

VI. MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en los artículos 50, último párrafo, y 107, fracción I, inciso f), de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-septiembre de 2009 Cifras acumuladas al mes que se reporta (pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Poder Legislativo							
H. Cámara de Senadores	189,968,987.0	106,657,194.0	118,550,835.0	134,150,663.0	106,657,194.0	118,550,835.0	134,150,663.0
Gasto corriente	189,968,987.0	106,657,194.0	118,550,835.0	134,150,663.0	106,657,194.0	118,550,835.0	134,150,663.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Presidencia de la República	519,715,057.1	431,184,387.0	438,471,587.0	456,854,587.0	409,791,410.2	417,999,663.8	436,463,809.0
Gasto corriente	241,408,336.1	152,877,666.0	160,164,866.0	178,547,866.0	151,566,467.3	159,774,721.0	178,238,866.1
Gasto de inversión	278,306,721.0	278,306,721.0	278,306,721.0	278,306,721.0	258,224,942.9	258,224,942.9	258,224,942.9
Poder Judicial							
Suprema Corte de Justicia de la Nación	122,408,483.6	89,708,360.1	96,658,445.8	106,113,235.0	75,786,491.0	92,286,332.5	101,349,764.7
Gasto corriente	84,731,404.9	55,600,785.2	61,875,355.8	68,436,156.3	45,225,192.0	57,503,242.5	63,672,686.0
Gasto de inversión	37,677,078.7	34,107,574.9	34,783,090.0	37,677,078.7	30,561,299.0	34,783,090.0	37,677,078.7
Consejo de la Judicatura Federal	721,831,296.0	405,888,740.0	479,926,508.0	540,633,855.0	317,092,493.0	348,235,735.0	398,083,459.0
Gasto corriente	302,018,161.0	161,559,276.0	186,859,071.0	209,359,374.0	132,705,353.0	149,894,497.0	167,641,215.0
Gasto de inversión	419,813,135.0	244,329,464.0	293,067,437.0	331,274,481.0	184,387,140.0	198,341,238.0	230,442,244.0
Tribunal Electoral del Poder Judicial de la Federación	13,317,971.0	1,321,140.0	2,009,873.0	2,198,608.0	1,321,140.0	2,009,873.0	2,198,608.0
Gasto corriente	13,317,971.0	1,321,140.0	2,009,873.0	2,198,608.0	1,321,140.0	2,009,873.0	2,198,608.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gobernación	3,126,116,634.7	769,414,675.0	877,892,351.6	976,528,908.7	284,820,072.4	313,650,817.2	430,122,118.8
Gasto corriente	1,661,707,850.7	733,904,252.5	836,068,499.5	932,141,976.6	282,640,794.7	311,471,539.5	427,836,466.1
Gasto de inversión	1,464,408,784.0	35,510,422.4	41,823,852.1	44,386,932.2	2,179,277.7	2,179,277.7	2,285,652.7
Relaciones Exteriores	1,702,376,874.0	958,529,428.0	1,078,977,164.0	1,238,698,709.0	901,059,534.4	1,016,643,928.1	1,171,836,286.0
Gasto corriente	1,561,479,886.0	849,032,440.0	959,280,176.0	1,109,201,721.0	849,032,440.0	959,280,176.0	1,109,201,721.0
Gasto de inversión	140,896,988.0	109,496,988.0	119,696,988.0	129,496,988.0	52,027,094.4	57,363,752.1	62,634,565.0
Haclenda y Crédito Público							
Sector Central	478,490,822.0	239,849,645.9	287,812,692.3	335,450,313.4	226,650,831.1	259,250,863.4	274,166,627.9
Gasto corriente	335,492,618.0	229,938,402.9	259,369,514.3	276,611,850.4	225,513,989.2	249,780,826.5	264,685,998.1
Gasto de inversión	142,998,204.0	9,911,243.0	28,443,178.0	58,838,463.0	1,136,841.9	9,470,036.9	9,480,629.8
Comisión Nacional Bancaria y de Valores	96,235,053.1	57,640,104.1	64,471,964.9	71,441,063.7	44,037,905.3	50,296,095.1	52,907,329.9
Gasto corriente	96,235,053.1	57,640,104.1	64,471,964.9	71,441,063.7	44,037,905.3	50,296,095.1	52,907,329.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Seguros y Fianzas	15,834,425.5	10,341,488.6	11,436,517.6	12,549,338.3	8,928,672.7	10,237,392.3	11,110,867.5
Gasto corriente	15,834,425.5	10,341,488.6	11,436,517.6	12,549,338.3	8,928,672.7	10,237,392.3	11,110,867.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional del Sistema de Ahorro para el Retiro	31,110,977.8	18,265,031.1	22,086,968.8	24,528,906.6	8,142,832.4	12,387,177.1	13,558,293.5
Gasto corriente	31,110,977.8	18,265,031.1	22,086,968.8	24,528,906.6	8,142,832.4	12,387,177.1	13,558,293.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Administración Tributaria	379,052,182.6	202,033,881.1	229,652,111.4	259,487,947.5	66,429,658.7	101,358,311.2	110,161,897.7
Gasto corriente	379,052,182.6	202,033,881.1	229,652,111.4	259,487,947.5	66,429,658.7	101,358,311.2	110,161,897.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Comisión Nacional para el Desarrollo de los Pueblos Indígenas	79,115,087.4	40,530,862.1	45,592,643.4	60,886,425.9	29,155,094.0	33,261,427.9	45,332,506.8
Gasto corriente	71,234,154.1	32,649,928.8	37,711,710.1	53,005,492.6	27,927,069.3	31,954,012.2	43,945,700.2
Gasto de inversión	7,880,933.3	7,880,933.3	7,880,933.3	7,880,933.3	1,228,024.8	1,307,415.7	1,386,806.5
Casa de Moneda de México	69,569,695.2	48,439,698.3	56,884,281.7	57,546,795.5	48,439,698.3	56,884,281.7	57,546,795.5
Gasto corriente	5,488,860.5	2,674,080.4	3,336,594.2	3,999,108.0	2,674,080.4	3,336,594.2	3,999,108.0
Gasto de inversión	64,080,834.8	45,765,617.9	53,547,687.6	53,547,687.6	45,765,617.9	53,547,687.6	53,547,687.6
Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros	41,118,355.0	25,730,167.0	28,866,852.0	31,929,715.0	10,943,786.0	14,643,284.0	16,336,710.0
Gasto corriente	41,118,355.0	25,730,167.0	28,866,852.0	31,929,715.0	10,943,786.0	14,643,284.0	16,336,710.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Financiera Rural	254,828,826.0	148,650,148.5	169,885,884.0	191,121,619.5	108,930,882.0	128,502,719.0	144,275,717.0
Gasto corriente	254,828,826.0	148,650,148.5	169,885,884.0	191,121,619.5	108,930,882.0	128,502,719.0	144,275,717.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Vivienda	85,571,346.8	60,989,970.2	63,216,294.8	70,930,603.4	45,746,633.7	47,123,000.1	48,499,366.6
Gasto corriente	85,571,346.8	60,989,970.2	63,216,294.8	70,930,603.4	45,746,633.7	47,123,000.1	48,499,366.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Federal de Acceso a la Información Pública	8,190,039.0	4,830,006.0	5,502,012.0	6,174,019.0	1,999,946.0	3,059,475.0	3,744,623.0
Gasto corriente	8,190,039.0	4,830,006.0	5,502,012.0	6,174,019.0	1,999,946.0	3,059,475.0	3,744,623.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de las Mujeres	840,000.0	490,000.0	560,000.0	630,000.0	168,405.0	234,881.0	301,357.0
Gasto corriente	840,000.0	490,000.0	560,000.0	630,000.0	168,405.0	234,881.0	301,357.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto para la Protección del Ahorro Bancario	60,748,947.0	37,939,185.0	42,079,912.0	45,151,720.0	32,143,683.0	35,332,231.0	38,044,266.0
Gasto corriente	60,748,947.0	37,939,185.0	42,079,912.0	45,151,720.0	32,143,683.0	35,332,231.0	38,044,266.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lotería Nacional para la Asistencia Pública	6,824,881.0	3,887,919.0	4,604,061.0	5,159,266.0	2,537,255.0	2,797,809.0	2,797,809.0
Gasto corriente	6,824,881.0	3,887,919.0	4,604,061.0	5,159,266.0	2,537,255.0	2,797,809.0	2,797,809.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pronósticos para la Asistencia Pública	152,587,953.0	95,476,193.8	104,492,567.3	120,778,064.8	76,758,564.2	82,894,713.8	95,561,376.9
Gasto corriente	152,587,953.0	95,476,193.8	104,492,567.3	120,778,064.8	76,758,564.2	82,894,713.8	95,561,376.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Administración y Enajenación de Bienes	251,330,772.1	166,112,439.9	187,836,189.5	210,407,013.4	133,710,927.7	142,984,146.1	158,806,087.4
Gasto corriente	240,395,723.9	155,177,391.7	176,901,141.3	199,471,965.3	123,752,070.7	133,025,289.1	148,847,230.4
Gasto de inversión	10,935,048.2	10,935,048.2	10,935,048.2	10,935,048.2	9,958,857.0	9,958,857.0	9,958,857.0
Exportadores Asociados, S.A. de C.V.	37,028.0	30,856.7	30,856.7	30,856.7	30,856.7	30,856.7	30,856.7
Gasto corriente	37,028.0	30,856.7	30,856.7	30,856.7	30,856.7	30,856.7	30,856.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Comercio Exterior, S.N.C.	125,244,781.0	76,527,829.0	85,429,217.0	96,640,137.0	52,620,665.0	63,621,522.0	72,550,852.0
Gasto corriente	125,244,781.0	76,527,829.0	85,429,217.0	96,640,137.0	52,620,665.0	63,621,522.0	72,550,852.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Obras y Servicios Públicos, S.N.C.	126,546,541.9	60,708,821.3	71,314,417.3	81,439,828.6	40,181,152.0	47,161,553.9	52,418,014.4
Gasto corriente	126,546,541.9	60,708,821.3	71,314,417.3	81,439,828.6	40,181,152.0	47,161,553.9	52,418,014.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Nacional Financiera, S.N.C.	353,712,236.1	204,001,671.7	233,348,291.4	263,102,542.0	164,432,673.6	186,826,315.8	209,727,768.6
Gasto corriente	353,712,236.1	204,001,671.7	233,348,291.4	263,102,542.0	164,432,673.6	186,826,315.8	209,727,768.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco del Ahorro Nacional y Servicios Financieros, S.N.C.	438,861,210.9	256,002,373.0	292,574,140.6	329,145,908.2	149,078,236.1	170,375,127.0	191,672,017.9
Gasto corriente	185,083,008.9	107,965,088.5	123,388,672.6	138,812,256.7	63,922,088.2	73,053,815.1	82,185,542.0
Gasto de inversión	253,778,202.0	148,037,284.5	169,185,468.0	190,333,651.5	85,156,147.9	97,321,311.9	109,486,475.9
Sociedad Hipotecaria Federal, S.N.C.	37,406,354.6	29,789,394.7	31,761,224.9	33,638,502.1	6,423,995.1	8,114,509.4	9,808,447.3
Gasto corriente	37,406,354.6	29,789,394.7	31,761,224.9	33,638,502.1	6,423,995.1	8,114,509.4	9,808,447.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios	2,634,239.0	1,598,411.0	1,805,577.0	2,012,742.0	1,437,658.0	1,530,451.0	1,701,751.0
Gasto corriente	2,634,239.0	1,598,411.0	1,805,577.0	2,012,742.0	1,437,658.0	1,530,451.0	1,701,751.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Capitalización e Inversión del Sector Rural	5,707,747.6	3,401,817.6	4,001,131.0	4,566,198.1	2,616,409.6	2,990,201.4	3,096,679.9
Gasto corriente	5,707,747.6	3,401,817.6	4,001,131.0	4,566,198.1	2,616,409.6	2,990,201.4	3,096,679.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura	19,756,793.0	11,988,083.0	13,541,825.0	15,095,567.0	10,782,435.0	11,478,381.0	12,763,135.0
Gasto corriente	19,756,793.0	11,988,083.0	13,541,825.0	15,095,567.0	10,782,435.0	11,478,381.0	12,763,135.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para las Actividades Pesqueras	2,634,239.0	1,598,411.0	1,805,577.0	2,012,742.0	1,437,658.0	1,530,451.0	1,701,751.0
Gasto corriente	2,634,239.0	1,598,411.0	1,805,577.0	2,012,742.0	1,437,658.0	1,530,451.0	1,701,751.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial para Financiamientos Agropecuarios	119,984,233.4	72,492,552.2	81,990,888.6	91,489,225.1	64,017,884.6	68,502,055.8	76,411,400.9
Gasto corriente	119,984,233.4	72,492,552.2	81,990,888.6	91,489,225.1	64,017,884.6	68,502,055.8	76,411,400.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Defensa Nacional							
Sector Central	411,694,579.1	135,415,605.1	153,464,683.2	164,998,515.6	135,415,605.1	153,464,683.2	164,998,515.6
Gasto corriente	411,694,579.1	135,415,605.1	153,464,683.2	164,998,515.6	135,415,605.1	153,464,683.2	164,998,515.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas	200,905,642.0	191,012,959.0	194,160,681.0	194,160,681.0	158,537,906.9	172,612,981.0	177,987,160.9
Gasto corriente	3,025,000.0	1,764,581.0	2,269,747.0	2,269,747.0	581,836.8	581,836.8	581,836.8
Gasto de inversión	197,880,642.0	189,248,378.0	191,890,934.0	191,890,934.0	157,956,070.2	172,031,144.2	177,405,324.2
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación							
Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria	200,091,722.4	43,935,631.1	43,935,631.1	43,935,631.1	8,834,117.7	8,834,117.7	8,834,117.7
Gasto corriente	200,091,722.4	43,935,631.1	43,935,631.1	43,935,631.1	8,834,117.7	8,834,117.7	8,834,117.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio Nacional de Inspección y Certificación de Semillas	226,308.0	112,836.7	166,945.8	183,986.8	112,836.7	166,945.8	183,986.8
Gasto corriente	226,308.0	112,836.7	166,945.8	183,986.8	112,836.7	166,945.8	183,986.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Apoyos y Servicios a la Comercialización Agropecuaria	38,093,898.0	28,015,347.0	28,015,347.0	34,551,183.0	26,978,613.0	26,978,613.0	33,514,449.0
Gasto corriente	38,093,898.0	28,015,347.0	28,015,347.0	34,551,183.0	26,978,613.0	26,978,613.0	33,514,449.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Información Agroalimentaria y Pesquera	2,226,282.4	1,113,141.2	1,113,141.2	1,113,141.2	966,907.6	966,907.6	966,907.6
Gasto corriente	2,226,282.4	1,113,141.2	1,113,141.2	1,113,141.2	966,907.6	966,907.6	966,907.6

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Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de la Pesca	3,108,925.3	1,011,937.0	1,011,937.0	1,011,937.0	424,539.8	424,539.8	424,539.8
Gasto corriente	3,108,925.3	1,011,937.0	1,011,937.0	1,011,937.0	424,539.8	424,539.8	424,539.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Acuacultura y Pesca	284,548,726.0	183,041,250.0	183,041,250.0	183,041,250.0	118,997,125.0	118,997,125.0	118,997,125.0
Gasto corriente	66,104,473.0	34,403,816.0	34,403,816.0	34,403,816.0	25,287,587.0	25,287,587.0	25,287,587.0
Gasto de inversión	218,444,253.0	148,637,434.0	148,637,434.0	148,637,434.0	93,709,538.0	93,709,538.0	93,709,538.0
Productora Nacional de Biológicos Veterinarios	395,311.0	271,282.0	291,304.0	311,322.0	251,259.0	271,282.0	291,304.0
Gasto corriente	395,311.0	271,282.0	291,304.0	311,322.0	251,259.0	271,282.0	291,304.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso de Riesgo Compartido	7,291,551.3	3,356,835.3	3,771,771.3	4,186,707.3	1,687,543.0	2,171,803.8	2,713,046.9
Gasto corriente	7,291,551.3	3,356,835.3	3,771,771.3	4,186,707.3	1,687,543.0	2,171,803.8	2,713,046.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Empresas Expropiadas del Sector Azucarero	296,027.0	175,228.0	194,061.0	212,433.0	149,656.0	168,028.0	168,488.0
Gasto corriente	296,027.0	175,228.0	194,061.0	212,433.0	149,656.0	168,028.0	168,488.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comunicaciones y Transportes							
Sector Central	6,047,463,727.8	4,573,992,617.8	5,094,296,873.0	5,280,947,839.6	3,543,521,285.3	3,963,975,211.9	4,529,295,026.6
Gasto corriente	68,437,500.0	33,171,105.3	36,935,701.9	41,447,798.6	9,959,596.4	15,736,260.0	16,652,000.2
Gasto de inversión	5,979,026,227.8	4,540,821,512.5	5,057,361,171.0	5,239,500,041.0	3,533,561,689.0	3,948,238,951.9	4,512,643,026.4
Instituto Mexicano del Transporte	8,302,952.0	6,587,210.0	7,237,319.0	8,050,976.0	5,653,554.5	6,612,113.0	6,754,946.0
Gasto corriente	8,302,952.0	6,587,210.0	7,237,319.0	8,050,976.0	5,653,554.5	6,612,113.0	6,754,946.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicios a la Navegación en el Espacio Aéreo Mexicano	89,988,337.0	68,981,532.0	73,182,893.0	77,384,254.0	68,981,532.0	73,182,893.0	77,384,254.0
Gasto corriente	50,416,332.0	29,409,527.0	33,610,888.0	37,812,249.0	29,409,527.0	33,610,888.0	37,812,249.0
Gasto de inversión	39,572,005.0	39,572,005.0	39,572,005.0	39,572,005.0	39,572,005.0	39,572,005.0	39,572,005.0
Comisión Federal de Telecomunicaciones	42,332,036.0	21,166,018.0	24,693,687.6	28,221,357.3	12,041,421.0	14,536,474.1	21,988,703.3
Gasto corriente	42,332,036.0	21,166,018.0	24,693,687.6	28,221,357.3	12,041,421.0	14,536,474.1	21,988,703.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Economía							
Sector Central	123,186,095.0	68,811,838.0	85,195,817.0	89,810,099.0	62,140,003.2	71,129,635.0	72,325,839.0
Gasto corriente	123,186,095.0	68,811,838.0	85,195,817.0	89,810,099.0	62,140,003.2	71,129,635.0	72,325,839.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Competencia	15,718,549.0	9,180,327.0	10,665,126.0	12,145,776.0	9,082,403.0	10,540,297.0	11,989,545.0
Gasto corriente	15,718,549.0	9,180,327.0	10,665,126.0	12,145,776.0	9,082,403.0	10,540,297.0	11,989,545.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Mejora Regulatoria	817,463.2	587,133.3	653,666.3	728,501.6	500,536.6	580,543.0	690,555.7
Gasto corriente	817,463.2	587,133.3	653,666.3	728,501.6	500,536.6	580,543.0	690,555.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)	5,003,393.7	3,436,445.5	3,923,151.0	4,291,944.7	3,419,204.7	3,901,378.7	4,266,775.8
Gasto corriente	5,003,393.7	3,436,445.5	3,923,151.0	4,291,944.7	3,419,204.7	3,901,378.7	4,266,775.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro Nacional de Metrología	2,511,742.6	1,578,388.8	1,765,059.8	1,951,730.8	1,105,936.5	1,200,506.4	1,542,366.1
Gasto corriente	2,511,742.6	1,578,388.8	1,765,059.8	1,951,730.8	1,105,936.5	1,200,506.4	1,542,366.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de la Propiedad Industrial	75,753,937.7	44,189,797.0	50,502,625.2	56,815,453.3	29,187,505.1	33,064,218.4	36,236,615.7
Gasto corriente	35,334,206.4	20,611,620.4	23,556,137.6	26,500,654.8	6,251,649.6	6,287,254.5	7,123,990.3

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Gasto de inversión	40,419,731.3	23,578,176.6	26,946,487.6	30,314,798.5	22,935,855.5	26,776,963.9	29,112,625.4
Procuraduría Federal del Consumidor	60,954,756.0	34,265,014.0	39,867,182.0	45,033,291.0	30,572,675.0	33,453,431.0	40,539,818.0
Gasto corriente	60,954,756.0	34,265,014.0	39,867,182.0	45,033,291.0	30,572,675.0	33,453,431.0	40,539,818.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso de Fomento Minero	11,781,772.2	7,676,689.3	8,388,631.0	8,849,572.8	7,290,899.4	7,993,499.3	8,425,106.8
Gasto corriente	11,781,772.2	7,676,689.3	8,388,631.0	8,849,572.8	7,290,899.4	7,993,499.3	8,425,106.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ProMéxico	220,764,529.5	114,606,067.1	118,191,830.6	120,063,086.9	106,168,148.3	108,183,137.1	112,583,897.4
Gasto corriente	220,764,529.5	114,606,067.1	118,191,830.6	120,063,086.9	106,168,148.3	108,183,137.1	112,583,897.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Educación Pública							
Sector Central	136,113,324.1	64,798,407.5	76,563,801.0	85,286,022.7	57,988,883.8	57,988,883.8	74,515,862.9
Gasto corriente	136,113,324.1	64,798,407.5	76,563,801.0	85,286,022.7	57,988,883.8	57,988,883.8	74,515,862.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
XE-IPN Canal 11	1,881,368.4	1,097,464.9	1,254,245.6	1,411,026.3	904,456.3	1,067,598.7	1,181,696.4
Gasto corriente	1,881,368.4	1,097,464.9	1,254,245.6	1,411,026.3	904,456.3	1,067,598.7	1,181,696.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Antropología e Historia	308,186.0	256,822.0	256,822.0	308,186.0	256,822.0	256,822.0	256,822.0
Gasto corriente	308,186.0	256,822.0	256,822.0	308,186.0	256,822.0	256,822.0	256,822.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Bellas Artes y Literatura	378,581,994.9	229,576,559.0	279,294,832.4	311,101,480.0	25,664,493.4	25,664,493.4	26,578,094.4
Gasto corriente	378,581,994.9	229,576,559.0	279,294,832.4	311,101,480.0	25,664,493.4	25,664,493.4	26,578,094.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Radio Educación	151,057.0	126,061.0	126,061.0	126,061.0	126,061.0	126,061.0	126,061.0
Gasto corriente	151,057.0	126,061.0	126,061.0	126,061.0	126,061.0	126,061.0	126,061.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional para la Cultura y las Artes	27,631,955.5	14,726,622.5	16,826,622.5	18,926,622.5	14,064,849.6	16,038,622.2	18,012,394.8
Gasto corriente	27,631,955.5	14,726,622.5	16,826,622.5	18,926,622.5	14,064,849.6	16,038,622.2	18,012,394.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Enseñanza Técnica Industrial	12,106,191.7	12,071,414.7	12,106,191.7	12,106,191.7	9,722,222.0	10,048,085.8	12,071,414.7
Gasto corriente	208,660.0	173,883.0	208,660.0	208,660.0	173,883.0	173,883.0	173,883.0
Gasto de inversión	11,897,531.7	11,897,531.7	11,897,531.7	11,897,531.7	9,548,339.0	9,874,202.8	11,897,531.7
Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional	25,676,320.0	14,967,071.3	17,021,422.5	19,185,146.9	10,557,136.6	12,381,836.3	13,022,477.4
Gasto corriente	25,676,320.0	14,967,071.3	17,021,422.5	19,185,146.9	10,557,136.6	12,381,836.3	13,022,477.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Colegio de Bachilleres	650,370.1	569,073.8	569,073.8	569,073.8	569,073.8	569,073.8	569,073.8
Gasto corriente	650,370.1	569,073.8	569,073.8	569,073.8	569,073.8	569,073.8	569,073.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Colegio Nacional de Educación Profesional Técnica	13,543,070.0	8,578,394.0	9,089,593.0	12,400,000.0	7,154,620.0	8,176,704.0	12,265,063.0
Gasto corriente	13,543,070.0	8,578,394.0	9,089,593.0	12,400,000.0	7,154,620.0	8,176,704.0	12,265,063.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	183,249.5	152,707.9	152,707.9	183,249.5	152,707.9	152,707.9	152,707.9
Gasto corriente	183,249.5	152,707.9	152,707.9	183,249.5	152,707.9	152,707.9	152,707.9

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Cultura Física y Deporte	8,592,448.0	7,160,374.0	8,502,040.0	8,502,040.0	7,160,374.0	8,502,040.0	8,502,040.0
Gasto corriente	8,592,448.0	7,160,374.0	8,502,040.0	8,502,040.0	7,160,374.0	8,502,040.0	8,502,040.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Libros de Texto Gratuitos	332,094.0	276,746.0	276,746.0	276,746.0	276,746.0	276,746.0	276,746.0
Gasto corriente	332,094.0	276,746.0	276,746.0	276,746.0	276,746.0	276,746.0	276,746.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Cultura Económica	59,807,395.4	35,329,611.5	37,627,042.6	38,821,660.5	33,944,481.4	35,477,901.0	35,477,901.0
Gasto corriente	59,807,395.4	35,329,611.5	37,627,042.6	38,821,660.5	33,944,481.4	35,477,901.0	35,477,901.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional para la Educación de los Adultos	269,702,701.7	88,329,448.6	99,781,165.8	107,060,113.8	88,329,448.6	99,781,165.8	107,060,113.8
Gasto corriente	269,702,701.7	88,329,448.6	99,781,165.8	107,060,113.8	88,329,448.6	99,781,165.8	107,060,113.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Lenguas Indígenas	5,262,081.1	3,046,097.3	3,442,716.9	4,198,137.0	3,046,097.3	3,442,716.9	3,816,032.4
Gasto corriente	5,262,081.1	3,046,097.3	3,442,716.9	4,198,137.0	3,046,097.3	3,442,716.9	3,816,032.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de Cinematografía	12,870,532.9	4,938,114.7	6,868,612.1	7,895,842.9	2,027,070.6	3,924,541.2	4,577,909.0
Gasto corriente	12,870,532.9	4,938,114.7	6,868,612.1	7,895,842.9	2,027,070.6	3,924,541.2	4,577,909.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de la Juventud	2,547,297.0	1,460,040.6	1,651,285.6	1,866,796.1	1,460,040.6	1,651,285.6	1,842,530.6
Gasto corriente	2,547,297.0	1,460,040.6	1,651,285.6	1,866,796.1	1,460,040.6	1,651,285.6	1,842,530.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional para la Evaluación de la Educación	10,484,570.0	5,658,774.0	5,658,774.0	5,745,768.4	5,658,774.0	5,658,774.0	5,745,768.4
Gasto corriente	10,484,570.0	5,658,774.0	5,658,774.0	5,745,768.4	5,658,774.0	5,658,774.0	5,745,768.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Patronato de Obras e Instalaciones del Instituto Politécnico Nacional	520,878.9	490,795.3	490,795.3	490,795.3	490,795.3	490,795.3	490,795.3
Gasto corriente	520,878.9	490,795.3	490,795.3	490,795.3	490,795.3	490,795.3	490,795.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de la Infraestructura Física Educativa	385,842.0	321,535.0	321,535.0	321,535.0	321,535.0	321,535.0	321,535.0
Gasto corriente	385,842.0	321,535.0	321,535.0	321,535.0	321,535.0	321,535.0	321,535.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCAL, S.A. de C.V.	1,550,939.8	952,714.3	1,062,388.3	1,172,062.3	633,075.4	792,893.4	934,461.4
Gasto corriente	1,550,939.8	952,714.3	1,062,388.3	1,172,062.3	633,075.4	792,893.4	934,461.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Estudios Churubusco Azteca, S.A.	4,181,030.7	4,181,030.7	4,181,030.7	4,181,030.7	2,096,547.8	2,430,237.5	2,763,927.2
Gasto corriente	4,181,030.7	4,181,030.7	4,181,030.7	4,181,030.7	2,096,547.8	2,430,237.5	2,763,927.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Televisión Metropolitana, S.A. de C.V.	1,964,959.4	1,018,145.6	1,210,752.4	1,325,130.6	1,018,145.6	1,210,752.4	1,325,130.6
Gasto corriente	1,964,959.4	1,018,145.6	1,210,752.4	1,325,130.6	1,018,145.6	1,210,752.4	1,325,130.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral	89,919.4	74,932.9	74,932.9	74,932.9	74,932.9	74,932.9	74,932.9
Gasto corriente	89,919.4	74,932.9	74,932.9	74,932.9	74,932.9	74,932.9	74,932.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fidelcomiso para la Cineteca Nacional	1,842,144.8	1,079,414.7	1,281,553.9	1,482,166.1	1,079,414.7	1,281,553.9	1,482,166.1
Gasto corriente	1,842,144.8	1,079,414.7	1,281,553.9	1,482,166.1	1,079,414.7	1,281,553.9	1,482,166.1

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Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salud							
Sector Central	47,749,100.5	27,866,926.8	31,843,361.2	35,819,796.5	19,965,758.6	22,099,392.2	24,030,323.9
Gasto corriente	2,984,786.5	1,754,409.8	2,000,485.2	2,246,560.5	1,690,007.6	1,936,082.9	2,006,976.9
Gasto de inversión	44,764,314.0	26,112,517.0	29,842,876.0	33,573,236.0	18,275,750.9	20,163,309.2	22,023,347.0
Comisión Coordinadora de Institutos Nacionales de Salud y Hospitales de Alta Especialidad	714,378.2	416,126.1	476,252.2	535,783.7	416,126.1	476,252.2	535,783.7
Gasto corriente	714,378.2	416,126.1	476,252.2	535,783.7	416,126.1	476,252.2	535,783.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secretariado Técnico del Consejo Nacional Contra las Adicciones	267,116.2	169,675.8	207,819.1	245,962.5	167,624.4	205,100.9	242,577.4
Gasto corriente	267,116.2	169,675.8	207,819.1	245,962.5	167,624.4	205,100.9	242,577.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro Nacional de Equidad de Género y Salud Reproductiva	1,866,068.6	355,949.9	355,949.9	355,949.9	355,949.9	355,949.9	355,949.9
Gasto corriente	1,866,068.6	355,949.9	355,949.9	355,949.9	355,949.9	355,949.9	355,949.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Arbitraje Médico	480,543.6	237,683.2	278,105.3	319,067.5	237,683.2	278,105.3	319,067.5
Gasto corriente	480,543.6	237,683.2	278,105.3	319,067.5	237,683.2	278,105.3	319,067.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	1,263,331.2	761,109.2	858,331.5	971,664.4	518,442.7	584,646.4	648,322.2
Gasto corriente	1,263,331.2	761,109.2	858,331.5	971,664.4	518,442.7	584,646.4	648,322.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hospital General " Dr. Manuel Gea González"	41,341,840.2	21,314,172.6	21,314,172.6	21,314,172.6	12,277,197.1	12,277,197.1	12,277,197.1
Gasto corriente	41,341,840.2	21,314,172.6	21,314,172.6	21,314,172.6	12,277,197.1	12,277,197.1	12,277,197.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hospital General de México	95,501,812.1	36,975,049.2	36,975,049.2	36,975,049.2	35,430,972.0	35,430,972.0	35,430,972.0
Gasto corriente	73,650,969.1	25,930,411.2	25,930,411.2	25,930,411.2	25,116,487.4	25,116,487.4	25,116,487.4
Gasto de inversión	21,850,843.0	11,044,638.0	11,044,638.0	11,044,638.0	10,314,484.6	10,314,484.6	10,314,484.6
Instituto Nacional de Cancerología	50,087,348.0	24,420,080.2	24,420,080.2	24,420,080.2	9,431,977.3	9,431,977.3	9,431,977.3
Gasto corriente	50,087,348.0	24,420,080.2	24,420,080.2	24,420,080.2	9,431,977.3	9,431,977.3	9,431,977.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Cardiología Ignacio Chávez	3,124,525.3	1,798,668.1	2,035,074.1	2,415,308.2	1,075,793.2	1,075,793.2	1,091,274.6
Gasto corriente	3,124,525.3	1,798,668.1	2,035,074.1	2,415,308.2	1,075,793.2	1,075,793.2	1,091,274.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	11,460,736.1	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6
Gasto corriente	11,460,736.1	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6	9,640,920.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	73,542,790.1	36,754,257.7	36,754,257.7	36,754,257.7	23,158,536.9	23,158,536.9	23,158,536.9
Gasto corriente	73,542,790.1	36,754,257.7	36,754,257.7	36,754,257.7	23,158,536.9	23,158,536.9	23,158,536.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Pediatría	37,077,931.8	21,256,587.7	24,160,312.4	27,064,037.1	19,731,915.2	22,750,191.7	25,552,147.1
Gasto corriente	37,077,931.8	21,256,587.7	24,160,312.4	27,064,037.1	19,731,915.2	22,750,191.7	25,552,147.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	7,945,076.4	2,928,380.0	3,418,220.0	4,928,765.6	2,198,213.2	2,672,038.2	3,161,881.6
Gasto corriente	6,116,447.8	2,928,380.0	3,418,220.0	3,947,772.0	2,198,213.2	2,672,038.2	3,161,881.6
Gasto de inversión	1,828,628.6	0.0	0.0	980,993.6	0.0	0.0	0.0
Centros de Integración Juvenil, A.C.	1,367,426.1	769,152.8	769,152.8	1,046,929.5	676,560.5	676,560.5	954,337.3
Gasto corriente	1,367,426.1	769,152.8	769,152.8	1,046,929.5	676,560.5	676,560.5	954,337.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Laboratorios de Biológicos y Reactivos de México, S.A. de C.V.	233,000,000.0	50,048,101.3	50,048,101.3	84,962,775.5	44,482,990.4	44,482,990.4	45,924,951.1
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	233,000,000.0	50,048,101.3	50,048,101.3	84,962,775.5	44,482,990.4	44,482,990.4	45,924,951.1
Marina	772,391,474.0	540,439,632.9	588,135,678.0	655,503,631.4	540,439,632.9	588,135,678.0	655,503,631.4
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	772,391,474.0	540,439,632.9	588,135,678.0	655,503,631.4	540,439,632.9	588,135,678.0	655,503,631.4
Trabajo y Previsión Social							
Sector Central	180,028,414.9	94,400,165.9	110,569,121.2	125,151,259.7	82,536,086.4	94,564,096.8	103,634,591.3
Gasto corriente	180,028,414.9	94,400,165.9	110,569,121.2	125,151,259.7	82,536,086.4	94,564,096.8	103,634,591.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Medio Ambiente y Recursos Naturales							
Sector Central	42,376,300.0	27,355,738.2	31,256,562.7	35,429,741.6	24,508,530.6	28,288,691.4	32,216,758.6
Gasto corriente	42,376,300.0	27,355,738.2	31,256,562.7	35,429,741.6	24,508,530.6	28,288,691.4	32,216,758.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Ecología	2,374,440.0	1,642,049.0	1,657,520.0	1,786,782.0	1,135,953.0	1,167,868.0	1,493,858.0
Gasto corriente	2,374,440.0	1,642,049.0	1,657,520.0	1,786,782.0	1,135,953.0	1,167,868.0	1,493,858.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional del Agua	5,359,417,896.0	2,347,741,449.0	2,812,433,946.0	3,407,501,255.0	742,778,855.0	1,115,417,596.0	1,355,567,439.0
Gasto corriente	1,367,156,262.0	763,513,897.0	887,004,318.0	1,011,354,241.0	450,619,012.0	683,246,340.0	762,440,686.0
Gasto de inversión	3,992,261,634.0	1,584,227,552.0	1,925,429,628.0	2,396,147,014.0	292,159,843.0	432,171,256.0	593,126,753.0
Comisión Nacional de Áreas Naturales Protegidas	8,876,468.0	4,310,046.0	5,662,521.5	6,560,586.8	4,062,601.2	5,576,030.9	6,268,840.3
Gasto corriente	8,876,468.0	4,310,046.0	5,662,521.5	6,560,586.8	4,062,601.2	5,576,030.9	6,268,840.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Procuraduría Federal de Protección al Medio Ambiente	34,075,794.2	27,842,614.0	30,968,632.1	31,953,504.1	27,823,437.5	29,782,417.2	31,686,516.6
Gasto corriente	34,075,794.2	27,842,614.0	30,968,632.1	31,953,504.1	27,823,437.5	29,782,417.2	31,686,516.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional Forestal	222,007,511.0	143,232,847.3	179,952,471.8	194,003,156.4	127,378,637.0	152,817,714.1	158,529,137.8
Gasto corriente	215,198,511.0	136,423,747.3	173,143,371.8	187,194,056.4	121,915,363.9	147,354,441.0	153,065,864.6
Gasto de inversión	6,809,000.0	6,809,100.0	6,809,100.0	6,809,100.0	5,463,273.1	5,463,273.1	5,463,273.1
Instituto Mexicano de Tecnología del Agua	1,195,545.2	697,401.4	797,030.2	896,658.9	329,616.0	384,552.0	439,488.0
Gasto corriente	1,195,545.2	697,401.4	797,030.2	896,658.9	329,616.0	384,552.0	439,488.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Procuraduría General de la República	172,562,187.0	54,206,967.0	74,479,310.0	84,088,000.0	49,490,114.0	66,348,612.0	77,507,185.0
Gasto corriente	117,343,443.0	42,432,000.0	55,170,000.0	61,820,000.0	42,112,645.0	55,014,550.0	59,855,698.0
Gasto de inversión	55,218,744.0	11,774,967.0	19,309,310.0	22,268,000.0	7,377,469.0	11,334,062.0	17,651,487.0
Energía							
Sector Central	23,502,980.0	11,178,173.0	12,926,784.0	14,762,941.6	8,988,828.0	10,608,076.0	11,099,630.0
Gasto corriente	23,502,980.0	11,178,173.0	12,926,784.0	14,762,941.6	8,988,828.0	10,608,076.0	11,099,630.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Comisión Nacional de Seguridad Nuclear y Salvaguardias	10,438,397.0	4,354,204.0	4,354,204.0	4,354,204.0	4,346,729.3	4,346,729.3	4,346,729.3
Gasto corriente	10,438,397.0	4,354,204.0	4,354,204.0	4,354,204.0	4,346,729.3	4,346,729.3	4,346,729.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Reguladora de Energía	18,873,156.9	10,059,703.5	12,099,673.5	15,247,447.9	7,059,703.1	9,099,673.1	9,247,447.5
Gasto corriente	18,873,156.9	10,059,703.5	12,099,673.5	15,247,447.9	7,059,703.1	9,099,673.1	9,247,447.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Investigaciones Eléctricas	24,707,776.0	2,930,519.0	2,930,519.0	4,945,593.0	2,930,519.0	2,930,519.0	4,945,593.0
Gasto corriente	24,707,776.0	2,930,519.0	2,930,519.0	4,945,593.0	2,930,519.0	2,930,519.0	4,945,593.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano del Petróleo	461,233,590.0	264,999,981.0	301,544,631.0	338,078,742.0	125,934,833.0	156,020,999.0	167,253,016.0
Gasto corriente	457,233,590.0	262,802,987.0	298,650,481.0	334,754,355.0	124,542,639.0	153,707,488.0	164,436,877.0
Gasto de inversión	4,000,000.0	2,196,994.0	2,894,150.0	3,324,387.0	1,392,194.0	2,313,511.0	2,816,139.0
Instituto Nacional de Investigaciones Nucleares	3,564,615.0	2,149,246.0	2,382,185.0	2,615,124.0	1,915,711.0	2,148,650.0	2,381,589.0
Gasto corriente	3,564,615.0	2,149,246.0	2,382,185.0	2,615,124.0	1,915,711.0	2,148,650.0	2,381,589.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Luz y Fuerza del Centro	2,436,816,340.0	1,320,515,189.0	1,518,475,203.0	1,748,565,790.0	1,320,515,189.0	1,518,475,203.0	1,748,565,790.0
Gasto corriente	922,826,556.0	791,840,056.0	989,800,070.0	1,187,760,085.0	791,840,056.0	989,800,070.0	1,187,760,085.0
Gasto de inversión	1,513,989,784.0	528,675,133.0	528,675,133.0	560,805,705.0	528,675,133.0	528,675,133.0	560,805,705.0
Comisión Federal de Electricidad	44,406,400,000.0	12,114,880,251.6	13,719,527,345.8	15,437,366,716.5	3,291,587,051.2	4,026,878,182.4	4,579,115,591.3
Gasto corriente	35,435,600,000.0	11,972,238,409.3	13,553,908,190.2	15,255,066,261.3	3,221,592,601.7	3,933,923,732.0	4,457,045,026.8
Gasto de inversión	8,970,800,000.0	142,641,842.3	165,619,155.6	182,300,455.2	69,994,449.5	92,954,450.3	122,070,564.4
Petróleos Mexicanos (Consolidado)	52,458,529,016.9	33,382,806,693.0	33,382,806,693.0	33,382,806,693.0	20,787,882,053.6	20,787,882,053.6	20,787,882,053.6
Gasto corriente	23,527,683,616.7	13,265,629,245.6	13,265,629,245.6	13,265,629,245.6	12,318,437,075.8	12,318,437,075.8	12,318,437,075.8
Gasto de inversión	28,930,845,400.2	20,117,177,447.4	20,117,177,447.4	20,117,177,447.4	8,469,444,977.9	8,469,444,977.9	8,469,444,977.9
P.M.I. Comercio Internacional, S.A. de C.V.	28,070,747.0	18,895,027.5	20,290,101.0	22,565,942.5	9,464,567.2	10,400,496.2	10,994,314.8
Gasto corriente	28,070,747.0	18,895,027.5	20,290,101.0	22,565,942.5	9,464,567.2	10,400,496.2	10,994,314.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Compañía Mexicana de Exploraciones, S.A. de C.V.	152,857,654.0	84,589,245.0	95,478,562.0	109,124,023.0	84,589,245.0	95,478,562.0	109,124,023.0
Gasto corriente	152,857,654.0	84,589,245.0	95,478,562.0	109,124,023.0	84,589,245.0	95,478,562.0	109,124,023.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
I.I.I. Servicios, S.A. de C.V.	4,655,400.0	2,065,900.0	2,341,200.0	3,496,500.0	1,430,355.0	1,613,576.0	1,613,573.0
Gasto corriente	4,655,400.0	2,065,900.0	2,341,200.0	3,496,500.0	1,430,355.0	1,613,576.0	1,613,573.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instalaciones Inmobiliarias para Industrias, S.A. de C.V.	5,632,892.0	5,611,419.0	5,611,419.0	5,611,419.0	5,207,000.0	5,207,000.0	5,207,000.0
Gasto corriente	5,632,892.0	5,611,419.0	5,611,419.0	5,611,419.0	5,207,000.0	5,207,000.0	5,207,000.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Desarrollo Social							
Sector Central	474,970,524.7	223,156,715.8	260,039,592.8	295,749,817.5	96,860,424.4	130,616,896.4	155,630,222.3
Gasto corriente	160,531,401.1	57,535,961.2	64,881,675.5	73,054,304.9	9,863,195.0	28,146,346.7	40,407,351.2
Gasto de inversión	314,439,123.6	165,620,754.6	195,157,917.2	222,695,512.6	86,997,229.4	102,470,549.7	115,222,871.1
Coordinación Nacional del Programa de Desarrollo Humano Oportunidades	111,661,367.9	18,572,216.1	22,037,288.7	25,502,361.2	10,141,808.3	13,144,543.9	16,147,279.5
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	111,661,367.9	18,572,216.1	22,037,288.7	25,502,361.2	10,141,808.3	13,144,543.9	16,147,279.5

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		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Instituto Nacional de las Personas Adultas Mayores	28,000,000.0	16,333,335.0	18,666,668.0	21,000,001.0	14,000,002.0	18,666,668.0	18,666,668.0
Gasto corriente	28,000,000.0	16,333,335.0	18,666,668.0	21,000,001.0	14,000,002.0	18,666,668.0	18,666,668.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Evaluación de la Política de Desarrollo Social	14,070,917.0	12,101,814.0	12,113,314.0	12,113,314.0	8,223,477.0	10,698,943.7	11,933,362.7
Gasto corriente	14,070,917.0	12,101,814.0	12,113,314.0	12,113,314.0	8,223,477.0	10,698,943.7	11,933,362.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dicons, S.A. de C.V.	130,120,227.7	77,619,336.7	87,133,094.2	96,752,995.7	49,515,149.7	51,847,553.0	54,286,100.3
Gasto corriente	130,120,227.7	77,619,336.7	87,133,094.2	96,752,995.7	49,515,149.7	51,847,553.0	54,286,100.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Licons, S.A. de C.V.	105,524,137.6	81,222,334.9	83,956,984.0	86,694,566.0	59,489,414.5	65,613,582.9	66,356,916.2
Gasto corriente	72,160,616.9	56,866,215.0	59,600,864.1	62,338,446.1	47,566,252.5	49,104,455.9	49,847,789.2
Gasto de inversión	33,363,520.7	24,356,119.9	24,356,119.9	24,356,119.9	11,923,162.0	16,509,127.0	16,509,127.0
Fidelcomiso Fondo Nacional de Habitaciones Populares	4,472,858.2	2,609,167.3	2,981,905.4	3,354,643.6	898,253.1	898,253.1	1,886,479.3
Gasto corriente	4,472,858.2	2,609,167.3	2,981,905.4	3,354,643.6	898,253.1	898,253.1	1,886,479.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Nacional para el Fomento de las Artesanías	3,205,762.2	1,870,028.0	2,153,552.8	2,437,077.7	1,380,168.8	1,573,652.5	1,741,352.6
Gasto corriente	3,205,762.2	1,870,028.0	2,153,552.8	2,437,077.7	1,380,168.8	1,573,652.5	1,741,352.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Turismo							
Sector Central	36,771,435.3	16,386,634.1	21,656,996.7	24,212,337.6	15,595,754.7	20,681,563.7	23,113,833.9
Gasto corriente	36,771,435.3	16,386,634.1	21,656,996.7	24,212,337.6	15,595,754.7	20,681,563.7	23,113,833.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FONATUR CONSTRUCTORA, S.A. de C.V.	43,387,713.0	17,466,115.3	17,466,115.3	17,466,115.3	5,229,346.8	5,578,055.9	6,388,391.2
Gasto corriente	43,387,713.0	17,466,115.3	17,466,115.3	17,466,115.3	5,229,346.8	5,578,055.9	6,388,391.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo de Promoción Turística de México, S.A. de C.V.	898,108,152.4	667,166,428.3	692,813,085.4	720,525,609.9	430,874,561.3	452,418,289.3	524,142,196.3
Gasto corriente	898,108,152.4	667,166,428.3	692,813,085.4	720,525,609.9	430,874,561.3	452,418,289.3	524,142,196.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FONATUR MANTENIMIENTO TURÍSTICO, S.A. de C.V.	3,340,652.4	2,231,237.2	2,562,436.1	2,895,702.9	1,960,598.9	2,291,797.9	2,291,797.9
Gasto corriente	3,340,652.4	2,231,237.2	2,562,436.1	2,895,702.9	1,960,598.9	2,291,797.9	2,291,797.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FONATUR OPERADORA Portuaria, S.A. de C.V.	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0
Gasto corriente	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0	43,558.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Nacional de Fomento al Turismo	1,784,220,068.0	575,680,481.0	634,547,130.0	702,977,598.0	401,814,361.0	471,639,221.0	529,017,706.0
Gasto corriente	107,516,551.0	82,676,855.0	93,097,786.0	96,857,272.0	27,706,523.0	28,248,012.0	28,307,799.0
Gasto de inversión	1,676,703,517.0	493,003,626.0	541,449,344.0	606,120,326.0	374,107,838.0	443,391,209.0	500,709,907.0
Instituto Federal Electoral	1,052,486,456.0	731,061,592.0	874,704,344.0	919,851,280.0	463,472,241.0	516,033,336.0	569,993,886.0
Gasto corriente	1,052,486,456.0	731,061,592.0	874,704,344.0	919,851,280.0	463,472,241.0	516,033,336.0	569,993,886.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Función Pública	69,584,397.0	30,551,333.0	40,226,471.0	45,816,711.0	24,545,577.0	27,946,158.0	31,276,815.0
Gasto corriente	69,584,397.0	30,551,333.0	40,226,471.0	45,816,711.0	24,545,577.0	27,946,158.0	31,276,815.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tribunal Federal de Justicia Fiscal y Administrativa	34,981,048.0	11,279,777.5	16,985,859.0	23,535,800.7	10,913,366.3	16,598,064.6	23,126,623.2
Gasto corriente	2,857,346.0	1,666,785.2	1,904,897.3	2,143,009.5	1,300,374.0	1,517,103.0	1,733,832.0
Gasto de inversión	32,123,702.0	9,612,992.3	15,080,961.6	21,392,791.2	9,612,992.3	15,080,961.6	21,392,791.2

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Comisión Nacional de los Derechos Humanos	28,239,249.0	25,608,426.0	25,608,426.0	25,608,426.0	25,608,426.0	25,608,426.0	25,608,426.0
Gasto corriente	28,239,249.0	25,608,426.0	25,608,426.0	25,608,426.0	25,608,426.0	25,608,426.0	25,608,426.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Seguridad Pública	4,489,364,645.3	980,856,419.8	1,073,503,204.8	1,276,959,628.1	980,856,419.8	1,073,503,204.8	1,276,959,628.1
Gasto corriente	1,605,250,590.3	499,153,467.3	534,989,787.2	653,876,451.7	499,153,467.3	534,989,787.2	653,876,451.7
Gasto de inversión	2,884,114,055.0	481,702,952.5	538,513,417.6	623,083,176.4	481,702,952.5	538,513,417.6	623,083,176.4
Consejería Jurídica del Ejecutivo Federal	2,063,983.0	1,031,992.0	1,203,990.0	1,375,989.0	959,533.0	1,172,029.2	1,283,044.7
Gasto corriente	2,063,983.0	1,031,992.0	1,203,990.0	1,375,989.0	959,533.0	1,172,029.2	1,283,044.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Ciencia y Tecnología							
Centro de Investigaciones y Estudios Superiores en Antropología Social	339,424.8	169,712.4	169,712.4	203,654.9	169,712.4	169,712.4	169,712.4
Gasto corriente	339,424.8	169,712.4	169,712.4	203,654.9	169,712.4	169,712.4	169,712.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Ciencia y Tecnología	36,663,571.0	18,116,702.9	22,273,592.0	25,912,981.0	16,691,910.2	20,895,742.8	21,246,612.2
Gasto corriente	36,663,571.0	18,116,702.9	22,273,592.0	25,912,981.0	16,691,910.2	20,895,742.8	21,246,612.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de la Frontera Sur	307,946.0	256,621.9	256,621.9	256,621.9	256,621.9	256,621.9	256,621.9
Gasto corriente	307,946.0	256,621.9	256,621.9	256,621.9	256,621.9	256,621.9	256,621.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Investigaciones "Dr. José María Luis Mora"	366,739.4	338,658.5	338,658.5	338,658.5	338,658.5	338,658.5	338,658.5
Gasto corriente	366,739.4	338,658.5	338,658.5	338,658.5	338,658.5	338,658.5	338,658.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Astrofísica Óptica y Electrónica	17,003,450.6	11,342,723.3	11,351,403.3	11,768,887.0	11,342,723.3	11,351,403.3	11,768,887.0
Gasto corriente	203,450.6	169,542.2	169,542.2	169,542.2	169,542.2	169,542.2	169,542.2
Gasto de inversión	16,800,000.0	11,173,181.1	11,181,861.1	11,599,344.8	11,173,181.1	11,181,861.1	11,599,344.8
Centro de Ingeniería y Desarrollo Industrial	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4
Gasto corriente	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4	82,446.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California	372,408.0	186,204.0	186,204.0	186,204.0	186,204.0	186,204.0	186,204.0
Gasto corriente	372,408.0	186,204.0	186,204.0	186,204.0	186,204.0	186,204.0	186,204.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	133,645.0	66,822.5	66,822.5	66,822.5	66,822.5	66,822.5	66,822.5
Gasto corriente	133,645.0	66,822.5	66,822.5	66,822.5	66,822.5	66,822.5	66,822.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Matemáticas	1,406,779.0	1,287,001.0	1,389,376.0	1,406,779.0	693,940.3	816,144.0	954,605.0
Gasto corriente	1,406,779.0	1,287,001.0	1,389,376.0	1,406,779.0	693,940.3	816,144.0	954,605.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Materiales Avanzados, S.C.	158,532.3	132,110.3	132,110.3	158,532.3	132,110.3	132,110.3	132,110.3
Gasto corriente	158,532.3	132,110.3	132,110.3	158,532.3	132,110.3	132,110.3	132,110.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	2,612,727.4	1,777,730.5	1,937,124.0	2,060,359.2	1,777,730.5	1,937,124.0	2,060,359.2
Gasto corriente	2,612,727.4	1,777,730.5	1,937,124.0	2,060,359.2	1,777,730.5	1,937,124.0	2,060,359.2

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2009	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	796,670.9	396,927.2	535,403.8	552,653.8	386,624.7	403,874.7	421,124.7
Gasto corriente	796,670.92	396,927.22	535,403.83	552,653.83	386,624.74	403,874.74	421,124.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Docencia Económicas, A.C.	2,335,347.0	1,565,016.1	1,853,252.1	1,990,021.6	1,565,016.1	1,853,252.1	1,990,021.6
Gasto corriente	2,335,347.0	1,565,016.1	1,853,252.1	1,990,021.6	1,565,016.1	1,853,252.1	1,990,021.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigaciones Biológicas del Noroeste, S.C.	4,728,759.9	2,652,499.7	3,067,751.8	3,483,003.8	2,487,311.6	2,913,185.6	3,328,436.3
Gasto corriente	4,728,759.9	2,652,499.7	3,067,751.8	3,483,003.8	2,487,311.6	2,913,185.6	3,328,436.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación Científica de Yucatán, A.C.	1,692,892.7	437,334.6	437,334.6	437,334.6	436,545.8	436,545.8	436,545.8
Gasto corriente	1,692,892.7	437,334.6	437,334.6	437,334.6	436,545.8	436,545.8	436,545.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigaciones en Óptica, A.C.	4,495,094.9	3,458,465.6	3,657,457.3	3,854,103.0	3,311,442.0	3,518,565.5	3,719,937.1
Gasto corriente	4,495,094.9	3,458,465.6	3,657,457.3	3,854,103.0	3,311,442.0	3,518,565.5	3,719,937.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CIATEQ, A.C. Centro de Tecnología Avanzada	6,000,000.0	3,500,000.0	4,000,000.0	4,500,000.0	3,387,442.0	3,877,442.0	4,367,442.0
Gasto corriente	6,000,000.0	3,500,000.0	4,000,000.0	4,500,000.0	3,387,442.0	3,877,442.0	4,367,442.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	34,716,921.0	26,553,703.7	27,570,228.7	28,678,324.8	24,775,131.1	25,227,690.4	27,058,932.2
Gasto corriente	34,716,921.0	26,553,703.7	27,570,228.7	28,678,324.8	24,775,131.1	25,227,690.4	27,058,932.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de la Frontera Norte, A.C.	167,042.8	139,202.3	139,202.3	139,202.3	139,202.3	139,202.3	139,202.3
Gasto corriente	167,042.8	139,202.3	139,202.3	139,202.3	139,202.3	139,202.3	139,202.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de San Luis, A.C.	311,000.0	130,000.0	130,000.0	130,000.0	129,015.0	129,015.0	129,015.0
Gasto corriente	311,000.0	130,000.0	130,000.0	130,000.0	129,015.00	129,015.00	129,015.00
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Ecología, A.C.	3,190,465.1	943,882.3	943,882.3	1,703,095.4	915,026.7	915,026.7	1,611,387.8
Gasto corriente	3,190,465.1	943,882.3	943,882.3	1,703,095.4	915,026.7	915,026.7	1,611,387.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Alimentación y Desarrollo, A.C.	1,568,815.0	915,142.1	1,045,876.7	1,176,611.2	836,490.5	956,665.5	1,138,302.7
Gasto corriente	1,568,815.0	915,142.1	1,045,876.7	1,176,611.2	836,490.5	956,665.5	1,138,302.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Información y Documentación para la Industria	114,061,049.4	29,134,457.2	29,134,457.2	29,134,457.2	1,348,627.8	1,348,627.8	1,348,627.8
Gasto corriente	34,088,015.8	11,362,671.9	11,362,671.9	11,362,671.9	1,348,627.8	1,348,627.8	1,348,627.8
Gasto de inversión	79,973,033.6	17,771,785.2	17,771,785.2	17,771,785.2	0.0	0.0	0.0
Instituto Nacional de Estadística y Geografía	286,045,023.0	133,163,078.2	156,035,941.9	177,267,571.7	71,641,166.7	89,855,030.6	104,800,805.9
Gasto corriente	286,045,023.0	133,163,078.2	156,035,941.9	177,267,571.7	71,641,166.7	89,855,030.6	104,800,805.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	6,501,414,166.1	3,885,250,277.9	4,525,677,536.4	5,308,808,915.4	2,527,547,708.7	3,209,194,787.0	3,793,896,738.5
Gasto corriente	4,538,500,752.1	2,206,481,251.2	2,685,809,610.2	3,261,892,255.3	1,596,093,532.8	1,946,572,326.7	2,373,001,185.8
Gasto de inversión	1,962,913,414.0	1,678,769,026.7	1,839,867,926.2	2,046,916,660.2	931,454,175.9	1,262,622,460.3	1,420,895,552.7
Instituto Mexicano del Seguro Social	9,805,307,292.9	5,824,617,560.8	6,621,923,240.6	7,393,741,700.6	4,396,505,316.3	5,417,604,404.8	6,236,663,953.7
Gasto corriente	6,910,802,699.5	3,917,730,582.7	4,469,707,954.9	5,054,999,140.5	3,213,344,138.8	3,989,114,919.6	4,621,647,194.1
Gasto de inversión	2,894,504,593.4	1,906,886,978.1	2,152,215,285.8	2,338,742,560.2	1,183,161,177.5	1,428,489,485.1	1,615,016,759.6

Nota: Se incluyen cifras revisadas del trimestre anterior.

Fuente: Dependencias y entidades de la Administración Pública Federal.