

## ANEXO VII

### MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en el artículo 50, último párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

#### MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-junio de 2008 Cifras acumuladas al mes que se reporta (pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Poder Legislativo</b>							
<b>Auditoría Superior de la Federación</b>	<b>3,958,316.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,958,316.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,767,597.3</b>
Gasto corriente	3,958,316.0	0.0	0.0	3,958,316.0	0.0	0.0	3,767,597.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Presidencia de la República</b>	<b>348,151,054.8</b>	<b>266,540,559.8</b>	<b>270,636,756.1</b>	<b>276,792,952.5</b>	<b>262,027,895.4</b>	<b>267,324,534.0</b>	<b>270,639,818.5</b>
Gasto corriente	113,964,382.8	32,353,887.8	36,450,084.1	42,606,280.5	27,841,223.4	33,137,862.0	36,453,146.5
Gasto de inversión	234,186,672.0	234,186,672.0	234,186,672.0	234,186,672.0	234,186,672.0	234,186,672.0	234,186,672.0
<b>Poder Judicial</b>							
<b>Suprema Corte de Justicia de la Nación</b>	<b>108,234,369.0</b>	<b>43,346,927.0</b>	<b>48,490,862.0</b>	<b>54,501,801.0</b>	<b>35,576,006.0</b>	<b>40,260,634.0</b>	<b>46,440,112.0</b>
Gasto corriente	43,923,793.0	20,561,680.0	24,250,888.0	27,821,114.0	14,625,358.0	17,855,259.0	21,594,024.0
Gasto de inversión	64,310,576.0	22,785,247.0	24,239,974.0	26,680,687.0	20,950,648.0	22,405,375.0	24,846,088.0
<b>Consejo de la Judicatura Federal</b>	<b>881,875,304.0</b>	<b>296,898,831.0</b>	<b>356,382,448.0</b>	<b>512,408,857.0</b>	<b>210,774,314.0</b>	<b>258,334,270.0</b>	<b>403,538,010.0</b>
Gasto corriente	239,344,778.0	75,994,629.0	95,679,923.0	117,945,109.0	50,497,806.0	68,271,432.0	94,815,435.0
Gasto de inversión	642,530,526.0	220,904,202.0	260,702,525.0	394,463,748.0	160,276,508.0	190,062,838.0	308,722,575.0
<b>Tribunal Electoral del Poder Judicial de la Federación</b>	<b>8,829,250.0</b>	<b>3,398,250.0</b>	<b>6,796,500.0</b>	<b>7,296,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,765,500.0</b>
Gasto corriente	8,829,250.0	3,398,250.0	6,796,500.0	7,296,500.0	0.0	0.0	2,765,500.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Gobernación</b>	<b>613,803,635.0</b>	<b>90,320,488.0</b>	<b>122,022,784.0</b>	<b>154,251,264.0</b>	<b>55,688,153.0</b>	<b>69,444,421.0</b>	<b>81,098,090.0</b>
Gasto corriente	558,403,635.0	90,320,488.0	122,022,784.0	154,251,264.0	55,688,153.0	69,444,421.0	81,098,090.0
Gasto de inversión	55,400,000.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Relaciones Exteriores</b>	<b>1,129,046,372.7</b>	<b>293,426,123.8</b>	<b>367,687,119.1</b>	<b>443,918,063.4</b>	<b>292,127,327.7</b>	<b>366,216,787.0</b>	<b>442,670,830.8</b>
Gasto corriente	994,720,510.7	258,011,625.5	323,418,996.2	390,796,315.9	258,011,625.5	323,418,996.2	390,796,315.9
Gasto de inversión	134,325,862.0	35,414,498.3	44,268,122.9	53,121,747.5	34,115,702.2	42,797,790.8	51,874,514.9
<b>Hacienda y Crédito Público</b>							
<b>Sector Central</b>	<b>364,042,659.1</b>	<b>110,545,484.4</b>	<b>133,084,364.3</b>	<b>163,537,289.4</b>	<b>105,157,106.7</b>	<b>130,551,431.9</b>	<b>162,771,572.1</b>
Gasto corriente	364,042,659.1	110,545,484.4	133,084,364.3	163,537,289.4	105,157,106.7	130,551,431.9	162,771,572.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Estadística, Geografía e Informática</b>	<b>158,641,851.0</b>	<b>43,844,840.2</b>	<b>47,472,373.8</b>	<b>53,776,567.9</b>	<b>39,963,402.4</b>	<b>44,097,146.8</b>	<b>49,425,609.9</b>
Gasto corriente	158,641,851.0	43,844,840.2	47,472,373.8	53,776,567.9	39,963,402.4	44,097,146.8	49,425,609.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional Bancaria y de Valores	66,035,587.1	34,376,112.0	38,048,408.3	41,380,250.2	32,896,241.6	35,353,591.1	35,353,591.1
Gasto corriente	66,035,587.1	34,376,112.0	38,048,408.3	41,380,250.2	32,896,241.6	35,353,591.1	35,353,591.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional de Seguros y Fianzas	3,709,738.5	1,341,195.0	1,632,392.9	1,959,881.9	1,288,910.3	1,375,275.3	1,427,140.3
Gasto corriente	3,709,738.5	1,341,195.0	1,632,392.9	1,959,881.9	1,288,910.3	1,375,275.3	1,427,140.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Comisión Nacional del Sistema de Ahorro para el Retiro	17,429,536.1	5,197,395.6	6,719,199.8	8,298,711.0	2,457,981.3	3,250,923.0	3,906,426.1
Gasto corriente	17,429,536.1	5,197,395.6	6,719,199.8	8,298,711.0	2,457,981.3	3,250,923.0	3,906,426.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-junio de 2008  
Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Servicio de Administración Tributaria</b>	<b>359,162,634.1</b>	<b>117,936,847.7</b>	<b>148,084,696.0</b>	<b>178,235,852.0</b>	<b>33,066,373.9</b>	<b>41,142,592.9</b>	<b>49,448,189.6</b>
Gasto corriente	359,162,634.1	117,936,847.7	148,084,696.0	178,235,852.0	33,066,373.9	41,142,592.9	49,448,189.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional para el Desarrollo de los Pueblos Indígenas</b>	<b>86,238,393.7</b>	<b>22,330,326.9</b>	<b>28,975,097.4</b>	<b>33,797,324.0</b>	<b>8,858,165.8</b>	<b>10,909,448.6</b>	<b>10,912,165.4</b>
Gasto corriente	81,155,718.5	21,092,826.9	27,737,597.4	32,559,824.0	8,858,165.8	10,909,448.6	10,912,165.4
Gasto de inversión	5,082,675.2	1,237,500.0	1,237,500.0	1,237,500.0	0.0	0.0	0.0
<b>Notimex, Agencia de Noticias del Estado Mexicano</b>	<b>419,378.5</b>	<b>177,949.3</b>	<b>177,949.3</b>	<b>296,582.1</b>	<b>177,949.3</b>	<b>177,949.3</b>	<b>296,582.1</b>
Gasto corriente	419,378.5	177,949.3	177,949.3	296,582.1	177,949.3	177,949.3	296,582.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Casa de Moneda de México</b>	<b>4,277,360.8</b>	<b>2,874,888.0</b>	<b>3,050,197.0</b>	<b>3,225,506.0</b>	<b>1,146,564.0</b>	<b>1,257,059.0</b>	<b>1,917,752.0</b>
Gasto corriente	2,103,708.0	701,236.0	876,545.0	1,051,854.0	569,980.0	680,475.0	790,970.0
Gasto de inversión	2,173,652.8	2,173,652.0	2,173,652.0	2,173,652.0	576,584.0	576,584.0	1,126,782.0
<b>Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros</b>	<b>42,402,613.0</b>	<b>14,190,304.0</b>	<b>17,737,880.0</b>	<b>21,285,456.0</b>	<b>5,813,607.2</b>	<b>6,779,681.4</b>	<b>9,039,248.3</b>
Gasto corriente	42,402,613.0	14,190,304.0	17,737,880.0	21,285,456.0	5,813,607.2	6,779,681.4	9,039,248.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Financiera Rural</b>	<b>203,877,296.0</b>	<b>67,959,099.0</b>	<b>84,948,873.0</b>	<b>101,938,648.0</b>	<b>39,631,651.0</b>	<b>50,294,904.0</b>	<b>68,178,720.0</b>
Gasto corriente	203,877,296.0	67,959,099.0	84,948,873.0	101,938,648.0	39,631,651.0	50,294,904.0	68,178,720.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Vivienda</b>	<b>9,940,747.4</b>	<b>3,294,415.6</b>	<b>4,118,019.6</b>	<b>4,941,623.5</b>	<b>2,813,927.9</b>	<b>3,526,595.8</b>	<b>4,055,545.7</b>
Gasto corriente	9,940,747.4	3,294,415.6	4,118,019.6	4,941,623.5	2,813,927.9	3,526,595.8	4,055,545.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Federal de Acceso a la Información Pública</b>	<b>11,676,737.0</b>	<b>3,059,187.0</b>	<b>3,700,240.0</b>	<b>4,374,910.0</b>	<b>2,304,735.0</b>	<b>2,767,790.0</b>	<b>3,110,489.0</b>
Gasto corriente	11,676,737.0	3,059,187.0	3,700,240.0	4,374,910.0	2,304,735.0	2,767,790.0	3,110,489.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto para la Protección del Ahorro Bancario</b>	<b>67,874,260.0</b>	<b>20,515,731.0</b>	<b>24,610,884.0</b>	<b>50,796,271.0</b>	<b>10,544,294.0</b>	<b>13,388,886.0</b>	<b>22,684,956.0</b>
Gasto corriente	67,874,260.0	20,515,731.0	24,610,884.0	50,796,271.0	10,544,294.0	13,388,886.0	22,684,956.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Lotería Nacional para la Asistencia Pública</b>	<b>963,433.2</b>	<b>481,717.0</b>	<b>481,717.0</b>	<b>802,861.0</b>	<b>481,717.0</b>	<b>481,717.0</b>	<b>802,861.0</b>
Gasto corriente	963,433.2	481,717.0	481,717.0	802,861.0	481,717.0	481,717.0	802,861.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Pronósticos para la Asistencia Pública</b>	<b>106,994,674.0</b>	<b>27,199,787.0</b>	<b>37,144,662.0</b>	<b>47,410,411.0</b>	<b>12,434,451.0</b>	<b>32,771,196.0</b>	<b>39,657,703.0</b>
Gasto corriente	106,994,674.0	27,199,787.0	37,144,662.0	47,410,411.0	12,434,451.0	32,771,196.0	39,657,703.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Administración y Enajenación de Bienes</b>	<b>307,028,696.0</b>	<b>109,467,205.0</b>	<b>133,824,953.0</b>	<b>162,073,699.9</b>	<b>86,133,412.3</b>	<b>102,584,832.9</b>	<b>122,772,062.2</b>
Gasto corriente	307,028,696.0	109,467,205.0	133,824,953.0	162,073,699.9	86,133,412.3	102,584,832.9	122,772,062.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Exportadores Asociados, S.A. de C.V.</b>	<b>82,696.5</b>	<b>41,348.3</b>	<b>41,348.3</b>	<b>68,914.0</b>	<b>41,348.3</b>	<b>41,348.3</b>	<b>68,914.0</b>
Gasto corriente	82,696.5	41,348.3	41,348.3	68,914.0	41,348.3	41,348.3	68,914.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco Nacional de Comercio Exterior, S.N.C.</b>	<b>229,745,413.0</b>	<b>57,160,182.0</b>	<b>70,854,415.0</b>	<b>86,985,698.0</b>	<b>23,547,264.0</b>	<b>32,715,441.0</b>	<b>41,279,406.0</b>
Gasto corriente	229,745,413.0	57,160,182.0	70,854,415.0	86,985,698.0	23,547,264.0	32,715,441.0	41,279,406.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco Nacional de Obras y Servicios Públicos, S.N.C.</b>	<b>51,439,486.2</b>	<b>15,989,533.0</b>	<b>19,541,732.2</b>	<b>24,003,291.4</b>	<b>7,393,522.8</b>	<b>9,156,432.2</b>	<b>13,882,997.2</b>
Gasto corriente	51,439,486.2	15,989,533.0	19,541,732.2	24,003,291.4	7,393,522.8	9,156,432.2	13,882,997.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

Enero-junio de 2008

Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Nacional Financiera, S.N.C.</b>	<b>326,289,835.7</b>	<b>105,087,092.2</b>	<b>133,510,301.6</b>	<b>160,304,634.5</b>	<b>78,967,802.3</b>	<b>110,630,999.9</b>	<b>129,688,187.8</b>
Gasto corriente	326,289,835.7	105,087,092.2	133,510,301.6	160,304,634.5	78,967,802.3	110,630,999.9	129,688,187.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco del Ahorro Nacional y Servicios Financieros, S.N.C.</b>	<b>295,608,363.0</b>	<b>100,926,414.0</b>	<b>121,724,526.0</b>	<b>147,334,562.0</b>	<b>60,407,217.0</b>	<b>86,883,733.0</b>	<b>108,976,750.0</b>
Gasto corriente	96,417,076.0	32,139,025.0	40,173,782.0	48,208,538.0	21,823,249.0	27,279,062.0	32,734,874.0
Gasto de inversión	199,191,287.0	68,787,389.0	81,550,744.0	99,126,024.0	38,583,968.0	59,604,671.0	76,241,876.0
<b>Sociedad Hipotecaria Federal, S.N.C.</b>	<b>25,988,038.0</b>	<b>11,140,092.0</b>	<b>12,992,960.0</b>	<b>14,670,828.0</b>	<b>2,080,233.5</b>	<b>2,615,149.9</b>	<b>3,876,615.4</b>
Gasto corriente	25,988,038.0	11,140,092.0	12,992,960.0	14,670,828.0	2,080,233.5	2,615,149.9	3,876,615.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios</b>	<b>3,019,592.0</b>	<b>890,889.0</b>	<b>1,265,251.0</b>	<b>1,495,041.0</b>	<b>647,446.0</b>	<b>856,637.0</b>	<b>995,301.0</b>
Gasto corriente	3,019,592.0	890,889.0	1,265,251.0	1,495,041.0	647,446.0	856,637.0	995,301.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Capitalización e Inversión del Sector Rural</b>	<b>1,182,200.0</b>	<b>379,024.0</b>	<b>465,348.0</b>	<b>590,348.0</b>	<b>273,682.0</b>	<b>308,682.0</b>	<b>343,682.0</b>
Gasto corriente	1,182,200.0	379,024.0	465,348.0	590,348.0	273,682.0	308,682.0	343,682.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura</b>	<b>22,646,936.0</b>	<b>6,681,670.0</b>	<b>9,489,382.0</b>	<b>11,212,808.0</b>	<b>4,855,844.0</b>	<b>6,424,780.0</b>	<b>7,464,757.0</b>
Gasto corriente	22,646,936.0	6,681,670.0	9,489,382.0	11,212,808.0	4,855,844.0	6,424,780.0	7,464,757.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Garantía y Fomento para las Actividades Pesqueras</b>	<b>3,019,592.0</b>	<b>890,889.0</b>	<b>1,265,251.0</b>	<b>1,495,041.0</b>	<b>647,446.0</b>	<b>856,637.0</b>	<b>995,301.0</b>
Gasto corriente	3,019,592.0	890,889.0	1,265,251.0	1,495,041.0	647,446.0	856,637.0	995,301.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Especial para Financiamientos Agropecuarios</b>	<b>133,668,368.6</b>	<b>39,872,656.5</b>	<b>55,982,208.9</b>	<b>66,236,619.3</b>	<b>29,033,796.9</b>	<b>38,265,161.7</b>	<b>44,510,157.2</b>
Gasto corriente	133,668,368.6	39,872,656.5	55,982,208.9	66,236,619.3	29,033,796.9	38,265,161.7	44,510,157.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Defensa Nacional</b>							
<b>Sector Central</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>
Gasto corriente	6,746,705.0	6,746,705.0	6,746,705.0	6,746,705.0	6,746,705.0	6,746,705.0	6,746,705.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas</b>	<b>180,869,621.0</b>	<b>64,455,274.0</b>	<b>89,724,011.0</b>	<b>101,633,298.0</b>	<b>31,044,777.3</b>	<b>50,161,675.4</b>	<b>50,213,455.3</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	180,869,621.0	64,455,274.0	89,724,011.0	101,633,298.0	31,044,777.3	50,161,675.4	50,213,455.3
<b>Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación</b>							
<b>Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria</b>	<b>108,160,084.5</b>	<b>15,430,228.2</b>	<b>19,287,785.2</b>	<b>23,145,342.3</b>	<b>10,136,191.6</b>	<b>12,054,431.0</b>	<b>20,709,111.2</b>
Gasto corriente	108,160,084.5	15,430,228.2	19,287,785.2	23,145,342.3	10,136,191.6	12,054,431.0	20,709,111.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Apoyos y Servicios a la Comercialización Agropecuaria</b>	<b>N.D.</b>	<b>20,119,161.2</b>	<b>20,719,072.2</b>	<b>21,318,983.6</b>	<b>20,119,161.2</b>	<b>20,719,072.2</b>	<b>21,318,983.6</b>
Gasto corriente	N.D.	20,119,161.2	20,719,072.2	21,318,983.6	20,119,161.2	20,719,072.2	21,318,983.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Información y Estadística Agroalimentaria y Pesquera</b>	<b>2,503,185.9</b>	<b>834,395.3</b>	<b>1,042,994.1</b>	<b>1,251,592.9</b>	<b>834,395.3</b>	<b>1,042,994.1</b>	<b>1,251,592.9</b>
Gasto corriente	2,503,185.9	834,395.3	1,042,994.1	1,251,592.9	834,395.3	1,042,994.1	1,251,592.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

Enero-junio de 2008

Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Productora Nacional de Biológicos Veterinarios</b>	<b>266,598.0</b>	<b>73,232.0</b>	<b>73,232.0</b>	<b>130,235.0</b>	<b>73,232.0</b>	<b>73,232.0</b>	<b>122,053.0</b>
Gasto corriente	266,598.0	73,232.0	73,232.0	130,235.0	73,232.0	73,232.0	122,053.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fideicomiso de Riesgo Compartido</b>	<b>10,943,806.8</b>	<b>1,902,814.9</b>	<b>2,327,525.9</b>	<b>3,003,539.5</b>	<b>587,732.0</b>	<b>1,038,782.6</b>	<b>3,045,983.4</b>
Gasto corriente	10,943,806.8	1,902,814.9	2,327,525.9	3,003,539.5	587,732.0	1,038,782.6	3,045,983.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Empresas Expropiadas del Sector Azucarero</b>	<b>125,476.0</b>	<b>86,702.0</b>	<b>102,378.0</b>	<b>117,877.0</b>	<b>86,702.0</b>	<b>102,378.0</b>	<b>117,877.0</b>
Gasto corriente	125,476.0	86,702.0	102,378.0	117,877.0	86,702.0	102,378.0	117,877.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comunicaciones y Transportes</b>							
<b>Sector Central</b>	<b>1,556,551,428.4</b>	<b>798,946,021.4</b>	<b>933,981,818.9</b>	<b>1,097,251,815.3</b>	<b>519,403,797.0</b>	<b>653,004,443.8</b>	<b>802,250,520.0</b>
Gasto corriente	382,460,949.0	126,106,302.4	156,676,805.9	187,247,309.3	24,533,646.5	31,879,895.5	54,628,250.9
Gasto de inversión	1,174,090,479.4	672,839,719.0	777,305,013.0	910,004,506.0	494,870,150.5	621,124,548.3	747,622,269.0
<b>Comisión Federal de Telecomunicaciones</b>	<b>19,112,780.0</b>	<b>6,089,288.4</b>	<b>7,726,212.7</b>	<b>9,833,137.0</b>	<b>670,208.3</b>	<b>5,819,607.0</b>	<b>6,972,982.6</b>
Gasto corriente	19,112,780.0	6,089,288.4	7,726,212.7	9,833,137.0	670,208.3	5,819,607.0	6,972,982.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Caminos y Puentes Federales de Ingresos y Servicios Conexos</b>	<b>34,719,360.0</b>	<b>10,662,155.6</b>	<b>13,707,219.2</b>	<b>16,726,473.6</b>	<b>9,957,844.8</b>	<b>12,331,625.4</b>	<b>15,772,894.1</b>
Gasto corriente	34,719,360.0	10,662,155.6	13,707,219.2	16,726,473.6	9,957,844.8	12,331,625.4	15,772,894.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Aeropuertos y Servicios Auxiliares</b>	<b>28,751,209.0</b>	<b>5,254,701.0</b>	<b>5,254,701.0</b>	<b>5,254,701.0</b>	<b>1,651,369.0</b>	<b>1,651,369.0</b>	<b>1,651,369.0</b>
Gasto corriente	28,751,209.0	5,254,701.0	5,254,701.0	5,254,701.0	1,651,369.0	1,651,369.0	1,651,369.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Telecomunicaciones de México</b>	<b>9,143,333.0</b>	<b>995,043.5</b>	<b>995,043.5</b>	<b>995,043.5</b>	<b>995,043.5</b>	<b>995,043.5</b>	<b>995,043.5</b>
Gasto corriente	9,143,333.0	995,043.5	995,043.5	995,043.5	995,043.5	995,043.5	995,043.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Aeropuerto Internacional de la Ciudad de México</b>	<b>550,681,880.0</b>	<b>183,560,626.7</b>	<b>229,450,783.4</b>	<b>275,340,940.0</b>	<b>82,328,673.9</b>	<b>85,015,982.6</b>	<b>103,452,251.1</b>
Gasto corriente	550,681,880.0	183,560,626.7	229,450,783.4	275,340,940.0	82,328,673.9	85,015,982.6	103,452,251.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Economía</b>							
<b>Sector Central</b>	<b>77,029,875.8</b>	<b>15,981,793.1</b>	<b>23,309,185.8</b>	<b>29,475,107.4</b>	<b>15,981,793.1</b>	<b>23,309,185.8</b>	<b>29,475,107.4</b>
Gasto corriente	77,029,875.8	15,981,793.1	23,309,185.8	29,475,107.4	15,981,793.1	23,309,185.8	29,475,107.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Federal de Competencia</b>	<b>15,611,695.9</b>	<b>4,102,178.0</b>	<b>5,410,076.0</b>	<b>6,734,688.0</b>	<b>3,766,986.0</b>	<b>5,246,290.0</b>	<b>6,366,138.0</b>
Gasto corriente	15,611,695.9	4,102,178.0	5,410,076.0	6,734,688.0	3,766,986.0	5,246,290.0	6,366,138.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Federal de Mejora Regulatoria</b>	<b>817,463.2</b>	<b>272,487.7</b>	<b>340,609.7</b>	<b>408,731.6</b>	<b>173,688.8</b>	<b>243,032.5</b>	<b>372,977.6</b>
Gasto corriente	817,463.2	272,487.7	340,609.7	408,731.6	173,688.8	243,032.5	372,977.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)</b>	<b>779,257.7</b>	<b>259,752.6</b>	<b>324,690.7</b>	<b>389,628.8</b>	<b>123,177.7</b>	<b>169,481.4</b>	<b>221,475.5</b>
Gasto corriente	779,257.7	259,752.6	324,690.7	389,628.8	123,177.7	169,481.4	221,475.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro Nacional de Metrología</b>	<b>2,620,835.0</b>	<b>655,206.0</b>	<b>873,608.0</b>	<b>1,092,010.7</b>	<b>115,139.3</b>	<b>115,139.3</b>	<b>231,646.5</b>
Gasto corriente	2,620,835.0	655,206.0	873,608.0	1,092,010.7	115,139.3	115,139.3	231,646.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Procuraduría Federal del Consumidor</b>	<b>38,996,911.0</b>	<b>9,973,552.5</b>	<b>15,206,964.8</b>	<b>21,053,768.0</b>	<b>4,417,168.0</b>	<b>7,624,707.0</b>	<b>12,774,398.0</b>
Gasto corriente	38,996,911.0	9,973,552.5	15,206,964.8	21,053,768.0	4,417,168.0	7,624,707.0	12,774,398.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Educación Pública</b>							
<b>Sector Central</b>	<b>118,108,085.3</b>	<b>35,418,533.8</b>	<b>45,754,727.8</b>	<b>56,090,921.7</b>	<b>0.0</b>	<b>110,400.0</b>	<b>12,987,718.1</b>
Gasto corriente	118,108,085.3	35,418,533.8	45,754,727.8	56,090,921.7	0.0	110,400.0	12,987,718.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

Enero-junio de 2008

Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>XE-IPN Canal 11</b>	<b>382,567.5</b>	<b>85,015.0</b>	<b>127,522.5</b>	<b>170,030.0</b>	<b>0.0</b>	<b>0.0</b>	<b>156,198.9</b>
Gasto corriente	382,567.5	85,015.0	127,522.5	170,030.0	0.0	0.0	156,198.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Antropología e Historia</b>	<b>364,203.0</b>	<b>182,101.0</b>	<b>182,101.0</b>	<b>303,502.0</b>	<b>182,101.0</b>	<b>182,101.0</b>	<b>303,502.0</b>
Gasto corriente	364,203.0	182,101.0	182,101.0	303,502.0	182,101.0	182,101.0	303,502.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Bellas Artes y Literatura</b>	<b>5,000,050.0</b>	<b>1,666,684.0</b>	<b>2,083,355.0</b>	<b>2,500,026.0</b>	<b>0.0</b>	<b>0.0</b>	<b>981,971.0</b>
Gasto corriente	5,000,050.0	1,666,684.0	2,083,355.0	2,500,026.0	0.0	0.0	981,971.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Radio Educación</b>	<b>243,524.0</b>	<b>170,467.0</b>	<b>170,467.0</b>	<b>219,172.0</b>	<b>170,467.0</b>	<b>170,467.0</b>	<b>219,172.0</b>
Gasto corriente	243,524.0	170,467.0	170,467.0	219,172.0	170,467.0	170,467.0	219,172.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Enseñanza Técnica Industrial</b>	<b>201,300.0</b>	<b>100,600.0</b>	<b>167,721.0</b>	<b>167,721.0</b>	<b>100,600.0</b>	<b>167,721.0</b>	<b>167,721.0</b>
Gasto corriente	201,300.0	100,600.0	167,721.0	167,721.0	100,600.0	167,721.0	167,721.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional</b>	<b>327,146.0</b>	<b>163,573.0</b>	<b>163,573.0</b>	<b>272,622.0</b>	<b>163,573.0</b>	<b>163,573.0</b>	<b>272,622.0</b>
Gasto corriente	327,146.0	163,573.0	163,573.0	272,622.0	163,573.0	163,573.0	272,622.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Colegio de Bachilleres</b>	<b>657,938.0</b>	<b>246,726.8</b>	<b>246,726.8</b>	<b>575,695.8</b>	<b>246,726.8</b>	<b>246,726.8</b>	<b>575,695.8</b>
Gasto corriente	657,938.0	246,726.8	246,726.8	575,695.8	246,726.8	246,726.8	575,695.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Colegio Nacional de Educación Profesional Técnica</b>	<b>7,743,069.0</b>	<b>1,950,000.0</b>	<b>2,605,000.0</b>	<b>3,235,000.0</b>	<b>1,935,767.0</b>	<b>2,581,023.0</b>	<b>3,226,279.0</b>
Gasto corriente	7,743,069.0	1,950,000.0	2,605,000.0	3,235,000.0	1,935,767.0	2,581,023.0	3,226,279.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional</b>	<b>176,757.3</b>	<b>88,379.0</b>	<b>147,298.0</b>	<b>147,298.0</b>	<b>88,379.0</b>	<b>147,298.0</b>	<b>147,298.0</b>
Gasto corriente	176,757.3	88,379.0	147,298.0	147,298.0	88,379.0	147,298.0	147,298.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Cultura Física y Deporte</b>	<b>7,388,464.0</b>	<b>7,156,678.0</b>	<b>7,156,678.0</b>	<b>7,292,847.0</b>	<b>956,340.0</b>	<b>3,064,525.0</b>	<b>4,840,745.0</b>
Gasto corriente	723,873.0	492,087.0	492,087.0	628,256.0	412,584.0	412,584.0	434,212.0
Gasto de inversión	6,664,591.0	6,664,591.0	6,664,591.0	6,664,591.0	543,756.0	2,651,941.0	4,406,533.0
<b>Comisión Nacional de Libros de Texto Gratuitos</b>	<b>320,318.7</b>	<b>106,772.9</b>	<b>106,772.9</b>	<b>213,545.8</b>	<b>106,772.9</b>	<b>106,772.9</b>	<b>106,772.9</b>
Gasto corriente	320,318.7	106,772.9	106,772.9	213,545.8	106,772.9	106,772.9	106,772.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Cultura Económica</b>	<b>639,734.4</b>	<b>639,734.4</b>	<b>639,734.4</b>	<b>639,734.4</b>	<b>463,206.8</b>	<b>463,206.8</b>	<b>463,206.8</b>
Gasto corriente	639,734.4	639,734.4	639,734.4	639,734.4	463,206.8	463,206.8	463,206.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional para la Educación de los Adultos</b>	<b>435,523,391.1</b>	<b>156,786,926.5</b>	<b>191,628,270.7</b>	<b>226,469,614.9</b>	<b>59,521,459.5</b>	<b>61,299,801.2</b>	<b>63,156,425.8</b>
Gasto corriente	435,523,391.1	156,786,926.5	191,628,270.7	226,469,614.9	59,521,459.5	61,299,801.2	63,156,425.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Lenguas Indígenas</b>	<b>5,256,676.3</b>	<b>1,752,225.4</b>	<b>2,190,281.8</b>	<b>2,628,338.2</b>	<b>1,752,225.4</b>	<b>2,190,281.8</b>	<b>2,628,338.2</b>
Gasto corriente	5,256,676.3	1,752,225.4	2,190,281.8	2,628,338.2	1,752,225.4	2,190,281.8	2,628,338.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional para la Evaluación de la Educación</b>	<b>49,521.3</b>	<b>24,760.7</b>	<b>24,760.7</b>	<b>24,760.7</b>	<b>24,760.7</b>	<b>24,760.7</b>	<b>24,760.7</b>
Gasto corriente	49,521.3	24,760.7	24,760.7	24,760.7	24,760.7	24,760.7	24,760.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

Enero-junio de 2008

Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Patronato de Obras e Instalaciones del Instituto Politécnico Nacional</b>	<b>593,984.0</b>	<b>506,640.4</b>	<b>506,640.4</b>	<b>564,869.5</b>	<b>506,640.4</b>	<b>506,640.4</b>	<b>564,869.5</b>
Gasto corriente	593,984.0	506,640.4	506,640.4	564,869.5	506,640.4	506,640.4	564,869.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de la Infraestructura Física Educativa</b>	<b>436,984.0</b>	<b>218,492.0</b>	<b>218,492.0</b>	<b>364,153.3</b>	<b>218,492.0</b>	<b>218,492.0</b>	<b>364,153.3</b>
Gasto corriente	436,984.0	218,492.0	218,492.0	364,153.3	218,492.0	218,492.0	364,153.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Capacitación Cinematográfica, A.C</b>	<b>136,092.2</b>	<b>68,046.1</b>	<b>68,046.1</b>	<b>68,046.1</b>	<b>68,046.1</b>	<b>68,046.1</b>	<b>68,046.1</b>
Gasto corriente	136,092.2	68,046.1	68,046.1	68,046.1	68,046.1	68,046.1	68,046.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EDUCAL, S.A. de C.V.</b>	<b>2,749,015.0</b>	<b>112,399.0</b>	<b>112,399.0</b>	<b>195,028.0</b>	<b>112,399.0</b>	<b>112,399.0</b>	<b>112,399.0</b>
Gasto corriente	2,749,015.0	112,399.0	112,399.0	195,028.0	112,399.0	112,399.0	112,399.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Estudios Churubusco Azteca, S.A.</b>	<b>429,801.0</b>	<b>429,801.0</b>	<b>429,801.0</b>	<b>429,801.0</b>	<b>214,901.0</b>	<b>214,901.0</b>	<b>214,901.0</b>
Gasto corriente	429,801.0	429,801.0	429,801.0	429,801.0	214,901.0	214,901.0	214,901.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Televisión Metropolitana, S.A. de C.V.</b>	<b>229,683.8</b>	<b>114,841.9</b>	<b>114,841.9</b>	<b>191,403.1</b>	<b>114,841.9</b>	<b>114,841.9</b>	<b>114,841.9</b>
Gasto corriente	229,683.8	114,841.9	114,841.9	191,403.1	114,841.9	114,841.9	114,841.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral</b>	<b>91,445.7</b>	<b>45,722.9</b>	<b>45,722.9</b>	<b>76,204.8</b>	<b>45,722.9</b>	<b>45,722.9</b>	<b>76,204.8</b>
Gasto corriente	91,445.7	45,722.9	45,722.9	76,204.8	45,722.9	45,722.9	76,204.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fideicomiso para la Cineteca Nacional</b>	<b>107,481.3</b>	<b>53,740.7</b>	<b>53,740.7</b>	<b>89,567.8</b>	<b>53,740.7</b>	<b>53,740.7</b>	<b>89,567.8</b>
Gasto corriente	107,481.3	53,740.7	53,740.7	89,567.8	53,740.7	53,740.7	89,567.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Salud</b>							
<b>Sector Central</b>	<b>66,781,727.2</b>	<b>12,609,362.3</b>	<b>16,625,101.1</b>	<b>20,584,875.4</b>	<b>11,988,537.2</b>	<b>15,484,392.5</b>	<b>19,083,268.2</b>
Gasto corriente	17,751,914.2	42,315.0	558,053.8	1,017,828.1	6,493.0	451,767.5	888,164.3
Gasto de inversión	49,029,813.0	12,567,047.3	16,067,047.3	19,567,047.3	11,982,044.2	15,032,624.9	18,195,103.9
<b>Centro Nacional para la Equidad de Género y Salud Reproductiva</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>
Gasto corriente	6,594.5	6,594.5	6,594.5	6,594.5	6,594.5	6,594.5	6,594.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz</b>	<b>118,535.1</b>	<b>59,267.6</b>	<b>59,267.6</b>	<b>98,799.3</b>	<b>59,267.6</b>	<b>59,267.6</b>	<b>98,779.3</b>
Gasto corriente	118,535.1	59,267.6	59,267.6	98,799.3	59,267.6	59,267.6	98,779.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Hospital General " Dr. Manuel Gea González"</b>	<b>37,497,831.3</b>	<b>12,499,277.1</b>	<b>15,624,096.4</b>	<b>18,748,915.7</b>	<b>8,426,590.4</b>	<b>10,999,344.0</b>	<b>14,121,007.0</b>
Gasto corriente	37,497,831.3	12,499,277.1	15,624,096.4	18,748,915.7	8,426,590.4	10,999,344.0	14,121,007.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Hospital General de México</b>	<b>188,965,100.5</b>	<b>52,927,582.5</b>	<b>68,729,216.4</b>	<b>84,503,606.9</b>	<b>6,263,342.9</b>	<b>8,035,858.0</b>	<b>13,272,104.1</b>
Gasto corriente	172,784,375.5	47,932,022.5	62,470,022.4	76,974,795.9	2,983,349.6	3,354,455.4	6,947,978.9
Gasto de inversión	16,180,725.0	4,995,560.0	6,259,194.0	7,528,811.0	3,279,993.4	4,681,402.6	6,324,125.2
<b>Instituto Nacional de Cancerología</b>	<b>41,246,464.4</b>	<b>13,242,692.7</b>	<b>16,743,164.1</b>	<b>20,243,635.6</b>	<b>6,272,329.8</b>	<b>9,004,071.4</b>	<b>12,075,335.3</b>
Gasto corriente	41,246,464.4	13,242,692.7	16,743,164.1	20,243,635.6	6,272,329.8	9,004,071.4	12,075,335.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

Enero-junio de 2008

Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Instituto Nacional de Cardiología Ignacio Chávez</b>	<b>3,334,013.0</b>	<b>1,016,459.0</b>	<b>1,016,459.0</b>	<b>1,788,977.0</b>	<b>756,574.0</b>	<b>756,574.0</b>	<b>756,574.0</b>
Gasto corriente	3,334,013.0	1,016,459.0	1,016,459.0	1,788,977.0	756,574.0	756,574.0	756,574.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas</b>	<b>799,487.0</b>	<b>51,249.5</b>	<b>102,499.1</b>	<b>249,412.5</b>	<b>51,249.5</b>	<b>102,499.1</b>	<b>102,499.1</b>
Gasto corriente	799,487.0	51,249.5	102,499.1	249,412.5	51,249.5	102,499.1	102,499.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán</b>	<b>53,509,309.3</b>	<b>12,549,706.7</b>	<b>17,582,536.9</b>	<b>22,753,644.3</b>	<b>5,551,325.1</b>	<b>10,591,284.8</b>	<b>15,127,088.3</b>
Gasto corriente	53,509,309.3	12,549,706.7	17,582,536.9	22,753,644.3	5,551,325.1	10,591,284.8	15,127,088.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Perinatología Isidro Espinosa de los Reyes</b>	<b>327,768.0</b>	<b>118,054.0</b>	<b>118,054.0</b>	<b>196,757.0</b>	<b>118,052.1</b>	<b>118,052.1</b>	<b>196,753.5</b>
Gasto corriente	327,768.0	118,054.0	118,054.0	196,757.0	118,052.1	118,052.1	196,753.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centros de Integración Juvenil, A.C.</b>	<b>2,133,552.2</b>	<b>673,857.7</b>	<b>832,460.3</b>	<b>1,075,773.7</b>	<b>557,200.6</b>	<b>715,788.9</b>	<b>893,141.9</b>
Gasto corriente	2,133,552.2	673,857.7	832,460.3	1,075,773.7	557,200.6	715,788.9	893,141.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Marina</b>	<b>143,658,000.0</b>	<b>143,658,000.0</b>	<b>143,658,000.0</b>	<b>143,658,000.0</b>	<b>143,658,000.0</b>	<b>143,658,000.0</b>	<b>143,658,000.0</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	143,658,000.0	143,658,000.0	143,658,000.0	143,658,000.0	143,658,000.0	143,658,000.0	143,658,000.0
<b>Trabajo y Previsión Social</b>							
<b>Sector Central</b>	<b>79,117,261.7</b>	<b>16,856,531.6</b>	<b>26,251,848.7</b>	<b>38,795,514.0</b>	<b>8,060,013.6</b>	<b>10,299,935.0</b>	<b>23,046,773.1</b>
Gasto corriente	59,518,163.7	9,507,435.6	16,986,086.7	27,234,754.0	4,061,647.6	5,095,449.0	14,709,342.1
Gasto de inversión	19,599,098.0	7,349,096.0	9,265,762.0	11,560,760.0	3,998,366.0	5,204,486.0	8,337,431.0
<b>Medio Ambiente y Recursos Naturales</b>							
<b>Sector Central</b>	<b>79,962,748.0</b>	<b>7,591,940.2</b>	<b>7,591,940.2</b>	<b>7,591,940.2</b>	<b>5,025,436.8</b>	<b>5,707,527.4</b>	<b>7,557,440.2</b>
Gasto corriente	77,862,748.0	6,551,475.2	6,551,475.2	6,551,475.2	3,984,971.7	4,667,062.4	6,516,975.2
Gasto de inversión	2,100,000.0	1,040,465.1	1,040,465.1	1,040,465.1	1,040,465.1	1,040,465.1	1,040,465.1
<b>Instituto Nacional de Ecología</b>	<b>2,304,120.0</b>	<b>440,723.0</b>	<b>713,142.0</b>	<b>792,265.0</b>	<b>354,726.3</b>	<b>581,139.4</b>	<b>697,131.0</b>
Gasto corriente	2,304,120.0	440,723.0	713,142.0	792,265.0	354,726.3	581,139.4	697,131.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional del Agua</b>	<b>1,319,079,468.5</b>	<b>152,235,356.8</b>	<b>184,856,028.7</b>	<b>661,213,560.7</b>	<b>34,511,154.6</b>	<b>44,934,298.9</b>	<b>462,502,980.8</b>
Gasto corriente	515,074,978.5	56,664,021.2	70,911,984.2	415,244,280.1	14,357,268.3	19,978,991.2	331,122,211.6
Gasto de inversión	804,004,490.0	95,571,335.6	113,944,044.5	245,969,280.6	20,153,886.3	24,955,307.7	131,380,769.2
<b>Comisión Nacional de Áreas Naturales Protegidas</b>	<b>17,852.0</b>	<b>11,066.8</b>	<b>11,066.8</b>	<b>13,578.2</b>	<b>313.0</b>	<b>1,826.9</b>	<b>2,821.9</b>
Gasto corriente	7,727.0	941.8	941.8	3,453.2	313.0	1,826.9	2,821.9
Gasto de inversión	10,125.0	10,125.0	10,125.0	10,125.0	0.0	0.0	0.0
<b>Procuraduría Federal de Protección al Medio Ambiente</b>	<b>31,539,808.0</b>	<b>10,513,269.3</b>	<b>13,141,586.7</b>	<b>15,769,904.0</b>	<b>1,600,236.0</b>	<b>5,963,278.0</b>	<b>7,250,890.0</b>
Gasto corriente	31,539,808.0	10,513,269.3	13,141,586.7	15,769,904.0	1,600,236.0	5,963,278.0	7,250,890.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional Forestal</b>	<b>2,201,220,240.0</b>	<b>29,425,472.0</b>	<b>43,664,315.0</b>	<b>99,903,158.0</b>	<b>23,000,843.4</b>	<b>51,110,999.3</b>	<b>87,484,955.9</b>
Gasto corriente	2,201,220,240.0	29,425,472.0	43,664,315.0	99,903,158.0	23,000,843.4	51,110,999.3	87,484,955.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano de Tecnología del Agua</b>	<b>1,195,542.2</b>	<b>398,515.1</b>	<b>498,143.9</b>	<b>597,772.6</b>	<b>345,224.5</b>	<b>434,486.6</b>	<b>531,067.4</b>
Gasto corriente	1,195,542.2	398,515.1	498,143.9	597,772.6	345,224.5	434,486.6	531,067.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Procuraduría General de la República</b>	<b>43,979,000.0</b>	<b>14,346,164.0</b>	<b>14,525,330.0</b>	<b>17,216,996.0</b>	<b>9,795,614.0</b>	<b>10,313,880.0</b>	<b>12,853,089.0</b>
Gasto corriente	20,557,708.0	5,346,164.0	5,525,330.0	7,116,996.0	1,319,675.0	1,319,675.0	2,787,971.0
Gasto de inversión	23,421,292.0	9,000,000.0	9,000,000.0	10,100,000.0	8,475,939.0	8,994,205.0	10,065,118.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

Enero-junio de 2008

Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Energía</b>							
<b>Sector Central</b>	<b>23,864,867.0</b>	<b>8,539,474.0</b>	<b>9,511,342.0</b>	<b>10,471,130.0</b>	<b>1,581,592.0</b>	<b>3,492,993.0</b>	<b>7,518,002.0</b>
Gasto corriente	23,864,867.0	8,539,474.0	9,511,342.0	10,471,130.0	1,581,592.0	3,492,993.0	7,518,002.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Seguridad Nuclear y Salvaguardias</b>	<b>9,607,287.0</b>	<b>3,336,017.0</b>	<b>4,161,894.0</b>	<b>4,989,771.0</b>	<b>2,528,207.4</b>	<b>3,212,553.7</b>	<b>3,896,900.1</b>
Gasto corriente	9,607,287.0	3,336,017.0	4,161,894.0	4,989,771.0	2,528,207.4	3,212,553.7	3,896,900.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Reguladora de Energía</b>	<b>13,429,781.0</b>	<b>3,591,705.0</b>	<b>5,947,668.0</b>	<b>6,664,882.0</b>	<b>502,541.0</b>	<b>2,797,150.0</b>	<b>3,698,459.0</b>
Gasto corriente	13,429,781.0	3,591,705.0	5,947,668.0	6,664,882.0	502,541.0	2,797,150.0	3,698,459.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Investigaciones Eléctricas</b>	<b>3,592,185.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,350,655.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,350,655.0</b>
Gasto corriente	3,592,185.0	0.0	0.0	1,350,655.0	0.0	0.0	1,350,655.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano del Petróleo</b>	<b>511,011,506.0</b>	<b>171,006,851.0</b>	<b>214,864,422.0</b>	<b>255,307,441.0</b>	<b>115,725,337.0</b>	<b>145,336,746.0</b>	<b>178,547,670.0</b>
Gasto corriente	507,391,506.0	167,386,851.0	211,244,422.0	251,687,441.0	115,725,337.0	145,336,746.0	178,547,670.0
Gasto de inversión	3,620,000.0	3,620,000.0	3,620,000.0	3,620,000.0	0.0	0.0	0.0
<b>Instituto Nacional de Investigaciones Nucleares</b>	<b>3,353,490.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>589,087.0</b>
Gasto corriente	3,353,490.0	0.0	0.0	600,000.0	0.0	0.0	589,087.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Luz y Fuerza del Centro</b>	<b>525,098,263.7</b>	<b>52,509,826.4</b>	<b>65,637,283.0</b>	<b>78,764,739.6</b>	<b>931,285.4</b>	<b>2,662,397.2</b>	<b>3,262,639.5</b>
Gasto corriente	304,778,263.7	30,477,826.4	38,097,283.0	45,716,739.6	931,285.4	2,662,397.2	3,262,639.5
Gasto de inversión	220,320,000.0	22,032,000.0	27,540,000.0	33,048,000.0	0.0	0.0	0.0
<b>Comisión Federal de Electricidad</b>	<b>13,333,641,929.0</b>	<b>70,291,588.5</b>	<b>114,112,621.0</b>	<b>155,078,130.9</b>	<b>46,444,552.9</b>	<b>66,330,799.7</b>	<b>91,719,186.6</b>
Gasto corriente	9,787,538,263.0	222,929.0	1,228,807.0	1,686,500.0	222,929.0	1,228,807.0	1,686,500.0
Gasto de inversión	3,546,103,666.0	70,068,659.5	112,883,814.0	153,391,630.9	46,221,623.9	65,101,992.7	90,032,686.6
<b>Petróleos Mexicanos (Consolidado)</b>	<b>29,048,481,175.0</b>	<b>5,270,440,801.0</b>	<b>7,708,400,844.0</b>	<b>10,621,465,231.0</b>	<b>5,786,264,292.0</b>	<b>7,336,624,084.0</b>	<b>9,128,389,020.0</b>
Gasto corriente	13,590,923,181.0	2,755,886,512.0	4,342,386,257.0	6,026,051,264.0	3,479,261,128.0	4,356,333,380.0	5,260,167,132.0
Gasto de inversión	15,457,557,994.0	2,514,554,289.0	3,366,014,587.0	4,595,413,967.0	2,307,003,164.0	2,980,290,704.0	3,868,221,888.0
<b>P.M.I. Comercio Internacional, S.A. de C.V.</b>	<b>27,334,068.0</b>	<b>10,636,446.0</b>	<b>12,216,973.0</b>	<b>14,730,988.0</b>	<b>5,507,131.0</b>	<b>6,516,019.0</b>	<b>9,965,588.0</b>
Gasto corriente	27,334,068.0	10,636,446.0	12,216,973.0	14,730,988.0	5,507,131.0	6,516,019.0	9,965,588.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Compañía Mexicana de Exploraciones, S.A. de C.V.</b>	<b>79,552,600.0</b>	<b>8,701,209.0</b>	<b>17,419,508.0</b>	<b>26,137,807.0</b>	<b>8,701,209.0</b>	<b>17,419,508.0</b>	<b>26,137,807.0</b>
Gasto corriente	79,552,600.0	8,701,209.0	17,419,508.0	26,137,807.0	8,701,209.0	17,419,508.0	26,137,807.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Desarrollo Social</b>							
<b>Sector Central</b>	<b>47,037,520.6</b>	<b>0.0</b>	<b>317,177.0</b>	<b>570,713.9</b>	<b>163,999.0</b>	<b>163,999.0</b>	<b>443,266.0</b>
Gasto corriente	47,037,520.6	0.0	317,177.0	570,713.9	163,999.0	163,999.0	443,266.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de las Personas Adultas Mayores</b>	<b>631,417.0</b>	<b>631,417.0</b>	<b>631,417.0</b>	<b>631,417.0</b>	<b>18,147.0</b>	<b>36,294.0</b>	<b>54,441.0</b>
Gasto corriente	631,417.0	631,417.0	631,417.0	631,417.0	18,147.0	36,294.0	54,441.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Evaluación de la Política de Desarrollo Social</b>	<b>2,476,343.2</b>	<b>2,226,343.2</b>	<b>2,476,343.2</b>	<b>2,476,343.2</b>	<b>2,226,343.2</b>	<b>2,476,343.2</b>	<b>2,476,343.2</b>
Gasto corriente	2,476,343.2	2,226,343.2	2,476,343.2	2,476,343.2	2,226,343.2	2,476,343.2	2,476,343.2
Gasto de inversión							
<b>Dicons, S.A. de C.V.</b>	<b>34,586,047.8</b>	<b>16,939,905.1</b>	<b>16,964,754.1</b>	<b>16,989,603.1</b>	<b>10,093,606.1</b>	<b>10,093,606.1</b>	<b>10,165,153.1</b>
Gasto corriente	34,586,047.8	16,939,905.1	16,964,754.1	16,989,603.1	10,093,606.1	10,093,606.1	10,165,153.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0



**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

Enero-junio de 2008

Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Liconsá, S.A. de C.V.</b>	<b>35,372,077.0</b>	<b>28,945,303.0</b>	<b>29,633,415.0</b>	<b>30,906,055.0</b>	<b>28,945,303.0</b>	<b>29,633,415.0</b>	<b>30,906,055.0</b>
Gasto corriente	35,372,077.0	28,945,303.0	29,633,415.0	30,906,055.0	28,945,303.0	29,633,415.0	30,906,055.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Nacional para el Fomento de las Artesanías</b>	<b>1,183,651.1</b>	<b>483,145.8</b>	<b>603,932.3</b>	<b>724,718.8</b>	<b>483,145.8</b>	<b>603,932.3</b>	<b>724,718.8</b>
Gasto corriente	1,183,651.1	483,145.8	603,932.3	724,718.8	483,145.8	603,932.3	724,718.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Turismo</b>							
<b>Sector Central</b>	<b>15,359,748.0</b>	<b>4,468,826.0</b>	<b>5,645,275.0</b>	<b>7,434,032.0</b>	<b>3,847,462.0</b>	<b>5,051,911.0</b>	<b>6,353,564.0</b>
Gasto corriente	15,359,748.0	4,468,826.0	5,645,275.0	7,434,032.0	3,847,462.0	5,051,911.0	6,353,564.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FONATUR Constructora, S.A. de C.V.</b>	<b>25,794,755.0</b>	<b>6,283,190.0</b>	<b>7,952,098.0</b>	<b>9,620,615.0</b>	<b>5,309,456.0</b>	<b>6,636,820.0</b>	<b>7,964,184.0</b>
Gasto corriente	25,794,755.0	6,283,190.0	7,952,098.0	9,620,615.0	5,309,456.0	6,636,820.0	7,964,184.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo de Promoción Turística de México, S.A. de C.V.</b>	<b>1,476,530,500.0</b>	<b>236,244,880.0</b>	<b>354,367,320.0</b>	<b>590,612,200.0</b>	<b>94,409,421.0</b>	<b>209,433,231.0</b>	<b>277,963,824.0</b>
Gasto corriente	1,476,530,500.0	236,244,880.0	354,367,320.0	590,612,200.0	94,409,421.0	209,433,231.0	277,963,824.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FONATUR, Operadora Portuaria, S.A. de C.V.</b>	<b>47,396.1</b>	<b>23,698.0</b>	<b>23,698.0</b>	<b>39,497.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23,698.0</b>
Gasto corriente	47,396.1	23,698.0	23,698.0	39,497.0	0.0	0.0	23,698.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Nacional de Fomento al Turismo</b>	<b>997,795,122.0</b>	<b>114,541,743.0</b>	<b>140,907,717.0</b>	<b>171,333,867.0</b>	<b>64,607,695.0</b>	<b>86,709,732.0</b>	<b>91,710,781.0</b>
Gasto corriente	99,958,750.0	29,102,422.0	35,434,129.0	42,730,005.0	4,513,935.0	10,043,999.0	11,099,031.0
Gasto de inversión	897,836,372.0	85,439,321.0	105,473,588.0	128,603,862.0	60,093,760.0	76,665,733.0	80,611,750.0
<b>Instituto Federal Electoral</b>	<b>230,921,562.0</b>	<b>91,044,125.7</b>	<b>102,039,310.4</b>	<b>122,447,172.4</b>	<b>88,383,500.9</b>	<b>106,272,196.4</b>	<b>121,326,848.5</b>
Gasto corriente	230,921,562.0	91,044,125.7	102,039,310.4	122,447,172.4	88,383,500.9	106,272,196.4	121,326,848.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Función Pública</b>	<b>37,835,200.0</b>	<b>8,544,138.0</b>	<b>10,672,334.0</b>	<b>12,811,818.0</b>	<b>7,596,962.0</b>	<b>9,182,097.0</b>	<b>10,787,898.0</b>
Gasto corriente	37,835,200.0	8,544,138.0	10,672,334.0	12,811,818.0	7,596,962.0	9,182,097.0	10,787,898.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Tribunal Federal de Justicia Fiscal y Administrativa</b>	<b>53,220,605.5</b>	<b>23,994,267.3</b>	<b>25,800,011.0</b>	<b>26,800,011.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,681,836.7</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	53,220,605.5	23,994,267.3	25,800,011.0	26,800,011.0	0.0	0.0	15,681,836.7
<b>Comisión Nacional de los Derechos Humanos</b>	<b>30,156,092.0</b>	<b>22,362,803.1</b>	<b>22,362,803.1</b>	<b>24,928,664.9</b>	<b>22,362,803.1</b>	<b>22,362,803.1</b>	<b>24,928,664.9</b>
Gasto corriente	24,391,000.0	22,362,803.1	22,362,803.1	22,362,803.1	22,362,803.1	22,362,803.1	22,362,803.1
Gasto de inversión	5,765,092.0	0.0	0.0	2,565,861.8	0.0	0.0	2,565,861.8
<b>Seguridad Pública</b>	<b>697,134,710.0</b>	<b>29,933,590.0</b>	<b>38,069,821.0</b>	<b>41,416,773.7</b>	<b>8,511,653.2</b>	<b>10,809,957.3</b>	<b>41,416,773.7</b>
Gasto corriente	697,134,710.0	29,933,590.0	38,069,821.0	41,416,773.7	8,511,653.2	10,809,957.3	41,416,773.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejería Jurídica del Ejecutivo Federal</b>	<b>8,707,926.0</b>	<b>4,353,963.0</b>	<b>4,353,963.0</b>	<b>4,353,963.0</b>	<b>642,212.0</b>	<b>803,383.0</b>	<b>905,469.0</b>
Gasto corriente	8,707,926.0	4,353,963.0	4,353,963.0	4,353,963.0	642,212.0	803,383.0	905,469.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Ciencia y Tecnología</b>							
<b>Centro de Investigaciones y Estudios Superiores en Antropología Social</b>	<b>333,929.6</b>	<b>98,214.6</b>	<b>98,214.6</b>	<b>163,691.0</b>	<b>98,214.6</b>	<b>98,214.6</b>	<b>163,691.0</b>
Gasto corriente	196,429.2	98,214.6	98,214.6	163,691.0	98,214.6	98,214.6	163,691.0
Gasto de inversión	137,500.4	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

Enero-junio de 2008

Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Consejo Nacional de Ciencia y Tecnología</b>	<b>14,862,289.9</b>	<b>8,653,336.3</b>	<b>9,562,205.2</b>	<b>10,176,692.5</b>	<b>6,099,474.6</b>	<b>7,008,343.5</b>	<b>7,782,645.4</b>
Gasto corriente	14,862,289.9	8,653,336.3	9,562,205.2	10,176,692.5	6,099,474.6	7,008,343.5	7,782,645.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de la Frontera Sur</b>	<b>313,501.5</b>	<b>156,750.8</b>	<b>156,750.8</b>	<b>261,251.3</b>	<b>156,750.8</b>	<b>156,750.8</b>	<b>261,251.3</b>
Gasto corriente	313,501.5	156,750.8	156,750.8	261,251.3	156,750.8	156,750.8	261,251.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Astrofísica Óptica y Electrónica</b>	<b>20,200,752.1</b>	<b>7,234,585.5</b>	<b>11,227,704.9</b>	<b>13,443,474.6</b>	<b>7,234,585.5</b>	<b>11,227,704.9</b>	<b>13,443,474.6</b>
Gasto corriente	200,752.1	100,376.0	100,376.0	100,376.0	100,376.0	100,376.0	100,376.0
Gasto de inversión	20,000,000.0	7,134,209.5	11,127,328.9	13,343,098.6	7,134,209.5	11,127,328.9	13,343,098.6
<b>Centro de Ingeniería y Desarrollo Industrial</b>	<b>105,780.2</b>	<b>52,890.2</b>	<b>52,890.2</b>	<b>88,150.4</b>	<b>52,890.2</b>	<b>52,890.2</b>	<b>52,890.2</b>
Gasto corriente	105,780.2	52,890.2	52,890.2	88,150.4	52,890.2	52,890.2	52,890.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California</b>	<b>350,000.0</b>	<b>105,000.0</b>	<b>105,000.0</b>	<b>175,000.0</b>	<b>105,000.0</b>	<b>105,000.0</b>	<b>175,000.0</b>
Gasto corriente	350,000.0	105,000.0	105,000.0	175,000.0	105,000.0	105,000.0	175,000.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.</b>	<b>2,690,129.6</b>	<b>2,560,158.0</b>	<b>2,650,158.0</b>	<b>2,676,805.8</b>	<b>1,315,549.8</b>	<b>2,121,355.6</b>	<b>2,476,127.2</b>
Gasto corriente	324,943.3	194,971.7	284,971.7	311,619.5	194,971.7	284,971.7	311,619.5
Gasto de inversión	2,365,186.3	2,365,186.3	2,365,186.3	2,365,186.3	1,120,578.1	1,836,383.9	2,164,507.7
<b>Centro de Investigación en Matemáticas</b>	<b>1,272,564.9</b>	<b>424,188.3</b>	<b>530,235.4</b>	<b>636,282.4</b>	<b>368,822.9</b>	<b>422,690.3</b>	<b>529,955.5</b>
Gasto corriente	1,272,564.9	424,188.3	530,235.4	636,282.4	368,822.9	422,690.3	529,955.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Materiales Avanzados, S.C.</b>	<b>153,718.2</b>	<b>76,859.1</b>	<b>76,859.1</b>	<b>128,098.5</b>	<b>76,859.1</b>	<b>76,859.1</b>	<b>128,098.5</b>
Gasto corriente	153,718.2	76,859.1	76,859.1	128,098.5	76,859.1	76,859.1	128,098.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"</b>	<b>1,098,296.0</b>	<b>457,005.0</b>	<b>536,562.0</b>	<b>708,563.0</b>	<b>457,005.0</b>	<b>536,562.0</b>	<b>708,563.0</b>
Gasto corriente	1,098,296.0	457,005.0	536,562.0	708,563.0	457,005.0	536,562.0	708,563.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.</b>	<b>849,757.8</b>	<b>212,440.2</b>	<b>212,440.2</b>	<b>212,440.2</b>	<b>192,678.2</b>	<b>192,678.2</b>	<b>192,678.2</b>
Gasto corriente	849,757.8	212,440.2	212,440.2	212,440.2	192,678.2	192,678.2	192,678.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación y Docencia Económicas, A.C.</b>	<b>1,217,160.0</b>	<b>405,720.0</b>	<b>507,150.0</b>	<b>608,580.0</b>	<b>405,720.0</b>	<b>507,150.0</b>	<b>608,580.0</b>
Gasto corriente	1,217,160.0	405,720.0	507,150.0	608,580.0	405,720.0	507,150.0	608,580.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigaciones Biológicas del Noroeste, S.C.</b>	<b>2,640,000.0</b>	<b>208,518.4</b>	<b>413,921.6</b>	<b>567,278.1</b>	<b>208,518.4</b>	<b>413,921.6</b>	<b>567,278.1</b>
Gasto corriente	2,640,000.0	208,518.4	413,921.6	567,278.1	208,518.4	413,921.6	567,278.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación Científica de Yucatán, A.C.</b>	<b>1,412,527.0</b>	<b>470,842.3</b>	<b>558,552.9</b>	<b>706,263.5</b>	<b>346,128.3</b>	<b>464,296.2</b>	<b>583,402.7</b>
Gasto corriente	1,412,527.0	470,842.3	558,552.9	706,263.5	346,128.3	464,296.2	583,402.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

Enero-junio de 2008

Cifras acumuladas al mes que se reporta  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Centro de Investigaciones en Óptica, A.C.</b>	<b>2,662,299.2</b>	<b>1,759,845.0</b>	<b>1,863,197.7</b>	<b>2,017,773.8</b>	<b>1,759,845.0</b>	<b>1,863,197.7</b>	<b>2,017,773.8</b>
Gasto corriente	2,662,299.2	1,759,845.0	1,863,197.7	2,017,773.8	1,759,845.0	1,863,197.7	2,017,773.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CIATEQ, A.C. Centro de Tecnología Avanzada</b>	<b>1,672,742.0</b>	<b>557,600.0</b>	<b>697,000.0</b>	<b>836,400.0</b>	<b>148,335.2</b>	<b>172,997.2</b>	<b>197,659.2</b>
Gasto corriente	1,672,742.0	557,600.0	697,000.0	836,400.0	148,335.2	172,997.2	197,659.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Corporación Mexicana de Investigación en Materiales, S.A. de C.V.</b>	<b>19,792,492.0</b>	<b>13,031,906.0</b>	<b>13,031,906.0</b>	<b>13,701,066.0</b>	<b>5,863,610.0</b>	<b>5,863,610.0</b>	<b>7,297,258.0</b>
Gasto corriente	19,792,492.0	13,031,906.0	13,031,906.0	13,701,066.0	5,863,610.0	5,863,610.0	7,297,258.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de la Frontera Norte, A.C.</b>	<b>187,103.9</b>	<b>93,551.9</b>	<b>93,551.9</b>	<b>155,919.9</b>	<b>93,551.9</b>	<b>93,551.9</b>	<b>93,551.9</b>
Gasto corriente	187,103.9	93,551.9	93,551.9	155,919.9	93,551.9	93,551.9	93,551.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de San Luis, A.C.</b>	<b>296,435.0</b>	<b>180,000.0</b>	<b>180,000.0</b>	<b>180,000.0</b>	<b>180,000.0</b>	<b>180,000.0</b>	<b>180,000.0</b>
Gasto corriente	296,435.0	180,000.0	180,000.0	180,000.0	180,000.0	180,000.0	180,000.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Ecología, A.C.</b>	<b>920,627.0</b>	<b>164,172.0</b>	<b>220,943.0</b>	<b>220,943.0</b>	<b>164,172.0</b>	<b>220,943.0</b>	<b>220,943.0</b>
Gasto corriente	920,627.0	164,172.0	220,943.0	220,943.0	164,172.0	220,943.0	220,943.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Potosino de Investigación Científica y Tecnológica, A.C.</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>
Gasto corriente	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Alimentación y Desarrollo, A.C.</b>	<b>2,307,739.3</b>	<b>801,727.0</b>	<b>977,798.3</b>	<b>1,153,869.7</b>	<b>637,089.6</b>	<b>825,697.4</b>	<b>1,011,442.3</b>
Gasto corriente	2,307,739.3	801,727.0	977,798.3	1,153,869.7	637,089.6	825,697.4	1,011,442.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>	<b>3,744,225,701.0</b>	<b>910,419,840.0</b>	<b>1,306,888,852.0</b>	<b>1,615,166,596.0</b>	<b>751,660,334.0</b>	<b>1,071,822,000.0</b>	<b>1,299,354,764.0</b>
Gasto corriente	2,694,180,469.0	777,791,901.0	970,039,007.0	1,186,511,649.0	691,123,376.0	872,902,937.0	1,055,464,594.0
Gasto de inversión	1,050,045,232.0	132,627,939.0	336,849,845.0	428,654,947.0	60,536,958.0	198,919,063.0	243,890,170.0
<b>Instituto Mexicano del Seguro Social</b>	<b>11,724,977,676.0</b>	<b>2,883,476,248.0</b>	<b>3,627,342,974.0</b>	<b>4,315,159,767.0</b>	<b>2,631,629,433.0</b>	<b>3,256,910,887.0</b>	<b>3,823,945,126.0</b>
Gasto corriente	6,162,048,250.0	2,413,826,292.0	2,980,480,929.0	3,450,643,793.0	2,161,979,477.0	2,610,048,842.0	3,056,625,484.0
Gasto de inversión	5,562,929,426.0	469,649,956.0	646,862,045.0	864,515,974.0	469,649,956.0	646,862,045.0	767,319,642.0

Nota: Se incluyen cifras revisadas del trimestre anterior.

Fuente: Dependencias y entidades de la Administración Pública Federal.

N,D: No disponible.