

ANEXO IV

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en el artículo 50, último párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-marzo de 2008 Cifras acumuladas al mes que se reporta (pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Presidencia de la República	319,059,236.9	22,956,567.7	23,834,939.3	262,444,363.4	22,955,573.7	22,955,573.7	260,997,087.6
Gasto corriente	84,872,564.9	22,956,567.7	23,834,939.3	28,257,691.4	22,955,573.7	22,955,573.7	26,810,415.6
Gasto de inversión	234,186,672.0	0.0	0.0	234,186,672.0	0.0	0.0	234,186,672.0
Poder Judicial							
Suprema Corte de Justicia de la Nación	104,579,861.0	11,734,805.0	26,652,521.0	33,346,568.0	2,899,382.0	16,835,558.0	24,486,560.0
Gasto corriente	41,929,816.0	10,013,755.0	13,523,897.0	16,769,353.0	2,324,030.0	5,846,818.0	10,243,944.0
Gasto de inversión	62,650,045.0	1,721,050.0	13,128,624.0	16,577,215.0	575,352.0	10,988,740.0	14,242,616.0
Consejo de la Judicatura Federal	508,274,769.0	105,887,985.0	143,115,167.0	197,443,043.0	80,228,536.0	119,517,510.0	177,221,541.0
Gasto corriente	215,121,822.0	10,294,273.0	31,701,495.0	49,703,582.0	257,263.0	12,172,400.0	33,618,987.0
Gasto de inversión	293,152,947.0	95,593,712.0	111,413,672.0	147,739,461.0	79,971,273.0	107,345,110.0	143,602,554.0
Gobernación	461,418,426.0	22,814,185.0	39,409,110.0	56,203,874.0	6,573,826.0	20,436,863.0	39,713,232.0
Gasto corriente	461,418,426.0	22,814,185.0	39,409,110.0	56,203,874.0	6,573,826.0	20,436,863.0	39,713,232.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Relaciones Exteriores	1,025,057,356.6	82,900,374.8	164,335,247.2	247,153,518.9	82,783,852.5	163,382,187.3	246,427,162.3
Gasto corriente	890,731,494.6	74,046,750.2	146,627,998.1	220,592,645.1	74,046,750.2	146,627,998.1	220,592,645.1
Gasto de inversión	134,325,862.0	8,853,624.6	17,707,249.2	26,560,873.7	8,737,102.3	16,754,189.3	25,834,517.1
Hacienda y Crédito Público							
Sector Central	372,423,344.8	269,397.0	28,744,503.8	65,218,781.5	0.0	15,686,214.5	57,353,783.9
Gasto corriente	372,423,344.8	269,397.0	28,744,503.8	65,218,781.5	0.0	15,686,214.5	57,353,783.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Estadística, Geografía e Informática	158,641,851.0	17,034,061.3	20,232,928.1	20,807,332.6	1,278,579.3	19,712,779.3	20,423,890.1
Gasto corriente	158,641,851.0	17,034,061.3	20,232,928.1	20,807,332.6	1,278,579.3	19,712,779.3	20,423,890.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional Bancaria y de Valores	64,695,836.3	3,542,623.0	11,177,462.6	30,759,733.2	0.0	5,600,469.4	8,616,901.5
Gasto corriente	64,695,836.3	3,542,623.0	11,177,462.6	30,759,733.2	0.0	5,600,469.4	8,616,901.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Seguros y Fianzas	1,933,075.7	1,133,849.3	1,217,222.3	1,326,519.6	69,115.0	1,217,222.3	1,269,087.3
Gasto corriente	1,933,075.7	1,133,849.3	1,217,222.3	1,326,519.6	69,115.0	1,217,222.3	1,269,087.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional del Sistema de Ahorro para el Retiro	17,429,536.1	1,030,873.5	2,066,427.8	3,675,591.4	0.0	84,756.1	744,457.0

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Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto corriente	17,429,536.1	1,030,873.5	2,066,427.8	3,675,591.4	0.0	84,756.1	744,457.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Administración Tributaria	330,471,267.9	29,972,605.7	59,945,211.3	89,917,817.0	1,141,839.0	23,036,047.1	26,531,210.1
Gasto corriente	330,471,267.9	29,972,605.7	59,945,211.3	89,917,817.0	1,141,839.0	23,036,047.1	26,531,210.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional para el Desarrollo de los Pueblos Indígenas	59,499,749.0	4,522,092.0	10,593,514.3	14,750,723.3	2,711,319.9	4,444,565.3	5,057,601.0
Gasto corriente	58,262,249.0	4,522,092.0	10,593,514.3	14,750,723.3	2,711,319.9	4,444,565.3	5,057,601.0
Gasto de inversión	1,237,500.0	0.0	0.0	0.0	0.0	0.0	0.0
Notimex, Agencia de Noticias del Estado Mexicano	419,378.5	0.0	0.0	177,949.3	0.0	0.0	177,949.3
Gasto corriente	419,378.5	0.0	0.0	177,949.3	0.0	0.0	177,949.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Casa de Moneda de México	4,277,360.8	2,348,961.0	2,524,270.0	2,699,579.0	174,495.0	861,574.0	972,069.0
Gasto corriente	4,277,360.8	2,348,961.0	2,524,270.0	2,699,579.0	174,495.0	861,574.0	972,069.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros	42,316,184.0	3,526,276.0	7,052,552.0	10,578,828.0	69,486.0	866,787.0	3,430,287.0
Gasto corriente	42,316,184.0	3,526,276.0	7,052,552.0	10,578,828.0	69,486.0	866,787.0	3,430,287.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Financiera Rural	196,665,285.0	16,388,774.0	32,777,548.0	49,166,321.0	0.0	8,430,460.0	25,499,453.0
Gasto corriente	196,665,285.0	16,388,774.0	32,777,548.0	49,166,321.0	0.0	8,430,460.0	25,499,453.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Vivienda	9,940,747.4	823,603.9	1,647,207.8	2,470,811.7	801,693.3	1,603,386.6	1,751,936.2
Gasto corriente	9,940,747.4	823,603.9	1,647,207.8	2,470,811.7	801,693.3	1,603,386.6	1,751,936.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Federal de Acceso a la Información Pública	11,676,737.0	57,485.0	1,580,231.0	2,408,133.0	0.0	505,105.0	1,117,511.0
Gasto corriente	11,676,737.0	57,485.0	1,580,231.0	2,408,133.0	0.0	505,105.0	1,117,511.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto para la Protección del Ahorro Bancario	65,723,912.0	3,311,035.0	9,935,452.0	16,991,607.0	1,214,997.0	4,058,907.0	7,751,746.0
Gasto corriente	65,723,912.0	3,311,035.0	9,935,452.0	16,991,607.0	1,214,997.0	4,058,907.0	7,751,746.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lotería Nacional para la Asistencia Pública	963,433.0	0.0	0.0	481,717.0	0.0	0.0	481,717.0
Gasto corriente	963,433.0	0.0	0.0	481,717.0	0.0	0.0	481,717.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pronósticos para la Asistencia Pública	78,579,794.0	4,512,856.0	10,140,167.0	17,266,388.0	0.0	376,833.0	9,001,468.0
Gasto corriente	78,579,794.0	4,512,856.0	10,140,167.0	17,266,388.0	0.0	376,833.0	9,001,468.0

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		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Servicio de Administración y Enajenación de Bienes	331,069,827.0	46,127,755.0	70,585,158.0	85,025,770.0	26,776,256.0	47,125,396.0	67,769,277.0
Gasto corriente	331,069,827.0	46,127,755.0	70,585,158.0	85,025,770.0	26,776,256.0	47,125,396.0	67,769,277.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Exportadores Asociados, S.A. de C.V.	82,697.0	0.0	0.0	41,348.0	0.0	0.0	41,348.0
Gasto corriente	82,697.0	0.0	0.0	41,348.0	0.0	0.0	41,348.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Comercio Exterior, S.N.C.	224,138,097.0	15,841,958.0	28,430,501.0	42,641,493.0	454,220.0	5,924,946.0	13,597,350.0
Gasto corriente	224,138,097.0	15,841,958.0	28,430,501.0	42,641,493.0	454,220.0	5,924,946.0	13,597,350.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco Nacional de Obras y Servicios Públicos, S.N.C.	38,449,926.2	5,788,330.2	8,097,173.4	12,848,977.8	235,732.3	1,509,776.7	3,706,292.3
Gasto corriente	38,449,926.2	5,788,330.2	8,097,173.4	12,848,977.8	235,732.3	1,509,776.7	3,706,292.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nacional Financiera, S.N.C.	318,256,055.8	27,463,648.9	53,021,560.5	81,720,887.6	15,788,529.8	31,923,497.7	50,142,788.0
Gasto corriente	318,256,055.8	27,463,648.9	53,021,560.5	81,720,887.6	15,788,529.8	31,923,497.7	50,142,788.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Banco del Ahorro Nacional y Servicios Financieros, S.N.C.	295,608,363.0	18,747,810.0	39,798,874.0	69,927,835.0	4,724,045.0	23,137,123.0	29,382,172.0
Gasto corriente	127,551,293.0	10,629,274.0	21,258,548.0	31,887,822.0	4,724,045.0	9,448,090.0	14,172,135.0
Gasto de inversión	168,057,070.0	8,118,536.0	18,540,326.0	38,040,013.0	0.0	13,689,033.0	15,210,037.0
Sociedad Hipotecaria Federal, S.N.C.	14,013,167.0	1,363,994.0	2,727,988.0	4,227,103.0	0.0	0.0	112,196.0
Gasto corriente	14,013,167.0	1,363,994.0	2,727,988.0	4,227,103.0	0.0	0.0	112,196.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios	1,646,426.0	115,422.0	247,799.0	387,662.0	37,253.0	201,393.0	366,046.0
Gasto corriente	1,646,426.0	115,422.0	247,799.0	387,662.0	37,253.0	201,393.0	366,046.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Capitalización e Inversión del Sector Rural	1,182,200.0	38,333.0	149,367.0	187,700.0	0.0	72,700.0	72,700.0
Gasto corriente	1,182,200.0	38,333.0	149,367.0	187,700.0	0.0	72,700.0	72,700.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura	12,348,198.0	865,666.0	1,858,495.0	2,907,466.0	279,394.0	1,510,445.0	2,745,345.0
Gasto corriente	12,348,198.0	865,666.0	1,858,495.0	2,907,466.0	279,394.0	1,510,445.0	2,745,345.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo de Garantía y Fomento para las Actividades Pesqueras	1,646,426.0	115,422.0	247,799.0	387,662.0	37,253.0	201,393.0	366,046.0

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		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto corriente	1,646,426.0	115,422.0	247,799.0	387,662.0	37,253.0	201,393.0	366,046.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Especial para Financiamientos Agropecuarios	78,055,179.6	5,622,508.4	11,931,693.8	18,544,042.1	2,165,678.6	9,476,814.3	16,934,208.5
Gasto corriente	78,055,179.6	5,622,508.4	11,931,693.8	18,544,042.1	2,165,678.6	9,476,814.3	16,934,208.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Defensa Nacional							
Sector Central	6,746,705.0	0.0	0.0	6,746,705.0	0.0	0.0	6,746,705.0
Gasto corriente	6,746,705.0	0.0	0.0	6,746,705.0	0.0	0.0	6,746,705.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas	109,951,353.0	2,309,863.0	23,475,573.0	26,199,854.0	0.0	23,475,573.0	23,475,573.0
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	109,951,353.0	2,309,863.0	23,475,573.0	26,199,854.0	0.0	23,475,573.0	23,475,573.0
Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación							
Servicio de Información Agroalimentaria y Pesquera	2,503,185.9	208,598.8	417,197.6	625,796.5	208,598.8	417,197.6	625,796.5
Gasto corriente	2,503,185.9	208,598.8	417,197.6	625,796.5	208,598.8	417,197.6	625,796.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Productora Nacional de Biológicos Veterinarios	146,463.0	0.0	0.0	73,231.5	0.0	0.0	73,231.5
Gasto corriente	146,463.0	0.0	0.0	73,231.5	0.0	0.0	73,231.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comunicaciones y Transportes							
Sector Central	1,692,343,676.0	49,980,763.0	362,539,626.0	703,109,589.0	22,119,075.0	59,855,929.0	406,338,092.9
Gasto corriente	131,397,766.0	10,949,763.0	21,899,526.0	32,849,289.0	49,575.0	3,297,528.0	5,384,132.0
Gasto de inversión	1,560,945,910.0	39,031,000.0	340,640,100.0	670,260,300.0	22,069,500.0	56,558,401.0	400,953,960.9
Comisión Federal de Telecomunicaciones	19,112,780.0	1,184,115.3	2,419,376.7	4,452,361.0	0.0	0.0	2,259,938.4
Gasto corriente	19,112,780.0	1,184,115.3	2,419,376.7	4,452,361.0	0.0	0.0	2,259,938.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Caminos y Puentes Federales de Ingresos y Servicios Conexos	34,719,360.0	1,301,666.4	4,813,369.8	7,509,050.7	0.0	4,712,602.7	7,509,050.7
Gasto corriente	34,719,360.0	1,301,666.4	4,813,369.8	7,509,050.7	0.0	4,712,602.7	7,509,050.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aeropuertos y Servicios Auxiliares	28,751,209.0	1,751,567.0	3,503,134.0	5,254,701.0	476,610.0	476,610.0	1,651,369.0
Gasto corriente	28,751,209.0	1,751,567.0	3,503,134.0	5,254,701.0	476,610.0	476,610.0	1,651,369.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Telecomunicaciones de México	9,143,333.0	0.0	497,521.7	995,043.5	0.0	497,521.7	995,043.5
Gasto corriente	9,143,333.0	0.0	497,521.7	995,043.5	0.0	497,521.7	995,043.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aeropuerto Internacional de la Ciudad de México	453,581,880.0	45,890,156.7	91,780,313.3	138,670,470.0	26,713,280.6	38,328,745.6	78,625,160.6

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		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto corriente	452,581,880.0	45,890,156.7	91,780,313.3	137,670,470.0	26,713,280.6	38,328,745.6	78,625,160.6
Gasto de inversión	1,000,000.0	0.0	0.0	1,000,000.0	0.0	0.0	0.0
Economía							
Sector Central	66,559,106.4	2,475.0	715,822.5	8,888,995.8	2,475.0	715,822.5	8,888,995.8
Gasto corriente	66,559,106.4	2,475.0	715,822.5	8,888,995.8	2,475.0	715,822.5	8,888,995.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Competencia	15,611,695.9	16,245.6	1,378,920.6	2,757,818.6	16,245.6	1,378,204.6	2,347,105.5
Gasto corriente	15,611,695.9	16,245.6	1,378,920.6	2,757,818.6	16,245.6	1,378,204.6	2,347,105.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Federal de Mejora Regulatoria	817,463.2	68,121.9	136,243.9	204,365.8	0.0	10,923.4	106,099.7
Gasto corriente	817,463.2	68,121.9	136,243.9	204,365.8	0.0	10,923.4	106,099.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)	779,257.7	64,938.1	129,876.3	194,814.4	0.0	21,615.0	32,517.0
Gasto corriente	779,257.7	64,938.1	129,876.3	194,814.4	0.0	21,615.0	32,517.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro Nacional de Metrología	2,019,500.0	112,223.1	224,446.2	336,669.3	55,826.9	81,973.7	115,139.3
Gasto corriente	2,019,500.0	112,223.1	224,446.2	336,669.3	55,826.9	81,973.7	115,139.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Procuraduría Federal del Consumidor	35,713,596.0	315,788.0	361,428.0	578,257.0	5,760.0	30,000.0	119,672.0
Gasto corriente	35,713,596.0	315,788.0	361,428.0	578,257.0	5,760.0	30,000.0	119,672.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Educación Pública							
Sector Central	1,618,808,061.4	25,671,768.0	289,854,395.8	372,322,379.1	0.0	23,403,241.6	23,403,241.6
Gasto corriente	1,618,808,061.4	25,671,768.0	289,854,395.8	372,322,379.1	0.0	23,403,241.6	23,403,241.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Antropología e Historia	364,203.0	0.0	0.0	182,101.0	0.0	0.0	182,101.0
Gasto corriente	364,203.0	0.0	0.0	182,101.0	0.0	0.0	182,101.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Radio Educación	243,524.0	0.0	97,409.6	97,409.6	0.0	97,409.6	97,409.6
Gasto corriente	243,524.0	0.0	97,409.6	97,409.6	0.0	97,409.6	97,409.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Enseñanza Técnica Industrial	201,300.0	0.0	50,300.0	100,600.0	0.0	50,300.0	100,600.0
Gasto corriente	201,300.0	0.0	50,300.0	100,600.0	0.0	50,300.0	100,600.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Colegio de Bachilleres	657,938.0	0.0	0.0	246,726.8	0.0	0.0	246,726.8
Gasto corriente	657,938.0	0.0	0.0	246,726.8	0.0	0.0	246,726.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Colegio Nacional de Educación Profesional Técnica	7,743,069.0	0.0	0.0	998,000.0	0.0	0.0	992,127.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-marzo de 2008
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto corriente	7,743,069.0	0.0	0.0	998,000.0	0.0	0.0	992,127.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional	176,757.3	0.0	0.0	44,189.0	0.0	0.0	44,189.0
Gasto corriente	176,757.3	0.0	0.0	44,189.0	0.0	0.0	44,189.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Cultura Física y Deporte	7,388,464.0	0.0	0.0	3,824,382.0	0.0	0.0	129,131.0
Gasto corriente	723,873.0	0.0	0.0	492,087.0	0.0	0.0	129,131.0
Gasto de inversión	6,664,591.0	0.0	0.0	3,332,295.0	0.0	0.0	0.0
Fondo de Cultura Económica	639,734.4	639,734.4	0.0	0.0	0.0	0.0	463,207.1
Gasto corriente	639,734.4	639,734.4	0.0	0.0	0.0	0.0	463,207.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional para la Educación de los Adultos	435,523,391.1	17,420,233.5	52,261,577.7	104,524,252.1	0.0	13,419,183.4	15,284,708.0
Gasto corriente	435,523,391.1	17,420,233.5	52,261,577.7	104,524,252.1	0.0	13,419,183.4	15,284,708.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Lenguas Indígenas	5,256,676.3	438,056.4	876,112.7	1,314,169.1	438,056.4	876,112.7	1,314,169.1
Gasto corriente	5,256,676.3	438,056.4	876,112.7	1,314,169.1	438,056.4	876,112.7	1,314,169.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de la Infraestructura Física Educativa	436,984.0	0.0	0.0	218,492.0	0.0	0.0	218,492.0
Gasto corriente	436,984.0	0.0	0.0	218,492.0	0.0	0.0	218,492.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Capacitación Cinematográfica, A.C.	136,092.2	0.0	0.0	68,046.1	0.0	0.0	68,046.1
Gasto corriente	136,092.2	0.0	0.0	68,046.1	0.0	0.0	68,046.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
EDUCAL, S.A. de C.V.	2,749,015.0	0.0	0.0	112,399.0	0.0	0.0	112,399.0
Gasto corriente	2,749,015.0	0.0	0.0	112,399.0	0.0	0.0	112,399.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral	91,445.7	0.0	0.0	45,722.9	0.0	0.0	45,722.9
Gasto corriente	91,445.7	0.0	0.0	45,722.9	0.0	0.0	45,722.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fideicomiso para la Cineteca Nacional	107,481.3	0.0	0.0	53,740.7	0.0	0.0	53,740.7
Gasto corriente	107,481.3	0.0	0.0	53,740.7	0.0	0.0	53,740.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Salud							
Sector Central	66,318,611.0	0.0	6,303,828.2	9,803,828.2	0.0	6,303,828.2	9,479,610.8
Gasto corriente	17,288,798.0	0.0	412,563.4	412,563.4	0.0	412,563.4	412,563.4

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-marzo de 2008
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto de inversión	49,029,813.0	0.0	5,891,264.8	9,391,264.8	0.0	5,891,264.8	9,067,047.3
Centro Nacional para la Equidad de Género y Salud Reproductiva	6,594.5	0.0	0.0	6,594.5	0.0	0.0	6,594.5
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	6,594.5	0.0	0.0	6,594.5	0.0	0.0	6,594.5
Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz	118,535.1	0.0	0.0	59,267.6	0.0	0.0	59,267.6
Gasto corriente	118,535.1	0.0	0.0	59,267.6	0.0	0.0	59,267.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hospital General "Dr. Manuel Gea González"	25,573,393.6	2,131,116.1	4,262,232.3	6,393,348.4	1,180,004.0	2,457,050.5	2,457,050.5
Gasto corriente	25,573,393.6	2,131,116.1	4,262,232.3	6,393,348.4	1,180,004.0	2,457,050.5	2,457,050.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hospital General de México	19,536,817.4	1,262,233.0	2,565,212.0	4,356,093.0	1,018,474.8	2,042,228.6	3,089,383.1
Gasto corriente	214,048.4	0.0	25,068.0	40,055.0	0.0	0.0	0.0
Gasto de inversión	19,322,769.0	1,262,233.0	2,540,144.0	4,316,038.0	1,018,474.8	2,042,228.6	3,089,383.1
Instituto Nacional de Cancerología	41,246,464.4	3,120,874.9	6,241,749.7	9,742,221.2	0.0	295,165.4	3,949,009.0
Gasto corriente	41,246,464.4	3,120,874.9	6,241,749.7	9,742,221.2	0.0	295,165.4	3,949,009.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas	799,487.0	51,249.5	102,499.1	297,244.4	0.0	51,249.5	245,994.9
Gasto corriente	799,487.0	51,249.5	102,499.1	297,244.4	0.0	51,249.5	245,994.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán	31,680,468.8	2,498,727.6	2,968,931.9	3,119,138.0	1,753,530.8	2,968,931.9	3,119,138.0
Gasto corriente	31,680,468.8	2,498,727.6	2,968,931.9	3,119,138.0	1,753,530.8	2,968,931.9	3,119,138.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Perinatología Isidro Espinosa de los Reyes	327,768.0	0.0	0.0	118,054.0	0.0	0.0	118,052.1
Gasto corriente	327,768.0	0.0	0.0	118,054.0	0.0	0.0	118,052.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centros de Integración Juvenil, A.C.	2,133,552.2	117,686.8	316,715.5	460,451.1	117,686.8	316,715.5	460,451.1
Gasto corriente	2,133,552.2	117,686.8	316,715.5	460,451.1	117,686.8	316,715.5	460,451.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Marina	143,658,000.0	0.0	0.0	143,658,000.0	0.0	0.0	143,658,000.0
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	143,658,000.0	0.0	0.0	143,658,000.0	0.0	0.0	143,658,000.0
Trabajo y Previsión Social							
Sector Central	111,915,016.0	12,351,697.0	15,309,403.0	25,327,085.0	0.0	272,879.0	4,795,523.0
Gasto corriente	87,865,918.0	5,955,305.0	14,059,403.0	21,677,085.0	0.0	272,879.0	2,396,255.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-marzo de 2008
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto de inversión	24,049,098.0	6,396,392.0	1,250,000.0	3,650,000.0	0.0	0.0	2,399,268.0
Medio Ambiente y Recursos Naturales							
Sector Central	79,962,748.0	1,050,000.0	4,414,975.5	4,414,975.5	0.0	960,632.8	3,257,420.0
Gasto corriente	77,862,748.0	0.0	2,314,975.5	2,314,975.5	0.0	960,632.8	2,544,517.0
Gasto de inversión	2,100,000.0	1,050,000.0	2,100,000.0	2,100,000.0	0.0	0.0	712,903.0
Comisión Nacional del Agua	956,492,830.5	97,031.3	194,062.5	5,874,601.5	97,031.3	194,062.5	5,874,601.5
Gasto corriente	671,250,070.5	97,031.3	194,062.5	5,874,601.5	97,031.3	194,062.5	5,874,601.5
Gasto de inversión	285,242,760.0	0.0	0.0	0.0	0.0	0.0	0.0
Procuraduría Federal de Protección al Medio Ambiente	21,675,138.0	601,100.6	1,747,832.6	3,313,172.6	0.0	504,261.5	1,697,155.8
Gasto corriente	21,675,138.0	601,100.6	1,747,832.6	3,313,172.6	0.0	504,261.5	1,697,155.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional Forestal	2,201,220,240.0	1,238,843.0	25,409,436.0	26,648,279.0	0.0	1,770,337.0	2,464,702.4
Gasto corriente	2,201,220,240.0	1,238,843.0	25,409,436.0	26,648,279.0	0.0	1,770,337.0	2,464,702.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano de Tecnología del Agua	1,195,542.2	99,628.8	199,257.5	298,886.3	81,865.1	167,039.7	249,889.6
Gasto corriente	1,195,542.2	99,628.8	199,257.5	298,886.3	81,865.1	167,039.7	249,889.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Procuraduría General de la República	22,244,293.0	0.0	84,000.0	3,117,000.0	0.0	78,871.0	2,902,196.0
Gasto corriente	557,708.0	0.0	84,000.0	117,000.0	0.0	78,871.0	109,442.0
Gasto de inversión	21,686,585.0	0.0	0.0	3,000,000.0	0.0	0.0	2,792,754.0
Energía							
Sector Central	36,923,325.1	581,923.0	952,451.2	7,123,215.5	507,985.3	507,985.3	7,123,215.5
Gasto corriente	36,923,325.1	581,923.0	952,451.2	7,123,215.5	507,985.3	507,985.3	7,123,215.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Seguridad Nuclear y Salvaguardias	9,607,287.0	860,129.0	1,688,009.0	2,508,139.0	569,364.7	1,216,032.5	1,862,700.3
Gasto corriente	9,607,287.0	860,129.0	1,688,009.0	2,508,139.0	569,364.7	1,216,032.5	1,862,700.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Reguladora de Energía	13,170,137.8	147,774.4	295,548.8	563,896.6	147,774.4	295,548.8	392,925.1
Gasto corriente	13,170,137.8	147,774.4	295,548.8	563,896.6	147,774.4	295,548.8	392,925.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Mexicano del Petróleo	511,011,506.0	40,513,943.0	78,010,086.0	127,119,278.0	23,069,536.0	55,588,775.0	75,380,471.0
Gasto corriente	507,391,506.0	36,893,943.0	74,390,086.0	123,499,278.0	23,069,536.0	55,588,775.0	75,380,471.0
Gasto de inversión	3,620,000.0	3,620,000.0	3,620,000.0	3,620,000.0	0.0	0.0	0.0
Comisión Federal de Electricidad	13,333,641,929.0	21,800,409.0	58,386,086.0	93,940,579.0	4,685,466.0	11,790,662.0	25,841,733.0
Gasto corriente	9,787,538,263.0	222,929.0	1,228,807.0	1,686,500.0	222,929.0	1,228,807.0	1,686,500.0
Gasto de inversión	3,546,103,666.0	21,577,480.0	57,157,279.0	92,254,079.0	4,462,537.0	10,561,855.0	24,155,233.0
Petróleos Mexicanos (Consolidado)	27,249,540,447.0	1,232,522,778.0	3,016,640,681.0	4,723,993,416.0	986,730,847.0	2,485,677,827.0	3,547,043,617.0
Gasto corriente	11,602,903,462.0	839,894,833.0	1,974,923,571.0	3,191,919,164.0	748,654,468.0	1,639,454,343.0	2,439,976,832.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-marzo de 2008
Cifras acumuladas al mes que se reporta
(pesos)

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		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto de inversión	15,646,636,985.0	392,627,945.0	1,041,717,110.0	1,532,074,252.0	238,076,379.0	846,223,484.0	1,107,066,785.0
P.M.I. Comercio Internacional, S.A. de C.V.	29,643,179.0	3,057,244.0	6,685,755.0	9,715,191.0	140,509.0	1,650,633.0	2,882,391.0
Gasto corriente	29,643,179.0	3,057,244.0	6,685,755.0	9,715,191.0	140,509.0	1,650,633.0	2,882,391.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Compañía Mexicana de Exploraciones, S.A. de C.V.	79,552,600.0	455,000.0	455,000.0	1,255,410.0	455,000.0	455,000.0	1,255,410.0
Gasto corriente	79,552,600.0	455,000.0	455,000.0	1,255,410.0	455,000.0	455,000.0	1,255,410.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Desarrollo Social							
Fondo Nacional para el Fomento de las Artesanías	1,183,651.1	120,786.5	241,572.9	362,359.4	120,786.5	241,572.9	362,359.4
Gasto corriente	1,183,651.1	120,786.5	241,572.9	362,359.4	120,786.5	241,572.9	362,359.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Turismo							
Sector Central	13,918,248.0	0.0	949,910.0	1,899,819.0	0.0	0.0	1,735,950.0
Gasto corriente	13,918,248.0	0.0	949,910.0	1,899,819.0	0.0	0.0	1,735,950.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
FONATUR-BMO, S.A. de C.V.	25,794,755.0	1,684,124.0	3,437,132.0	5,573,426.0	606,062.0	1,352,036.0	3,277,767.0
Gasto corriente	25,794,755.0	1,684,124.0	3,437,132.0	5,573,426.0	606,062.0	1,352,036.0	3,277,767.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo de Promoción Turística de México, S.A. de C.V.	1,476,560,500.0	29,530,610.0	73,826,525.0	147,653,050.0	5,145,438.0	19,868,311.0	70,422,724.0
Gasto corriente	1,476,560,500.0	29,530,610.0	73,826,525.0	147,653,050.0	5,145,438.0	19,868,311.0	70,422,724.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fondo Nacional de Fomento al Turismo	393,515,434.9	20,912,474.4	44,348,093.7	70,803,871.6	6,198,465.7	13,290,157.5	27,099,055.5
Gasto corriente	84,351,924.9	2,626,286.0	5,354,827.1	9,583,005.8	16,373.0	1,635,694.0	2,277,282.0
Gasto de inversión	309,163,510.0	18,286,188.3	38,993,266.7	61,220,865.7	6,182,092.7	11,654,463.5	24,821,773.5
Instituto Federal Electoral	230,921,562.0	22,761,031.0	45,522,063.0	71,819,855.0	4,175,063.0	41,957,144.0	71,819,855.0
Gasto corriente	230,921,562.0	22,761,031.0	45,522,063.0	71,819,855.0	4,175,063.0	41,957,144.0	71,819,855.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Función Pública	37,835,200.0	248,779.0	2,624,945.0	5,247,556.0	248,779.0	2,110,822.0	3,446,412.0
Gasto corriente	37,835,200.0	248,779.0	2,624,945.0	5,247,556.0	248,779.0	2,110,822.0	3,446,412.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de los Derechos Humanos	30,156,092.0	0.0	0.0	22,362,803.1	0.0	0.0	22,362,803.1
Gasto corriente	24,391,000.0	0.0	0.0	22,362,803.1	0.0	0.0	22,362,803.1
Gasto de inversión	5,765,092.0	0.0	0.0	0.0	0.0	0.0	0.0
Seguridad Pública	1,066,320,383.3	0.0	0.0	1,640,480.1	0.0	0.0	1,640,480.1
Gasto corriente	628,217,009.7	0.0	0.0	1,640,480.1	0.0	0.0	1,640,480.1
Gasto de inversión	438,103,373.6	0.0	0.0	0.0	0.0	0.0	0.0
Consejería Jurídica del Ejecutivo Federal	8,707,926.0	725,661.0	1,451,321.0	4,353,963.0	194,901.0	348,391.0	499,952.0
Gasto corriente	8,707,926.0	725,661.0	1,451,321.0	4,353,963.0	194,901.0	348,391.0	499,952.0

MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS
Enero-marzo de 2008
Cifras acumuladas al mes que se reporta
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Consejo Nacional de Ciencia y Tecnología							
Consejo Nacional de Ciencia y Tecnología	6,970,922.1	2,020,289.6	3,204,596.0	4,186,661.1	1,281,060.4	1,366,493.9	2,109,204.0
Gasto corriente	6,970,922.1	2,020,289.6	3,204,596.0	4,186,661.1	1,281,060.4	1,366,493.9	2,109,204.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de la Frontera Sur	313,501.5	0.0	0.0	156,750.8	0.0	0.0	156,750.8
Gasto corriente	313,501.5			156,750.8			156,750.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Nacional de Astrofísica Óptica y Electrónica	20,200,752.1	0.0	6,086,434.1	7,234,585.5	0.0	6,086,434.1	7,234,585.5
Gasto corriente	200,752.1	0.0	0.0	100,376.0	0.0	0.0	100,376.0
Gasto de inversión	20,000,000.0	0.0	6,086,434.1	7,134,209.5	0.0	6,086,434.1	7,134,209.5
Centro de Ingeniería y Desarrollo Industrial	105,780.2	0.0	0.0	52,890.2	0.0	0.0	52,890.2
Gasto corriente	105,780.2	0.0	0.0	52,890.2	0.0	0.0	52,890.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.	2,690,129.7	77,500.0	549,754.2	2,650,158.0	0.0	394,754.2	1,013,797.5
Gasto corriente	324,943.4	77,500.0	155,000.0	284,971.7	0.0	0.0	194,971.7
Gasto de inversión	2,365,186.3	0.0	394,754.2	2,365,186.3	0.0	394,754.2	818,825.8
Centro de Investigación en Matemáticas	1,272,564.9	106,047.1	212,094.1	318,141.2	0.0	159,165.2	210,127.2
Gasto corriente	1,272,564.9	106,047.1	212,094.1	318,141.2	0.0	159,165.2	210,127.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Materiales Avanzados, S.C.	153,718.2	0.0	0.0	76,859.1	0.0	0.0	76,859.1
Gasto corriente	153,718.2	0.0	0.0	76,859.1	0.0	0.0	76,859.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"	1,098,296.0	16,598.7	281,635.5	423,671.4	16,598.7	281,635.5	377,449.2
Gasto corriente	1,098,296.0	16,598.7	281,635.5	423,671.4	16,598.7	281,635.5	377,449.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.	849,757.8	70,813.1	141,626.8	212,440.2	63,320.1	127,938.8	192,678.2
Gasto corriente	849,757.8	70,813.1	141,626.8	212,440.2	63,320.1	127,938.8	192,678.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación y Docencia Económicas, A.C.	1,217,160.0	101,430.0	202,860.0	304,290.0	101,430.0	202,860.0	304,290.0
Gasto corriente	1,217,160.0	101,430.0	202,860.0	304,290.0	101,430.0	202,860.0	304,290.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero	Enero-febrero	Enero-marzo	Enero	Enero-febrero	Enero-marzo
Centro de Investigaciones Biológicas del Noroeste, S.C.	2,400,000.0	0.0	45,971.4	91,942.8	0.0	45,971.4	91,942.8
Gasto corriente	2,400,000.0	0.0	45,971.4	91,942.8	0.0	45,971.4	91,942.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación Científica de Yucatán, A.C.	3,441,333.6	116,655.4	233,310.8	349,966.1	111,992.1	221,315.6	221,315.6
Gasto corriente	3,441,333.6	116,655.4	233,310.8	349,966.1	111,992.1	221,315.6	221,315.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigaciones en Óptica, A.C.	1,391,497.9	103,352.6	205,102.5	386,492.4	103,352.6	205,102.5	386,492.4
Gasto corriente	1,391,497.9	103,352.6	205,102.5	386,492.4	103,352.6	205,102.5	386,492.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CIATEQ, A.C. Centro de Tecnología Avanzada	1,672,742.0	139,400.0	278,800.0	418,200.0	74,349.1	99,011.1	123,673.1
Gasto corriente	1,672,742.0	139,400.0	278,800.0	418,200.0	74,349.1	99,011.1	123,673.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Corporación Mexicana de Investigación en Materiales, S.A. de C.V.	19,792,492.0	3,940,977.0	7,595,086.0	13,031,906.0	0.0	20,455.0	465,335.0
Gasto corriente	19,792,492.0	3,940,977.0	7,595,086.0	13,031,906.0	0.0	20,455.0	465,335.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
El Colegio de San Luis, A.C.	296,435.0	0.0	0.0	180,000.0	0.0	0.0	170,841.0
Gasto corriente	296,435.0	0.0	0.0	180,000.0	0.0	0.0	170,841.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto Potosino de Investigación Científica y Tecnológica, A.C.	416,348.0	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0
Gasto corriente	416,348.0	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Centro de Investigación en Alimentación y Desarrollo, A.C.	2,267,316.8	172,702.8	345,405.5	615,550.1	18,266.1	160,817.6	398,355.2
Gasto corriente	2,267,316.8	172,702.8	345,405.5	615,550.1	18,266.1	160,817.6	398,355.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado	3,386,693,756.0	93,586,220.0	348,336,941.0	443,743,345.0	0.0	173,379,285.0	331,682,919.0
Gasto corriente	2,433,353,524.0	78,691,077.0	302,546,991.0	356,267,694.0	0.0	167,489,042.0	291,766,704.0
Gasto de inversión	953,340,232.0	14,895,143.0	45,789,950.0	87,475,651.0	0.0	5,890,243.0	39,916,215.0
Instituto Mexicano del Seguro Social	6,260,932,354.4	322,404,935.0	604,126,728.0	686,850,659.0	237,084,536.0	405,731,356.0	472,535,993.0
Gasto corriente	6,260,932,354.4	322,404,935.0	604,126,728.0	686,850,659.0	237,084,536.0	405,731,356.0	472,535,993.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fuente: Dependencias y entidades de la Administración Pública Federal.