253.1	1,047,018.0	1,047,018.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Nacional para el Fomento de las Artesanías</b>	<b>3,205,762.2</b>	<b>1,068,587.4</b>	<b>1,335,734.3</b>	<b>1,602,881.1</b>	<b>800,512.3</b>	<b>993,996.0</b>	<b>1,200,768.5</b>
Gasto corriente	3,205,762.2	1,068,587.4	1,335,734.3	1,602,881.1	800,512.3	993,996.0	1,200,768.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Turismo</b>							
<b>Sector Central</b>	<b>36,062,045.4</b>	<b>6,667,025.0</b>	<b>11,307,184.0</b>	<b>13,489,484.0</b>	<b>6,304,780.6</b>	<b>8,727,330.6</b>	<b>13,367,489.5</b>
Gasto corriente	36,062,045.4	6,667,025.0	11,307,184.0	13,489,484.0	6,304,780.6	8,727,330.6	13,367,489.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FONATUR Constructora, S.A. de C.V.</b>	<b>15,138,031.0</b>	<b>4,100,835.0</b>	<b>5,046,010.0</b>	<b>5,991,186.0</b>	<b>2,951,806.0</b>	<b>3,258,058.0</b>	<b>3,572,924.0</b>
Gasto corriente	15,138,031.0	4,100,835.0	5,046,010.0	5,991,186.0	2,951,806.0	3,258,058.0	3,572,924.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo de Promoción Turística de México, S.A. de C.V.</b>	<b>835,808,525.1</b>	<b>533,672,461.0</b>	<b>583,301,231.4</b>	<b>634,444,217.4</b>	<b>286,393,710.5</b>	<b>386,480,830.6</b>	<b>414,302,462.8</b>
Gasto corriente	835,808,525.1	533,672,461.0	583,301,231.4	634,444,217.4	286,393,710.5	386,480,830.6	414,302,462.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FONATUR Operadora Portuaria, S.A. de C.V.</b>	<b>43,558.0</b>	<b>21,779.0</b>	<b>21,779.0</b>	<b>36,298.0</b>	<b>21,779.0</b>	<b>21,779.0</b>	<b>36,298.0</b>
Gasto corriente	43,558.0	21,779.0	21,779.0	36,298.0	21,779.0	21,779.0	36,298.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-junio de 2009  
Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Fondo Nacional de Fomento al Turismo</b>	<b>1,784,220,068.0</b>	<b>348,780,916.0</b>	<b>407,122,662.0</b>	<b>504,024,414.0</b>	<b>300,751,338.0</b>	<b>356,453,783.0</b>	<b>392,639,884.0</b>
Gasto corriente	107,516,551.0	70,492,549.0	76,173,109.0	80,933,669.0	22,754,695.0	25,852,673.0	26,552,809.0
Gasto de inversión	1,676,703,517.0	278,288,367.0	330,949,553.0	423,090,745.0	277,996,643.0	330,601,110.0	366,087,075.0
<b>Instituto Federal Electoral</b>	<b>1,047,449,429.0</b>	<b>439,684,752.0</b>	<b>544,419,083.0</b>	<b>639,683,563.0</b>	<b>280,204,133.0</b>	<b>307,108,196.0</b>	<b>404,906,856.0</b>
Gasto corriente	1,047,449,429.0	439,684,752.0	544,419,083.0	639,683,563.0	280,204,133.0	307,108,196.0	404,906,856.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Función Pública</b>	<b>53,546,524.6</b>	<b>16,987,413.0</b>	<b>20,421,760.0</b>	<b>24,508,845.0</b>	<b>14,233,674.0</b>	<b>16,246,731.0</b>	<b>17,552,105.0</b>
Gasto corriente	53,546,524.6	16,987,413.0	20,421,760.0	24,508,845.0	14,233,674.0	16,246,731.0	17,552,105.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Tribunal Federal de Justicia Fiscal y Administrativa</b>	<b>36,171,712.0</b>	<b>2,651,483.3</b>	<b>4,374,951.7</b>	<b>10,947,472.3</b>	<b>2,132,492.7</b>	<b>4,268,035.9</b>	<b>10,819,173.4</b>
Gasto corriente	4,048,010.0	735,719.6	973,831.8	1,211,944.0	216,729.0	866,916.0	1,083,645.0
Gasto de inversión	32,123,702.0	1,915,763.7	3,401,119.9	9,735,528.4	1,915,763.7	3,401,119.9	9,735,528.4
<b>Comisión Nacional de los Derechos Humanos</b>	<b>28,239,249.0</b>	<b>25,608,426.0</b>	<b>25,608,426.0</b>	<b>25,608,426.0</b>	<b>25,608,426.0</b>	<b>25,608,426.0</b>	<b>25,608,426.0</b>
Gasto corriente	28,239,249.0	25,608,426.0	25,608,426.0	25,608,426.0	25,608,426.0	25,608,426.0	25,608,426.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Seguridad Pública</b>	<b>4,490,490,035.3</b>	<b>542,950,077.7</b>	<b>618,708,458.5</b>	<b>800,806,809.0</b>	<b>542,950,077.7</b>	<b>618,708,458.5</b>	<b>800,806,809.0</b>
Gasto corriente	1,619,050,980.3	263,901,305.1	305,209,662.3	448,737,745.2	263,901,305.1	305,209,662.3	448,737,745.2
Gasto de inversión	2,871,439,055.0	279,048,772.6	313,498,796.2	352,069,063.9	279,048,772.6	313,498,796.2	352,069,063.9
<b>Consejería Jurídica del Ejecutivo Federal</b>	<b>2,063,983.0</b>	<b>515,996.0</b>	<b>687,994.0</b>	<b>859,993.0</b>	<b>511,379.0</b>	<b>674,986.0</b>	<b>744,739.0</b>
Gasto corriente	2,063,983.0	515,996.0	687,994.0	859,993.0	511,379.0	674,986.0	744,739.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Ciencia y Tecnología</b>							
<b>Centro de Investigaciones y Estudios Superiores en Antropología Social</b>	<b>203,654.9</b>	<b>101,827.4</b>	<b>101,827.4</b>	<b>169,712.4</b>	<b>101,827.4</b>	<b>101,827.4</b>	<b>169,712.4</b>
Gasto corriente	203,654.9	101,827.4	101,827.4	169,712.4	101,827.4	101,827.4	169,712.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Ciencia y Tecnología</b>	<b>37,522,758.2</b>	<b>5,756,495.8</b>	<b>10,838,813.6</b>	<b>15,953,914.3</b>	<b>3,890,821.4</b>	<b>5,315,917.4</b>	<b>7,732,462.3</b>
Gasto corriente	37,522,758.2	5,756,495.8	10,838,813.6	15,953,914.3	3,890,821.4	5,315,917.4	7,732,462.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de la Frontera Sur</b>	<b>307,946.0</b>	<b>153,973.2</b>	<b>153,973.2</b>	<b>256,621.9</b>	<b>153,973.2</b>	<b>153,973.2</b>	<b>256,621.9</b>
Gasto corriente	307,946.0	153,973.2	153,973.2	256,621.9	153,973.2	153,973.2	256,621.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Investigaciones "Dr. José María Luis Mora"</b>	<b>366,739.4</b>	<b>91,684.9</b>	<b>91,684.9</b>	<b>254,415.7</b>	<b>91,684.9</b>	<b>91,684.9</b>	<b>254,415.7</b>
Gasto corriente	366,739.4	91,684.9	91,684.9	254,415.7	91,684.9	91,684.9	254,415.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Astrofísica, Óptica y Electrónica</b>	<b>17,003,450.6</b>	<b>7,601,432.4</b>	<b>8,714,820.2</b>	<b>8,782,637.0</b>	<b>7,601,432.4</b>	<b>8,714,820.2</b>	<b>8,782,637.0</b>
Gasto corriente	203,450.6	101,725.3	101,725.3	169,542.2	101,725.3	101,725.3	169,542.2
Gasto de inversión	16,800,000.0	7,499,707.1	8,613,094.8	8,613,094.8	7,499,707.1	8,613,094.8	8,613,094.8
<b>Centro de Ingeniería y Desarrollo Industrial</b>	<b>82,446.4</b>	<b>49,467.8</b>	<b>49,467.8</b>	<b>82,446.4</b>	<b>49,467.8</b>	<b>49,467.8</b>	<b>82,446.4</b>
Gasto corriente	82,446.4	49,467.8	49,467.8	82,446.4	49,467.8	49,467.8	82,446.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California</b>	<b>372,408.0</b>	<b>111,722.4</b>	<b>111,722.4</b>	<b>111,722.4</b>	<b>111,722.4</b>	<b>111,722.4</b>	<b>111,722.4</b>
Gasto corriente	372,408.0	111,722.4	111,722.4	111,722.4	111,722.4	111,722.4	111,722.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.</b>	<b>133,645.0</b>	<b>40,093.5</b>	<b>40,093.5</b>	<b>66,822.5</b>	<b>40,093.5</b>	<b>40,093.5</b>	<b>66,822.5</b>
Gasto corriente	133,645.0	40,093.5	40,093.5	66,822.5	40,093.5	40,093.5	66,822.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-junio de 2009  
Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Centro de Investigación en Matemáticas</b>	<b>1,406,779.0</b>	<b>573,750.0</b>	<b>708,750.0</b>	<b>843,750.0</b>	<b>345,952.5</b>	<b>457,211.6</b>	<b>575,905.1</b>
Gasto corriente	1,406,779.0	573,750.0	708,750.0	843,750.0	345,952.5	457,211.6	575,905.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Materiales Avanzados, S.C.</b>	<b>158,532.3</b>	<b>79,266.2</b>	<b>79,266.2</b>	<b>79,266.2</b>	<b>79,266.2</b>	<b>79,266.2</b>	<b>79,266.2</b>
Gasto corriente	158,532.3	79,266.2	79,266.2	79,266.2	79,266.2	79,266.2	79,266.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"</b>	<b>1,657,245.1</b>	<b>481,851.5</b>	<b>611,963.0</b>	<b>798,672.2</b>	<b>481,851.5</b>	<b>611,963.0</b>	<b>798,672.2</b>
Gasto corriente	1,657,245.1	481,851.5	611,963.0	798,672.2	481,851.5	611,963.0	798,672.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.</b>	<b>452,921.2</b>	<b>314,921.2</b>	<b>332,171.2</b>	<b>349,421.2</b>	<b>212,081.5</b>	<b>321,868.7</b>	<b>339,118.7</b>
Gasto corriente	452,921.2	314,921.2	332,171.2	349,421.2	212,081.5	321,868.7	339,118.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación y Docencia Económicas, A.C.</b>	<b>2,335,347.0</b>	<b>884,572.9</b>	<b>1,159,879.3</b>	<b>1,296,648.8</b>	<b>884,572.9</b>	<b>1,159,879.3</b>	<b>1,296,648.8</b>
Gasto corriente	2,335,347.0	884,572.9	1,159,879.3	1,296,648.8	884,572.9	1,159,879.3	1,296,648.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigaciones Biológicas del Noroeste, S.C.</b>	<b>4,564,169.0</b>	<b>1,395,535.8</b>	<b>1,791,614.9</b>	<b>2,187,694.1</b>	<b>1,260,147.3</b>	<b>1,656,225.5</b>	<b>1,984,719.8</b>
Gasto corriente	4,564,169.0	1,395,535.8	1,791,614.9	2,187,694.1	1,260,147.3	1,656,225.5	1,984,719.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación Científica de Yucatán, A.C.</b>	<b>1,692,892.7</b>	<b>437,334.6</b>	<b>437,334.6</b>	<b>437,334.6</b>	<b>436,545.8</b>	<b>436,545.8</b>	<b>436,545.8</b>
Gasto corriente	1,692,892.7	437,334.6	437,334.6	437,334.6	436,545.8	436,545.8	436,545.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigaciones en Óptica, A.C.</b>	<b>4,376,847.1</b>	<b>2,520,491.1</b>	<b>2,520,491.1</b>	<b>2,520,491.1</b>	<b>2,391,956.9</b>	<b>2,391,956.9</b>	<b>2,391,956.9</b>
Gasto corriente	4,376,847.1	2,520,491.1	2,520,491.1	2,520,491.1	2,391,956.9	2,391,956.9	2,391,956.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CIATEQ, A.C. Centro de Tecnología Avanzada</b>	<b>6,000,000.0</b>	<b>2,000,000.0</b>	<b>2,500,000.0</b>	<b>3,000,000.0</b>	<b>1,931,628.0</b>	<b>2,414,535.0</b>	<b>2,897,442.0</b>
Gasto corriente	6,000,000.0	2,000,000.0	2,500,000.0	3,000,000.0	1,931,628.0	2,414,535.0	2,897,442.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Corporación Mexicana de Investigación en Materiales, S.A. de C.V.</b>	<b>34,716,921.0</b>	<b>21,617,772.0</b>	<b>22,099,287.0</b>	<b>24,058,753.0</b>	<b>21,617,772.0</b>	<b>22,099,287.4</b>	<b>24,058,753.2</b>
Gasto corriente	34,716,921.0	21,617,772.0	22,099,287.0	24,058,753.0	21,617,772.0	22,099,287.4	24,058,753.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de la Frontera Norte, A.C.</b>	<b>167,042.8</b>	<b>83,521.4</b>	<b>83,521.4</b>	<b>139,202.3</b>	<b>83,521.4</b>	<b>83,521.4</b>	<b>83,521.4</b>
Gasto corriente	167,042.8	83,521.4	83,521.4	139,202.3	83,521.4	83,521.4	83,521.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de San Luis, A.C.</b>	<b>311,000.0</b>	<b>77,400.0</b>	<b>77,400.0</b>	<b>130,000.0</b>	<b>77,400.0</b>	<b>77,400.0</b>	<b>129,015.0</b>
Gasto corriente	311,000.0	77,400.0	77,400.0	130,000.0	77,400.0	77,400.0	129,015.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Ecología, A.C.</b>	<b>2,194,845.1</b>	<b>450,329.2</b>	<b>785,814.7</b>	<b>943,882.3</b>	<b>360,101.6</b>	<b>695,587.1</b>	<b>915,026.7</b>
Gasto corriente	2,194,845.1	450,329.2	785,814.7	943,882.3	360,101.6	695,587.1	915,026.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Alimentación y Desarrollo, A.C.</b>	<b>1,568,815.0</b>	<b>443,784.6</b>	<b>574,519.2</b>	<b>705,253.8</b>	<b>372,138.7</b>	<b>521,901.7</b>	<b>547,785.5</b>
Gasto corriente	1,568,815.0	443,784.6	574,519.2	705,253.8	372,138.7	521,901.7	547,785.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Información y Documentación para la Industria</b>	<b>114,061,049.4</b>	<b>3,787,557.3</b>	<b>16,461,007.2</b>	<b>29,134,457.2</b>	<b>0.0</b>	<b>1,244,522.3</b>	<b>1,348,627.8</b>
Gasto corriente	34,088,015.8	3,787,557.3	7,575,114.6	11,362,671.9	0.0	1,244,522.3	1,348,627.8
Gasto de inversión	79,973,033.6	0.0	8,885,892.6	17,771,785.2	0.0	0.0	0.0

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(pesos)**

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Instituto Nacional de Estadística y Geografía</b>	<b>286,045,023.0</b>	<b>64,665,919.5</b>	<b>99,748,888.7</b>	<b>123,009,059.4</b>	<b>35,221,254.5</b>	<b>48,065,601.7</b>	<b>60,928,827.0</b>
Gasto corriente	286,045,023.0	64,665,919.5	99,748,888.7	123,009,059.4	35,221,254.5	48,065,601.7	60,928,827.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>	<b>6,343,463,848.1</b>	<b>3,141,696,697.3</b>	<b>3,869,526,131.4</b>	<b>4,289,822,913.3</b>	<b>1,138,309,979.7</b>	<b>1,536,581,729.3</b>	<b>2,090,883,244.5</b>
Gasto corriente	4,520,550,434.1	1,176,465,884.3	1,564,185,719.4	1,920,296,601.3	649,373,474.7	918,504,893.3	1,317,598,827.5
Gasto de inversión	1,822,913,414.0	1,965,230,813.0	2,305,340,412.0	2,369,526,312.0	488,936,505.0	618,076,836.0	773,284,417.0
<b>Instituto Mexicano del Seguro Social</b>	<b>10,041,560,616.0</b>	<b>3,010,205,433.0</b>	<b>3,933,147,344.0</b>	<b>5,010,672,986.0</b>	<b>2,211,208,946.0</b>	<b>2,907,574,262.0</b>	<b>3,690,784,971.0</b>
Gasto corriente	7,147,056,023.0	2,079,171,449.0	2,601,237,123.0	3,351,327,959.0	1,736,591,270.0	2,225,855,552.0	2,755,165,744.0
Gasto de inversión	2,894,504,593.0	931,033,984.0	1,331,910,221.0	1,659,345,027.0	474,617,676.0	681,718,710.0	935,619,227.0

Nota: Se incluyen cifras revisadas del trimestre anterior.

Fuente: Dependencias y entidades de la Administración Pública Federal.