

## ANEXO VII

### MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en el artículo 50, último párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (LFPRH), se informa lo siguiente:

#### MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS Enero-septiembre de 2008 (pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Poder Legislativo</b>							
<b>Auditoría Superior de la Federación</b>	<b>3,958,316.0</b>	<b>3,958,316.0</b>	<b>3,958,316.0</b>	<b>3,958,316.0</b>	<b>3,767,597.3</b>	<b>3,767,597.3</b>	<b>3,767,597.3</b>
Gasto corriente	3,958,316.0	3,958,316.0	3,958,316.0	3,958,316.0	3,767,597.3	3,767,597.3	3,767,597.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>H. Cámara de Senadores</b>	<b>188,675,281.0</b>	<b>102,956,234.0</b>	<b>115,928,972.0</b>	<b>124,836,937.0</b>	<b>102,956,234.0</b>	<b>115,928,972.0</b>	<b>124,836,937.0</b>
Gasto corriente	188,675,281.0	102,956,234.0	115,928,972.0	124,836,937.0	102,956,234.0	115,928,972.0	124,836,937.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Presidencia de la República</b>	<b>404,273,480.8</b>	<b>316,543,368.4</b>	<b>340,492,816.9</b>	<b>348,750,053.9</b>	<b>302,985,236.3</b>	<b>323,538,386.7</b>	<b>331,737,614.1</b>
Gasto corriente	170,086,808.8	82,356,696.4	106,306,144.9	114,563,381.9	68,798,564.3	89,351,714.7	97,550,942.1
Gasto de inversión	234,186,672.0	234,186,672.0	234,186,672.0	234,186,672.0	234,186,672.0	234,186,672.0	234,186,672.0
<b>Poder Judicial</b>							
<b>Suprema Corte de Justicia de la Nación</b>	<b>112,799,537.0</b>	<b>54,503,303.0</b>	<b>59,880,028.0</b>	<b>66,827,395.0</b>	<b>52,992,147.0</b>	<b>58,640,285.0</b>	<b>65,429,035.0</b>
Gasto corriente	49,345,702.0	26,633,181.0	30,573,992.0	34,319,502.0	25,271,759.0	29,425,235.0	33,012,129.0
Gasto de inversión	63,453,835.0	27,870,122.0	29,306,036.0	32,507,893.0	27,720,388.0	29,215,050.0	32,416,906.0
<b>Consejo de la Judicatura Federal</b>	<b>958,583,615.0</b>	<b>566,551,884.0</b>	<b>676,163,740.0</b>	<b>737,704,644.0</b>	<b>426,932,552.0</b>	<b>486,509,973.0</b>	<b>559,786,722.0</b>
Gasto corriente	323,828,059.0	127,053,829.0	188,844,082.0	211,967,766.0	87,394,275.0	106,788,552.0	159,370,762.0
Gasto de inversión	634,755,556.0	439,498,055.0	487,319,658.0	525,736,878.0	339,538,277.0	379,721,421.0	400,415,960.0
<b>Tribunal Electoral del Poder Judicial de la Federación</b>	<b>19,341,305.0</b>	<b>8,272,083.0</b>	<b>8,272,083.0</b>	<b>8,272,083.0</b>	<b>3,741,083.0</b>	<b>4,806,750.0</b>	<b>5,872,417.0</b>
Gasto corriente	19,341,305.0	8,272,083.0	8,272,083.0	8,272,083.0	3,741,083.0	4,806,750.0	5,872,417.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Gobernación</b>	<b>619,871,577.0</b>	<b>189,156,962.0</b>	<b>229,554,981.0</b>	<b>277,295,381.0</b>	<b>100,860,166.0</b>	<b>117,296,029.0</b>	<b>130,873,650.0</b>
Gasto corriente	546,922,807.0	184,500,962.0	220,242,981.0	263,607,381.0	100,860,166.0	117,296,029.0	130,873,650.0
Gasto de inversión	72,948,770.0	4,656,000.0	9,312,000.0	13,688,000.0	0.0	0.0	0.0
<b>Relaciones Exteriores</b>	<b>1,133,703,343.8</b>	<b>523,011,122.9</b>	<b>601,638,287.2</b>	<b>687,932,757.6</b>	<b>522,380,570.2</b>	<b>601,469,609.6</b>	<b>687,836,952.4</b>
Gasto corriente	999,377,481.9	461,035,750.9	530,809,290.5	608,250,136.4	461,035,750.9	530,809,290.5	608,250,136.4
Gasto de inversión	134,325,862.0	61,975,372.1	70,828,996.6	79,682,621.2	61,344,819.3	70,660,319.1	79,586,816.0
<b>Hacienda y Crédito Público</b>							
<b>Sector Central</b>	<b>441,974,227.5</b>	<b>213,369,421.2</b>	<b>240,775,290.3</b>	<b>280,076,669.5</b>	<b>211,853,218.2</b>	<b>238,726,663.5</b>	<b>274,217,714.0</b>
Gasto corriente	441,974,227.5	213,369,421.2	240,775,290.3	280,076,669.5	211,853,218.2	238,726,663.5	274,217,714.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional Bancaria y de Valores</b>	<b>66,125,998.8</b>	<b>44,367,615.7</b>	<b>47,810,733.4</b>	<b>51,377,769.7</b>	<b>41,132,155.4</b>	<b>43,709,647.8</b>	<b>46,298,376.3</b>
Gasto corriente	66,125,998.8	44,367,615.7	47,810,733.4	51,377,769.7	41,132,155.4	43,709,647.8	46,298,376.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-septiembre de 2008  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Comisión Nacional de Seguros y Fianzas</b>	<b>12,011,834.0</b>	<b>2,555,086.4</b>	<b>2,738,565.4</b>	<b>2,895,044.5</b>	<b>1,694,607.8</b>	<b>1,711,857.8</b>	<b>2,283,678.1</b>
Gasto corriente	12,011,834.0	2,555,086.4	2,738,565.4	2,895,044.5	1,694,607.8	1,711,857.8	2,283,678.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional del Sistema de Ahorro para el Retiro</b>	<b>19,560,558.3</b>	<b>9,569,058.5</b>	<b>11,145,909.4</b>	<b>12,725,899.5</b>	<b>4,582,191.4</b>	<b>5,211,445.1</b>	<b>6,635,146.1</b>
Gasto corriente	19,560,558.3	9,569,058.5	11,145,909.4	12,725,899.5	4,582,191.4	5,211,445.1	6,635,146.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Administración Tributaria</b>	<b>370,820,064.0</b>	<b>207,494,386.8</b>	<b>238,675,764.7</b>	<b>267,494,993.3</b>	<b>81,590,201.7</b>	<b>89,271,007.2</b>	<b>100,428,036.1</b>
Gasto corriente	370,820,064.0	207,494,386.8	238,675,764.7	267,494,993.3	81,590,201.7	89,271,007.2	100,428,036.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional para el Desarrollo de los Pueblos Indígenas</b>	<b>64,207,084.9</b>	<b>36,918,266.0</b>	<b>40,335,612.0</b>	<b>43,993,394.0</b>	<b>14,948,052.2</b>	<b>17,872,855.9</b>	<b>28,751,016.0</b>
Gasto corriente	49,204,536.6	25,892,606.0	29,078,239.0	32,236,021.0	14,948,052.2	17,872,855.9	28,751,016.0
Gasto de inversión	15,002,548.2	11,025,660.0	11,257,373.0	11,757,373.0	0.0	0.0	0.0
<b>Notimex, Agencia de Noticias del Estado Mexicano</b>	<b>419,378.5</b>	<b>296,582.1</b>	<b>296,582.1</b>	<b>296,582.1</b>	<b>296,582.1</b>	<b>296,582.1</b>	<b>296,582.1</b>
Gasto corriente	419,378.5	296,582.1	296,582.1	296,582.1	296,582.1	296,582.1	296,582.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Casa de Moneda de México</b>	<b>4,277,360.8</b>	<b>3,400,815.0</b>	<b>3,576,124.0</b>	<b>3,751,433.0</b>	<b>3,075,117.0</b>	<b>3,377,612.0</b>	<b>3,488,107.0</b>
Gasto corriente	2,103,708.0	1,227,163.0	1,402,472.0	1,577,781.0	901,465.0	1,203,960.0	1,314,455.0
Gasto de inversión	2,173,652.8	2,173,652.0	2,173,652.0	2,173,652.0	2,173,652.0	2,173,652.0	2,173,652.0
<b>Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros</b>	<b>38,479,237.0</b>	<b>22,446,221.6</b>	<b>25,652,824.7</b>	<b>28,859,427.8</b>	<b>11,488,713.6</b>	<b>11,667,764.1</b>	<b>11,667,764.1</b>
Gasto corriente	38,479,237.0	22,446,221.6	25,652,824.7	28,859,427.8	11,488,713.6	11,667,764.1	11,667,764.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Financiera Rural</b>	<b>211,634,710.0</b>	<b>123,453,581.0</b>	<b>141,089,807.0</b>	<b>158,726,032.0</b>	<b>96,682,538.0</b>	<b>109,211,560.0</b>	<b>119,313,632.0</b>
Gasto corriente	211,634,710.0	123,453,581.0	141,089,807.0	158,726,032.0	96,682,538.0	109,211,560.0	119,313,632.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Vivienda</b>	<b>9,940,747.4</b>	<b>5,759,831.6</b>	<b>6,522,199.5</b>	<b>7,222,035.6</b>	<b>5,759,831.6</b>	<b>6,522,199.5</b>	<b>7,222,035.6</b>
Gasto corriente	9,940,747.4	5,759,831.6	6,522,199.5	7,222,035.6	5,759,831.6	6,522,199.5	7,222,035.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Federal de Acceso a la Información Pública</b>	<b>11,676,737.0</b>	<b>6,873,675.0</b>	<b>7,649,091.0</b>	<b>9,428,125.0</b>	<b>4,750,202.0</b>	<b>5,023,447.0</b>	<b>5,728,854.0</b>
Gasto corriente	11,676,737.0	6,873,675.0	7,649,091.0	9,428,125.0	4,750,202.0	5,023,447.0	5,728,854.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto para la Protección del Ahorro Bancario</b>	<b>72,554,525.0</b>	<b>46,393,913.0</b>	<b>51,565,931.0</b>	<b>54,504,308.0</b>	<b>24,874,166.0</b>	<b>27,477,232.0</b>	<b>31,255,621.0</b>
Gasto corriente	72,554,525.0	46,393,913.0	51,565,931.0	54,504,308.0	24,874,166.0	27,477,232.0	31,255,621.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Lotería Nacional para la Asistencia Pública</b>	<b>963,433.2</b>	<b>802,861.0</b>	<b>963,433.0</b>	<b>963,433.0</b>	<b>802,861.0</b>	<b>802,861.0</b>	<b>802,861.0</b>
Gasto corriente	963,433.2	802,861.0	963,433.0	963,433.0	802,861.0	802,861.0	802,861.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Enero-septiembre de 2008  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Pronósticos para la Asistencia Pública</b>	<b>113,079,794.0</b>	<b>61,064,756.0</b>	<b>75,082,471.0</b>	<b>89,275,379.0</b>	<b>60,641,392.0</b>	<b>66,275,325.0</b>	<b>84,765,672.0</b>
Gasto corriente	113,079,794.0	61,064,756.0	75,082,471.0	89,275,379.0	60,641,392.0	66,275,325.0	84,765,672.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Administración y Enajenación de Bienes</b>	<b>313,922,510.0</b>	<b>187,345,629.4</b>	<b>212,907,796.4</b>	<b>237,864,666.4</b>	<b>143,783,625.2</b>	<b>156,795,229.2</b>	<b>176,419,920.2</b>
Gasto corriente	313,922,510.0	187,345,629.4	212,907,796.4	237,864,666.4	143,783,625.2	156,795,229.2	176,419,920.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Exportadores Asociados, S.A. de C.V.</b>	<b>82,696.5</b>	<b>68,914.0</b>	<b>68,914.0</b>	<b>68,914.0</b>	<b>68,914.0</b>	<b>68,914.0</b>	<b>68,914.0</b>
Gasto corriente	82,696.5	68,914.0	68,914.0	68,914.0	68,914.0	68,914.0	68,914.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco Nacional de Comercio Exterior, S.N.C.</b>	<b>238,595,317.0</b>	<b>99,824,741.0</b>	<b>114,073,898.0</b>	<b>128,565,920.0</b>	<b>49,177,984.0</b>	<b>60,511,055.0</b>	<b>68,011,430.0</b>
Gasto corriente	238,595,317.0	99,824,741.0	114,073,898.0	128,565,920.0	49,177,984.0	60,511,055.0	68,011,430.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco Nacional de Obras y Servicios Públicos, S.N.C.</b>	<b>74,573,100.0</b>	<b>27,530,740.6</b>	<b>30,787,439.8</b>	<b>34,755,319.0</b>	<b>18,104,571.0</b>	<b>21,175,685.8</b>	<b>25,846,420.0</b>
Gasto corriente	74,573,100.0	27,530,740.6	30,787,439.8	34,755,319.0	18,104,571.0	21,175,685.8	25,846,420.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Nacional Financiera, S.N.C.</b>	<b>329,990,500.5</b>	<b>191,748,545.7</b>	<b>221,855,528.5</b>	<b>249,249,210.6</b>	<b>152,883,438.4</b>	<b>184,127,540.6</b>	<b>209,628,471.5</b>
Gasto corriente	329,990,500.5	191,748,545.7	221,855,528.5	249,249,210.6	152,883,438.4	184,127,540.6	209,628,471.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco del Ahorro Nacional y Servicios Financieros, S.N.C.</b>	<b>382,966,014.0</b>	<b>213,555,786.0</b>	<b>242,441,603.0</b>	<b>271,327,421.0</b>	<b>119,779,047.0</b>	<b>135,433,405.0</b>	<b>169,217,934.0</b>
Gasto corriente	155,864,726.0	90,921,090.0	103,909,817.0	116,898,545.0	38,190,687.0	43,646,500.0	58,786,848.0
Gasto de inversión	227,101,288.0	122,634,696.0	138,531,786.0	154,428,876.0	81,588,360.0	91,786,905.0	110,431,086.0
<b>Sociedad Hipotecaria Federal, S.N.C.</b>	<b>25,988,038.0</b>	<b>17,848,696.0</b>	<b>19,476,565.0</b>	<b>21,104,434.0</b>	<b>5,572,767.3</b>	<b>6,123,365.1</b>	<b>6,790,749.7</b>
Gasto corriente	25,988,038.0	17,848,696.0	19,476,565.0	21,104,434.0	5,572,767.3	6,123,365.1	6,790,749.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios</b>	<b>3,023,758.0</b>	<b>1,541,174.0</b>	<b>1,810,581.0</b>	<b>2,041,375.0</b>	<b>1,103,961.0</b>	<b>1,407,556.0</b>	<b>1,575,483.0</b>
Gasto corriente	3,023,758.0	1,541,174.0	1,810,581.0	2,041,375.0	1,103,961.0	1,407,556.0	1,575,483.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Capitalización e Inversión del Sector Rural</b>	<b>1,777,200.0</b>	<b>930,956.7</b>	<b>1,128,765.3</b>	<b>1,326,574.0</b>	<b>642,282.0</b>	<b>920,582.0</b>	<b>1,139,882.0</b>
Gasto corriente	1,777,200.0	930,956.7	1,128,765.3	1,326,574.0	642,282.0	920,582.0	1,139,882.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura</b>	<b>22,678,186.0</b>	<b>11,558,808.0</b>	<b>13,579,358.0</b>	<b>15,310,315.0</b>	<b>8,279,707.0</b>	<b>10,556,673.0</b>	<b>11,816,126.0</b>
Gasto corriente	22,678,186.0	11,558,808.0	13,579,358.0	15,310,315.0	8,279,707.0	10,556,673.0	11,816,126.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Garantía y Fomento para las Actividades Pesqueras</b>	<b>3,023,758.0</b>	<b>1,541,174.0</b>	<b>1,810,581.0</b>	<b>2,041,375.0</b>	<b>1,103,961.0</b>	<b>1,407,556.0</b>	<b>1,575,483.0</b>
Gasto corriente	3,023,758.0	1,541,174.0	1,810,581.0	2,041,375.0	1,103,961.0	1,407,556.0	1,575,483.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-septiembre de 2008  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Fondo Especial para Financiamientos Agropecuarios</b>	<b>133,837,116.6</b>	<b>69,052,926.7</b>	<b>80,911,809.0</b>	<b>91,206,886.4</b>	<b>49,778,151.4</b>	<b>62,692,034.8</b>	<b>70,203,734.7</b>
Gasto corriente	133,837,116.6	69,052,926.7	80,911,809.0	91,206,886.4	49,778,151.4	62,692,034.8	70,203,734.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Defensa Nacional</b>							
<b>Sector Central</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>	<b>6,746,705.0</b>
Gasto corriente	6,746,705.0	6,746,705.0	6,746,705.0	6,746,705.0	6,746,705.0	6,746,705.0	6,746,705.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas</b>	<b>188,620,828.0</b>	<b>114,437,384.0</b>	<b>125,615,374.0</b>	<b>156,977,244.0</b>	<b>88,387,705.0</b>	<b>101,442,299.0</b>	<b>115,509,462.0</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	188,620,828.0	114,437,384.0	125,615,374.0	156,977,244.0	88,387,705.0	101,442,299.0	115,509,462.0
<b>Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación</b>							
<b>Servicio Nacional de Sanidad, Inocuidad y Calidad Agroalimentaria</b>	<b>108,160,084.5</b>	<b>15,430,228.2</b>	<b>19,287,785.2</b>	<b>23,145,342.3</b>	<b>10,136,191.6</b>	<b>12,054,431.0</b>	<b>20,709,111.2</b>
Gasto corriente	108,160,084.5	15,430,228.2	19,287,785.2	23,145,342.3	10,136,191.6	12,054,431.0	20,709,111.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Apoyos y Servicios a la Comercialización Agropecuaria</b>	<b>N.D.</b>	<b>20,119,161.2</b>	<b>20,719,072.2</b>	<b>21,318,983.6</b>	<b>20,119,161.2</b>	<b>20,719,072.2</b>	<b>21,318,983.6</b>
Gasto corriente		20,119,161.2	20,719,072.2	21,318,983.6	20,119,161.2	20,719,072.2	21,318,983.6
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Información Agroalimentaria y Pesquera</b>	<b>2,503,185.9</b>	<b>1,460,181.7</b>	<b>1,668,790.6</b>	<b>1,877,389.4</b>	<b>1,460,181.7</b>	<b>1,668,790.6</b>	<b>1,877,389.4</b>
Gasto corriente	2,503,185.9	1,460,181.7	1,668,790.6	1,877,389.4	1,460,181.7	1,668,790.6	1,877,389.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de la Pesca</b>	<b>7,122,505.0</b>	<b>45,618.7</b>	<b>249,770.6</b>	<b>453,922.4</b>	<b>22,809.0</b>	<b>45,618.0</b>	<b>249,769.5</b>
Gasto corriente	7,122,505.0	45,618.7	249,770.6	453,922.4	22,809.0	45,618.0	249,769.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Acuacultura y Pesca</b>	<b>252,201,259.0</b>	<b>117,533,057.0</b>	<b>128,770,167.0</b>	<b>145,660,779.0</b>	<b>70,538,739.0</b>	<b>86,469,451.0</b>	<b>96,642,509.0</b>
Gasto corriente	75,592,354.0	2,443,057.0	3,450,167.0	4,540,779.0	0.0	0.0	0.0
Gasto de inversión	176,608,905.0	115,090,000.0	125,320,000.0	141,120,000.0	70,538,739.0	86,469,451.0	96,642,509.0
<b>Productora Nacional de Biológicos Veterinarios</b>	<b>266,598.0</b>	<b>181,852.0</b>	<b>199,517.0</b>	<b>217,201.0</b>	<b>131,737.0</b>	<b>148,417.0</b>	<b>172,410.0</b>
Gasto corriente	266,598.0	181,852.0	199,517.0	217,201.0	131,737.0	148,417.0	172,410.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fideicomiso de Riesgo Compartido</b>	<b>10,943,806.8</b>	<b>3,635,938.7</b>	<b>6,293,866.5</b>	<b>6,819,769.2</b>	<b>3,635,938.7</b>	<b>6,293,866.5</b>	<b>6,819,769.2</b>
Gasto corriente	10,943,806.8	3,635,938.7	6,293,866.5	6,819,769.2	3,635,938.7	6,293,866.5	6,819,769.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Empresas Expropiadas del Sector Azucarero</b>	<b>278,446.0</b>	<b>153,241.0</b>	<b>169,217.0</b>	<b>185,193.0</b>	<b>117,877.0</b>	<b>165,804.0</b>	<b>181,780.0</b>
Gasto corriente	278,446.0	153,241.0	169,217.0	185,193.0	117,877.0	165,804.0	181,780.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comunicaciones y Transportes</b>							
<b>Sector Central</b>	<b>1,332,532,855.2</b>	<b>1,081,710,782.0</b>	<b>1,197,304,560.5</b>	<b>1,241,514,213.5</b>	<b>931,911,475.6</b>	<b>997,719,754.6</b>	<b>1,147,309,989.4</b>
Gasto corriente	131,397,766.0	76,648,341.0	87,598,104.0	98,547,867.0	58,574,285.7	61,174,242.9	66,513,536.1
Gasto de inversión	1,201,135,089.2	1,005,062,441.0	1,109,706,456.5	1,142,966,346.5	873,337,189.9	936,545,511.7	1,080,796,453.3

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-septiembre de 2008  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Comisión Federal de Telecomunicaciones</b>	<b>19,112,780.0</b>	<b>11,470,034.4</b>	<b>13,106,929.7</b>	<b>14,811,987.1</b>	<b>7,825,046.1</b>	<b>9,172,748.8</b>	<b>10,272,371.4</b>
Gasto corriente	19,112,780.0	11,470,034.4	13,106,929.7	14,811,987.1	7,825,046.1	9,172,748.8	10,272,371.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Caminos y Puentes Federales de Ingresos y Servicios Conexos</b>	<b>34,719,360.0</b>	<b>19,745,727.9</b>	<b>22,692,892.1</b>	<b>25,600,560.5</b>	<b>19,296,213.1</b>	<b>21,353,247.1</b>	<b>24,588,721.9</b>
Gasto corriente	34,719,360.0	19,745,727.9	22,692,892.1	25,600,560.5	19,296,213.1	21,353,247.1	24,588,721.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Aeropuertos y Servicios Auxiliares</b>	<b>26,996,667.0</b>	<b>11,803,818.0</b>	<b>13,492,077.0</b>	<b>15,176,337.0</b>	<b>9,056,475.0</b>	<b>11,484,698.0</b>	<b>12,210,290.0</b>
Gasto corriente	26,996,667.0	11,803,818.0	13,492,077.0	15,176,337.0	9,056,475.0	11,484,698.0	12,210,290.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Telecomunicaciones de México</b>	<b>9,143,333.0</b>	<b>8,389,779.7</b>	<b>9,377,039.3</b>	<b>10,897,352.2</b>	<b>8,389,779.7</b>	<b>9,377,039.3</b>	<b>10,897,352.2</b>
Gasto corriente	9,143,333.0	8,389,779.7	9,377,039.3	10,897,352.2	8,389,779.7	9,377,039.3	10,897,352.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Aeropuerto Internacional de la Ciudad de México</b>	<b>550,681,880.0</b>	<b>321,231,096.7</b>	<b>367,121,253.4</b>	<b>413,011,410.0</b>	<b>121,998,550.7</b>	<b>135,543,346.8</b>	<b>159,358,911.4</b>
Gasto corriente	550,681,880.0	321,231,096.7	367,121,253.4	413,011,410.0	121,998,550.7	135,543,346.8	159,358,911.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante Nacional</b>	<b>374,288.0</b>	<b>295,459.4</b>	<b>316,159.4</b>	<b>336,859.4</b>	<b>234,401.3</b>	<b>234,401.3</b>	<b>316,158.9</b>
Gasto corriente	374,288.0	295,459.4	316,159.4	336,859.4	234,401.3	234,401.3	316,158.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Economía</b>							
<b>Sector Central</b>	<b>77,770,090.0</b>	<b>41,643,081.0</b>	<b>45,871,664.0</b>	<b>52,119,349.0</b>	<b>41,606,676.1</b>	<b>45,443,568.0</b>	<b>51,261,976.0</b>
Gasto corriente	77,770,090.0	41,643,081.0	45,871,664.0	52,119,349.0	41,606,676.1	45,443,568.0	51,261,976.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Federal de Competencia</b>	<b>15,611,965.0</b>	<b>8,081,548.0</b>	<b>9,407,256.0</b>	<b>10,501,200.0</b>	<b>7,837,697.0</b>	<b>9,116,702.5</b>	<b>10,457,247.0</b>
Gasto corriente	15,611,965.0	8,081,548.0	9,407,256.0	10,501,200.0	7,837,697.0	9,116,702.5	10,457,247.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Federal de Mejora Regulatoria</b>	<b>817,463.2</b>	<b>453,961.6</b>	<b>521,945.6</b>	<b>589,929.6</b>	<b>389,490.1</b>	<b>403,426.3</b>	<b>428,621.6</b>
Gasto corriente	817,463.2	453,961.6	521,945.6	589,929.6	389,490.1	403,426.3	428,621.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad (FONAES)</b>	<b>779,257.7</b>	<b>454,567.0</b>	<b>519,505.1</b>	<b>584,443.3</b>	<b>281,794.3</b>	<b>348,359.3</b>	<b>359,161.3</b>
Gasto corriente	779,257.7	454,567.0	519,505.1	584,443.3	281,794.3	348,359.3	359,161.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro Nacional de Metrología</b>	<b>2,494,531.3</b>	<b>560,031.7</b>	<b>668,438.4</b>	<b>776,845.0</b>	<b>290,549.2</b>	<b>334,019.9</b>	<b>378,350.4</b>
Gasto corriente	2,494,531.3	560,031.7	668,438.4	776,845.0	290,549.2	334,019.9	378,350.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Procuraduría Federal del Consumidor</b>	<b>59,399,406.0</b>	<b>28,812,639.0</b>	<b>36,639,345.0</b>	<b>43,209,826.0</b>	<b>16,866,681.0</b>	<b>22,999,161.0</b>	<b>25,350,427.0</b>
Gasto corriente	59,399,406.0	28,812,639.0	36,639,345.0	43,209,826.0	16,866,681.0	22,999,161.0	25,350,427.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-septiembre de 2008  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Educación Pública</b>							
<b>Sector Central</b>	<b>118,108,085.3</b>	<b>66,427,115.6</b>	<b>76,763,309.6</b>	<b>87,099,503.5</b>	<b>16,235,438.2</b>	<b>19,254,913.8</b>	<b>37,409,398.1</b>
Gasto corriente	118,108,085.3	66,427,115.6	76,763,309.6	87,099,503.5	16,235,438.2	19,254,913.8	37,409,398.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>XE-IPN Canal 11</b>	<b>382,567.5</b>	<b>209,012.7</b>	<b>251,519.0</b>	<b>290,207.3</b>	<b>209,012.7</b>	<b>251,519.0</b>	<b>290,207.3</b>
Gasto corriente	382,567.5	209,012.7	251,519.0	290,207.3	209,012.7	251,519.0	290,207.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Antropología e Historia</b>	<b>364,203.0</b>	<b>303,502.0</b>	<b>303,502.0</b>	<b>303,502.0</b>	<b>303,502.0</b>	<b>303,502.0</b>	<b>303,502.0</b>
Gasto corriente	364,203.0	303,502.0	303,502.0	303,502.0	303,502.0	303,502.0	303,502.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Bellas Artes y Literatura</b>	<b>5,000,050.0</b>	<b>2,916,697.0</b>	<b>3,333,368.0</b>	<b>3,750,039.0</b>	<b>1,556,704.0</b>	<b>2,343,297.0</b>	<b>3,299,929.0</b>
Gasto corriente	5,000,050.0	2,916,697.0	3,333,368.0	3,750,039.0	1,556,704.0	2,343,297.0	3,299,929.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Radio Educación</b>	<b>243,524.0</b>	<b>219,524.0</b>	<b>219,524.0</b>	<b>219,524.0</b>	<b>219,524.0</b>	<b>219,524.0</b>	<b>219,524.0</b>
Gasto corriente	243,524.0	219,524.0	219,524.0	219,524.0	219,524.0	219,524.0	219,524.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional para la Cultura y las Artes</b>	<b>N.D.</b>	<b>11,912,794.6</b>	<b>15,025,374.9</b>	<b>18,757,955.3</b>	<b>11,739,369.5</b>	<b>11,932,168.1</b>	<b>11,936,671.1</b>
Gasto corriente	14,448,690.4	4,054,264.9	5,091,791.6	6,439,318.4	3,996,456.5	4,060,722.7	4,062,223.7
Gasto de inversión	N.D.	7,858,529.7	9,933,583.3	12,318,636.9	7,742,913.0	7,871,445.4	7,874,447.4
<b>Centro de Enseñanza Técnica Industrial</b>	<b>201,300.0</b>	<b>167,721.0</b>	<b>201,265.4</b>	<b>201,265.4</b>	<b>167,721.0</b>	<b>167,721.0</b>	<b>167,721.0</b>
Gasto corriente	201,300.0	167,721.0	201,265.4	201,265.4	167,721.0	167,721.0	167,721.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación y de Estudios Avanzados del Instituto Politécnico Nacional</b>	<b>327,146.3</b>	<b>272,621.9</b>	<b>272,621.9</b>	<b>272,621.9</b>	<b>272,621.9</b>	<b>272,621.9</b>	<b>272,621.9</b>
Gasto corriente	327,146.3	272,621.9	272,621.9	272,621.9	272,621.9	272,621.9	272,621.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Colegio de Bachilleres</b>	<b>657,938.0</b>	<b>575,695.8</b>	<b>575,695.8</b>	<b>575,695.8</b>	<b>575,695.8</b>	<b>575,695.8</b>	<b>575,695.8</b>
Gasto corriente	657,938.0	575,695.8	575,695.8	575,695.8	575,695.8	575,695.8	575,695.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Colegio Nacional de Educación Profesional Técnica</b>	<b>7,743,069.0</b>	<b>3,350,000.0</b>	<b>4,610,000.0</b>	<b>5,175,000.0</b>	<b>3,226,279.0</b>	<b>4,516,791.0</b>	<b>5,162,046.0</b>
Gasto corriente	7,743,069.0	3,350,000.0	4,610,000.0	5,175,000.0	3,226,279.0	4,516,791.0	5,162,046.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional</b>	<b>176,757.3</b>	<b>147,298.0</b>	<b>147,298.0</b>	<b>147,298.0</b>	<b>147,298.0</b>	<b>147,298.0</b>	<b>147,298.0</b>
Gasto corriente	176,757.3	147,298.0	147,298.0	147,298.0	147,298.0	147,298.0	147,298.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Cultura Física y Deporte</b>	<b>7,388,464.0</b>	<b>7,156,678.0</b>	<b>7,156,678.0</b>	<b>7,292,847.0</b>	<b>956,340.0</b>	<b>3,064,525.0</b>	<b>4,840,745.0</b>
Gasto corriente	723,873.0	492,087.0	492,087.0	628,256.0	412,584.0	412,584.0	434,212.0
Gasto de inversión	6,664,591.0	6,664,591.0	6,664,591.0	6,664,591.0	543,756.0	2,651,941.0	4,406,533.0
<b>Comisión Nacional de Libros de Texto Gratuitos</b>	<b>320,318.7</b>	<b>213,545.8</b>	<b>213,545.8</b>	<b>213,545.8</b>	<b>213,545.8</b>	<b>213,545.8</b>	<b>213,545.8</b>
Gasto corriente	320,318.7	213,545.8	213,545.8	213,545.8	213,545.8	213,545.8	213,545.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-septiembre de 2008  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Fondo de Cultura Económica</b>	<b>463,206.8</b>	<b>463,206.8</b>	<b>463,206.8</b>	<b>463,206.8</b>	<b>463,206.8</b>	<b>463,206.8</b>	<b>463,206.8</b>
Gasto corriente	463,206.8	463,206.8	463,206.8	463,206.8	463,206.8	463,206.8	463,206.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional para la Educación de los Adultos</b>	<b>435,523,391.0</b>	<b>261,310,959.0</b>	<b>296,152,303.0</b>	<b>330,993,648.0</b>	<b>166,407,380.0</b>	<b>179,618,932.0</b>	<b>246,908,041.0</b>
Gasto corriente	435,523,391.0	261,310,959.0	296,152,303.0	330,993,648.0	166,407,380.0	179,618,932.0	246,908,041.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Lenguas Indígenas</b>	<b>9,199,183.6</b>	<b>3,066,394.5</b>	<b>6,132,789.1</b>	<b>9,199,183.6</b>	<b>3,066,394.5</b>	<b>6,132,789.1</b>	<b>9,199,183.6</b>
Gasto corriente	9,199,183.6	3,066,394.5	6,132,789.1	9,199,183.6	3,066,394.5	6,132,789.1	9,199,183.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano de la Juventud</b>	<b>2,388,345.0</b>	<b>1,408,769.0</b>	<b>1,600,014.0</b>	<b>1,600,014.0</b>	<b>1,408,769.0</b>	<b>1,600,014.0</b>	<b>1,600,014.0</b>
Gasto corriente	2,388,345.0	1,408,769.0	1,600,014.0	1,600,014.0	1,408,769.0	1,600,014.0	1,600,014.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional para la Evaluación de la Educación</b>	<b>49,521.3</b>	<b>41,267.8</b>	<b>41,267.8</b>	<b>41,267.8</b>	<b>41,267.8</b>	<b>41,267.8</b>	<b>41,267.8</b>
Gasto corriente	49,521.3	41,267.8	41,267.8	41,267.8	41,267.8	41,267.8	41,267.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Patronato de Obras e Instalaciones del Instituto Politécnico Nacional</b>	<b>593,984.0</b>	<b>564,869.5</b>	<b>564,869.5</b>	<b>593,984.0</b>	<b>564,869.5</b>	<b>564,869.5</b>	<b>593,984.0</b>
Gasto corriente	593,984.0	564,869.5	564,869.5	593,984.0	564,869.5	564,869.5	593,984.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de la Infraestructura Física Educativa</b>	<b>436,984.0</b>	<b>364,153.0</b>	<b>364,153.0</b>	<b>436,984.0</b>	<b>364,153.0</b>	<b>364,153.0</b>	<b>364,153.0</b>
Gasto corriente	436,984.0	364,153.0	364,153.0	436,984.0	364,153.0	364,153.0	364,153.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Capacitación Cinematográfica, A.C</b>	<b>136,092.2</b>	<b>68,046.1</b>	<b>68,046.1</b>	<b>68,046.1</b>	<b>68,046.1</b>	<b>68,046.1</b>	<b>68,046.1</b>
Gasto corriente	136,092.2	68,046.1	68,046.1	68,046.1	68,046.1	68,046.1	68,046.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>EDUCAL, S.A. de C.V.</b>	<b>2,749,015.0</b>	<b>1,595,028.0</b>	<b>1,795,028.0</b>	<b>1,995,028.0</b>	<b>296,181.1</b>	<b>397,613.0</b>	<b>397,613.0</b>
Gasto corriente	2,749,015.0	1,595,028.0	1,795,028.0	1,995,028.0	296,181.1	397,613.0	397,613.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Estudios Churubusco Azteca, S.A.</b>	<b>429,801.0</b>	<b>429,801.0</b>	<b>429,801.0</b>	<b>429,801.0</b>	<b>214,901.0</b>	<b>214,901.0</b>	<b>214,901.0</b>
Gasto corriente	429,801.0	429,801.0	429,801.0	429,801.0	214,901.0	214,901.0	214,901.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Televisión Metropolitana, S.A. de C.V.</b>	<b>229,683.8</b>	<b>191,403.1</b>	<b>191,403.1</b>	<b>191,403.1</b>	<b>191,403.1</b>	<b>191,403.1</b>	<b>191,403.1</b>
Gasto corriente	229,683.8	191,403.1	191,403.1	191,403.1	191,403.1	191,403.1	191,403.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fideicomiso de los Sistemas Normalizado de Competencia Laboral y de Certificación de Competencia Laboral</b>	<b>91,445.7</b>	<b>91,445.7</b>	<b>91,445.7</b>	<b>91,445.7</b>	<b>76,204.8</b>	<b>76,204.8</b>	<b>76,204.8</b>
Gasto corriente	91,445.7	91,445.7	91,445.7	91,445.7	76,204.8	76,204.8	76,204.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fideicomiso para la Cineteca Nacional</b>	<b>2,374,247.3</b>	<b>1,168,216.3</b>	<b>1,328,156.2</b>	<b>1,595,166.0</b>	<b>1,166,968.5</b>	<b>1,326,346.8</b>	<b>1,592,880.5</b>
Gasto corriente	2,374,247.3	1,168,216.3	1,328,156.2	1,595,166.0	1,166,968.5	1,326,346.8	1,592,880.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**

**Enero-septiembre de 2008  
(pesos)**

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Salud</b>							
<b>Sector Central</b>	<b>66,897,513.9</b>	<b>24,691,311.0</b>	<b>30,037,016.3</b>	<b>35,374,317.4</b>	<b>20,163,790.6</b>	<b>25,373,762.0</b>	<b>28,962,434.7</b>
Gasto corriente	17,867,700.9	256,385.7	734,212.9	1,203,636.1	150,298.3	607,666.9	1,055,961.5
Gasto de inversión	49,029,813.0	24,434,925.3	29,302,803.4	34,170,681.3	20,013,492.3	24,766,095.1	27,906,473.2
<b>Centro Nacional para la Equidad de Género y Salud Reproductiva</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>	<b>6,594.5</b>
Gasto corriente	6,594.5	6,594.5	6,594.5	6,594.5	6,594.5	6,594.5	6,594.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Arbitraje Médico</b>	<b>62,330.0</b>	<b>19,389.0</b>	<b>27,977.2</b>	<b>36,565.4</b>	<b>9,006.8</b>	<b>17,595.0</b>	<b>26,183.2</b>
Gasto corriente	62,330.0	19,389.0	27,977.2	36,565.4	9,006.8	17,595.0	26,183.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Psiquiatría Ramón de la Fuente Muñiz</b>	<b>118,535.1</b>	<b>118,535.0</b>	<b>118,535.0</b>	<b>118,535.0</b>	<b>98,779.3</b>	<b>98,779.3</b>	<b>98,779.3</b>
Gasto corriente	118,535.1	118,535.0	118,535.0	118,535.0	98,779.3	98,779.3	98,779.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Hospital General " Dr. Manuel Gea González"</b>	<b>37,497,831.3</b>	<b>21,873,735.0</b>	<b>24,998,554.2</b>	<b>28,123,373.5</b>	<b>15,979,461.1</b>	<b>18,314,812.7</b>	<b>20,570,666.7</b>
Gasto corriente	37,497,831.3	21,873,735.0	24,998,554.2	28,123,373.5	15,979,461.1	18,314,812.7	20,570,666.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Hospital General de México</b>	<b>188,965,100.5</b>	<b>55,922,442.4</b>	<b>72,140,281.1</b>	<b>88,338,550.0</b>	<b>30,198,229.5</b>	<b>24,061,040.6</b>	<b>52,475,316.9</b>
Gasto corriente	172,784,375.5	47,932,022.5	62,470,022.5	76,974,795.9	22,207,809.6	14,390,782.0	41,111,562.8
Gasto de inversión	16,180,725.0	7,990,419.9	9,670,258.6	11,363,754.1	7,990,419.9	9,670,258.6	11,363,754.1
<b>Instituto Nacional de Cancerología</b>	<b>41,246,464.4</b>	<b>20,326,972.2</b>	<b>23,413,187.3</b>	<b>26,499,402.5</b>	<b>13,132,035.6</b>	<b>14,253,185.3</b>	<b>16,296,344.0</b>
Gasto corriente	41,246,464.4	20,326,972.2	23,413,187.3	26,499,402.5	13,132,035.6	14,253,185.3	16,296,344.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Cardiología Ignacio Chávez</b>	<b>3,334,013.0</b>	<b>3,300,502.0</b>	<b>3,334,013.0</b>	<b>3,334,013.0</b>	<b>1,965,532.2</b>	<b>1,968,684.2</b>	<b>1,971,844.2</b>
Gasto corriente	3,334,013.0	3,300,502.0	3,334,013.0	3,334,013.0	1,965,532.2	1,968,684.2	1,971,844.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Enfermedades Respiratorias Ismael Cosío Villegas</b>	<b>799,487.0</b>	<b>249,412.5</b>	<b>249,412.5</b>	<b>249,412.5</b>	<b>102,499.1</b>	<b>102,499.1</b>	<b>102,499.1</b>
Gasto corriente	799,487.0	249,412.5	249,412.5	249,412.5	102,499.1	102,499.1	102,499.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Ciencias Médicas y Nutrición Salvador Zubirán</b>	<b>53,509,309.3</b>	<b>28,060,078.8</b>	<b>33,366,513.3</b>	<b>38,672,947.8</b>	<b>20,197,756.2</b>	<b>23,162,066.5</b>	<b>27,804,954.2</b>
Gasto corriente	53,509,309.3	28,060,078.8	33,366,513.3	38,672,947.8	20,197,756.2	23,162,066.5	27,804,954.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Perinatología Isidro Espinosa de los Reyes</b>	<b>327,768.0</b>	<b>196,757.0</b>	<b>196,757.0</b>	<b>300,190.8</b>	<b>196,753.5</b>	<b>196,753.5</b>	<b>196,753.5</b>
Gasto corriente	327,768.0	196,757.0	196,757.0	300,190.8	196,753.5	196,753.5	196,753.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centros de Integración Juvenil, A.C.</b>	<b>2,133,552.2</b>	<b>1,221,904.2</b>	<b>1,381,629.0</b>	<b>1,542,630.2</b>	<b>1,178,878.9</b>	<b>1,340,243.2</b>	<b>1,379,972.4</b>
Gasto corriente	2,133,552.2	1,221,904.2	1,381,629.0	1,542,630.2	1,178,878.9	1,340,243.2	1,379,972.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Marina</b>	<b>487,735,324.0</b>	<b>421,215,124.0</b>	<b>421,215,124.0</b>	<b>479,735,324.0</b>	<b>406,608,155.0</b>	<b>416,670,762.0</b>	<b>475,190,962.0</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	487,735,324.0	421,215,124.0	421,215,124.0	479,735,324.0	406,608,155.0	416,670,762.0	475,190,962.0



**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-septiembre de 2008  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Trabajo y Previsión Social</b>							
<b>Sector Central</b>	<b>98,565,933.0</b>	<b>63,826,919.0</b>	<b>79,680,225.0</b>	<b>63,924,492.0</b>	<b>26,408,784.0</b>	<b>31,177,666.0</b>	<b>37,278,006.0</b>
Gasto corriente	80,612,645.0	52,373,635.0	66,310,275.0	48,637,876.0	14,686,006.0	19,454,888.0	25,555,228.0
Gasto de inversión	17,953,288.0	11,453,284.0	13,369,950.0	15,286,616.0	11,722,778.0	11,722,778.0	11,722,778.0
<b>Medio Ambiente y Recursos Naturales</b>							
<b>Sector Central</b>	<b>79,962,748.0</b>	<b>26,265,245.6</b>	<b>32,093,047.5</b>	<b>32,752,675.0</b>	<b>17,675,805.0</b>	<b>22,454,214.6</b>	<b>25,988,699.6</b>
Gasto corriente	77,862,748.0	24,165,245.6	30,421,160.8	31,080,788.3	16,635,339.9	20,833,376.2	24,367,861.2
Gasto de inversión	2,100,000.0	2,100,000.0	1,671,886.7	1,671,886.7	1,040,465.1	1,620,838.4	1,620,838.4
<b>Instituto Nacional de Ecología</b>	<b>3,331,851.0</b>	<b>800,546.3</b>	<b>917,488.4</b>	<b>1,134,182.0</b>	<b>711,845.7</b>	<b>917,488.4</b>	<b>1,001,322.3</b>
Gasto corriente	3,331,851.0	800,546.3	917,488.4	1,134,182.0	711,845.7	917,488.4	1,001,322.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional del Agua</b>	<b>3,748,693,965.8</b>	<b>746,056,874.6</b>	<b>1,240,913,278.3</b>	<b>1,845,390,814.5</b>	<b>746,056,874.6</b>	<b>785,428,794.5</b>	<b>824,223,265.6</b>
Gasto corriente	836,105,825.8	590,396,465.6	374,985,812.3	486,761,247.5	590,396,465.6	592,600,827.5	608,723,371.6
Gasto de inversión	2,912,588,140.0	155,660,409.0	865,927,466.0	1,358,629,567.0	155,660,409.0	192,827,967.0	215,499,894.0
<b>Comisión Nacional de Áreas Naturales Protegidas</b>	<b>20,482.9</b>	<b>15,115.6</b>	<b>17,640.7</b>	<b>18,623.2</b>	<b>3,625.0</b>	<b>5,954.5</b>	<b>7,675.1</b>
Gasto corriente	5,957.9	4,990.6	7,515.7	8,498.2	3,625.0	5,954.5	7,675.1
Gasto de inversión	14,525.0	10,125.0	10,125.0	10,125.0	0.0	0.0	0.0
<b>Procuraduría Federal de Protección al Medio Ambiente</b>	<b>24,363,662.2</b>	<b>15,866,310.0</b>	<b>16,086,276.0</b>	<b>18,816,563.0</b>	<b>9,785,528.3</b>	<b>11,582,377.5</b>	<b>13,667,375.4</b>
Gasto corriente	24,363,662.2	15,866,310.0	16,086,276.0	18,816,563.0	9,785,528.3	11,582,377.5	13,667,375.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional Forestal</b>	<b>232,263,067.2</b>	<b>121,310,357.3</b>	<b>222,239,164.0</b>	<b>223,736,777.0</b>	<b>121,310,357.3</b>	<b>126,328,738.6</b>	<b>136,973,018.7</b>
Gasto corriente	232,263,067.2	121,310,357.3	222,239,164.0	223,736,777.0	121,310,357.3	126,328,738.6	136,973,018.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano de Tecnología del Agua</b>	<b>1,195,545.2</b>	<b>697,401.4</b>	<b>797,030.2</b>	<b>797,030.2</b>	<b>531,067.4</b>	<b>587,522.1</b>	<b>680,595.0</b>
Gasto corriente	1,195,545.2	697,401.4	797,030.2	797,030.2	531,067.4	587,522.1	680,595.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Procuraduría General de la República</b>	<b>44,759,342.0</b>	<b>18,660,000.0</b>	<b>21,385,000.0</b>	<b>23,700,000.0</b>	<b>14,283,751.0</b>	<b>17,086,966.0</b>	<b>19,634,243.0</b>
Gasto corriente	20,595,508.0	7,160,000.0	7,585,000.0	8,700,000.0	2,842,692.0	3,556,428.0	5,061,998.0
Gasto de inversión	24,163,834.0	11,500,000.0	13,800,000.0	15,000,000.0	11,441,059.0	13,530,538.0	14,572,245.0
<b>Energía</b>							
<b>Sector Central</b>	<b>23,864,867.0</b>	<b>12,517,712.2</b>	<b>14,405,169.8</b>	<b>16,292,627.4</b>	<b>7,762,244.2</b>	<b>10,243,489.5</b>	<b>10,994,520.8</b>
Gasto corriente	23,864,867.0	12,517,712.2	14,405,169.8	16,292,627.4	7,762,244.2	10,243,489.5	10,994,520.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Seguridad Nuclear y Salvaguardias</b>	<b>9,607,287.0</b>	<b>5,832,592.0</b>	<b>6,677,413.0</b>	<b>7,520,234.0</b>	<b>4,581,246.2</b>	<b>5,295,848.7</b>	<b>5,995,322.9</b>
Gasto corriente	9,607,287.0	5,832,592.0	6,677,413.0	7,520,234.0	4,581,246.2	5,295,848.7	5,995,322.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Reguladora de Energía</b>	<b>18,143,227.0</b>	<b>6,664,882.0</b>	<b>9,256,726.0</b>	<b>11,098,899.0</b>	<b>3,872,985.0</b>	<b>4,043,948.0</b>	<b>6,399,912.0</b>
Gasto corriente	18,143,227.0	6,664,882.0	9,256,726.0	11,098,899.0	3,872,985.0	4,043,948.0	6,399,912.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Investigaciones Eléctricas</b>	<b>29,258,410.0</b>	<b>1,350,655.0</b>	<b>1,350,655.0</b>	<b>2,892,907.0</b>	<b>1,350,655.0</b>	<b>1,350,655.0</b>	<b>2,892,907.0</b>
Gasto corriente	29,258,410.0	1,350,655.0	1,350,655.0	2,892,907.0	1,350,655.0	1,350,655.0	2,892,907.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS  
Enero-septiembre de 2008  
(pesos)**

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Instituto Mexicano del Petróleo</b>	<b>511,011,506.0</b>	<b>306,141,227.0</b>	<b>346,846,535.0</b>	<b>388,361,943.0</b>	<b>210,662,726.0</b>	<b>233,152,306.0</b>	<b>260,486,209.0</b>
Gasto corriente	479,891,506.0	288,831,957.0	327,741,498.0	367,065,947.0	203,465,478.0	224,727,296.0	250,783,057.0
Gasto de inversión	31,120,000.0	17,309,270.0	19,105,037.0	21,295,996.0	7,197,248.0	8,425,010.0	9,703,152.0
<b>Instituto Nacional de Investigaciones Nucleares</b>	<b>3,353,490.0</b>	<b>600,000.0</b>	<b>600,000.0</b>	<b>600,000.0</b>	<b>589,087.0</b>	<b>589,087.0</b>	<b>589,087.0</b>
Gasto corriente	3,353,490.00	600,000.00	600,000.00	600,000.00	589,087.00	589,087.00	589,087.00
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Luz y Fuerza del Centro</b>	<b>935,334,577.0</b>	<b>125,531,468.4</b>	<b>172,298,197.3</b>	<b>255,138,403.2</b>	<b>6,606,547.5</b>	<b>9,950,455.5</b>	<b>11,146,360.0</b>
Gasto corriente	360,734,770.6	63,753,478.1	81,790,216.6	135,900,432.2	6,606,547.5	9,950,455.5	11,146,360.0
Gasto de inversión	574,599,806.3	61,777,990.3	90,507,980.6	119,237,970.9	0.0	0.0	0.0
<b>Comisión Federal de Electricidad</b>	<b>13,333,641,929.0</b>	<b>157,606,948.5</b>	<b>163,779,925.0</b>	<b>164,279,925.0</b>	<b>130,649,717.7</b>	<b>131,149,717.7</b>	<b>139,784,620.8</b>
Gasto corriente	9,787,538,263.0	1,686,500.0	3,186,500.0	3,686,500.0	3,186,500.0	3,686,500.0	4,286,500.0
Gasto de inversión	3,546,103,666.0	155,920,448.5	160,593,425.0	160,593,425.0	127,463,217.7	127,463,217.7	135,498,120.8
<b>Petróleos Mexicanos (Consolidado)</b>	<b>29,434,632,474.0</b>	<b>11,022,441,632.0</b>	<b>12,935,453,267.0</b>	<b>15,319,726,644.0</b>	<b>10,088,397,027.0</b>	<b>10,962,374,717.0</b>	<b>12,310,225,975.0</b>
Gasto corriente	16,018,458,823.0	7,175,276,529.0	8,136,830,870.0	9,309,268,347.0	5,938,558,295.0	6,553,877,845.0	7,614,922,968.0
Gasto de inversión	13,416,173,651.0	3,847,165,103.0	4,798,622,397.0	6,010,458,297.0	4,149,838,732.0	4,408,496,872.0	4,695,303,007.0
<b>P.M.I. Comercio Internacional, S.A. de C.V.</b>	<b>28,324,449.4</b>	<b>19,345,771.4</b>	<b>20,642,134.4</b>	<b>22,669,487.4</b>	<b>12,037,944.0</b>	<b>13,225,550.0</b>	<b>13,961,483.0</b>
Gasto corriente	28,324,449.4	19,345,771.4	20,642,134.4	22,669,487.4	12,037,944.0	13,225,550.0	13,961,483.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Compañía Mexicana de Exploraciones, S.A. de C.V.</b>	<b>79,552,600.0</b>	<b>35,311,106.0</b>	<b>44,029,404.0</b>	<b>52,747,703.0</b>	<b>35,311,106.0</b>	<b>44,029,404.0</b>	<b>52,747,703.0</b>
Gasto corriente	79,552,600.0	35,311,106.0	44,029,404.0	52,747,703.0	35,311,106.0	44,029,404.0	52,747,703.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Desarrollo Social</b>							
<b>Sector Central</b>	<b>187,874,214.1</b>	<b>3,533,895.3</b>	<b>5,533,895.3</b>	<b>27,243,704.8</b>	<b>634,525.0</b>	<b>1,919,265.4</b>	<b>1,965,321.9</b>
Gasto corriente	187,874,214.1	3,533,895.3	5,533,895.3	27,243,704.8	634,525.0	1,919,265.4	1,965,321.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de las Personas Adultas Mayores</b>	<b>631,417.0</b>	<b>631,417.0</b>	<b>631,417.0</b>	<b>631,417.0</b>	<b>72,588.0</b>	<b>90,735.0</b>	<b>108,882.0</b>
Gasto corriente	631,417.0	631,417.0	631,417.0	631,417.0	72,588.0	90,735.0	108,882.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Evaluación de la Política de Desarrollo Social</b>	<b>2,476,343.2</b>	<b>2,476,343.2</b>	<b>2,476,343.2</b>	<b>2,476,343.2</b>	<b>2,476,343.2</b>	<b>2,476,343.2</b>	<b>2,476,343.2</b>
Gasto corriente	2,476,343.2	2,476,343.2	2,476,343.2	2,476,343.2	2,476,343.2	2,476,343.2	2,476,343.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Dicons, S.A. de C.V.</b>	<b>44,186,047.8</b>	<b>19,922,343.9</b>	<b>27,335,084.7</b>	<b>34,107,825.5</b>	<b>10,165,153.1</b>	<b>10,165,153.1</b>	<b>14,927,291.8</b>
Gasto corriente	44,186,047.8	19,922,343.9	27,335,084.7	34,107,825.5	10,165,153.1	10,165,153.1	14,927,291.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Licons, S.A. de C.V.</b>	<b>40,605,956.5</b>	<b>36,356,723.1</b>	<b>37,041,078.8</b>	<b>37,702,292.5</b>	<b>36,356,723.1</b>	<b>37,041,078.8</b>	<b>37,702,292.5</b>
Gasto corriente	40,605,956.5	36,356,723.1	37,041,078.8	37,702,292.5	36,356,723.1	37,041,078.8	37,702,292.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Nacional para el Fomento de las Artesanías</b>	<b>1,183,651.1</b>	<b>801,207.5</b>	<b>877,696.2</b>	<b>954,184.9</b>	<b>801,207.5</b>	<b>877,696.2</b>	<b>954,184.9</b>
Gasto corriente	1,183,651.1	801,207.5	877,696.2	954,184.9	801,207.5	877,696.2	954,184.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Turismo</b>							
<b>Sector Central</b>	<b>15,359,747.8</b>	<b>8,617,429.6</b>	<b>9,848,457.9</b>	<b>11,011,775.2</b>	<b>8,146,058.5</b>	<b>9,331,324.3</b>	<b>10,514,720.8</b>
Gasto corriente	15,359,747.8	8,617,429.6	9,848,457.9	11,011,775.2	8,146,058.5	9,331,324.3	10,514,720.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-septiembre de 2008  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>FONATUR Constructora, S.A. de C.V.</b>	<b>43,622,638.2</b>	<b>27,946,538.9</b>	<b>31,081,758.8</b>	<b>34,216,978.6</b>	<b>7,978,553.6</b>	<b>8,787,459.1</b>	<b>10,902,997.9</b>
Gasto corriente	12,622,638.2	7,363,205.6	8,415,092.1	9,466,978.6	7,978,553.6	8,787,459.1	10,902,997.9
Gasto de inversión	31,000,000.0	20,583,333.3	22,666,666.7	24,750,000.0	0.0	0.0	0.0
<b>Consejo de Promoción Turística de México, S.A. de C.V.</b>	<b>1,476,530,500.0</b>	<b>487,965,234.0</b>	<b>647,275,929.8</b>	<b>787,828,204.9</b>	<b>419,294,863.5</b>	<b>558,519,790.9</b>	<b>719,785,779.9</b>
Gasto corriente	1,476,530,500.0	487,965,234.0	647,275,929.8	787,828,204.9	419,294,863.5	558,519,790.9	719,785,779.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FONATUR, Operadora Portuaria, S.A. de C.V.</b>	<b>47,396.1</b>	<b>47,396.1</b>	<b>47,396.1</b>	<b>47,396.1</b>	<b>39,497.0</b>	<b>39,497.0</b>	<b>39,497.0</b>
Gasto corriente	47,396.1	47,396.1	47,396.1	47,396.1	39,497.0	39,497.0	39,497.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Nacional de Fomento al Turismo</b>	<b>1,450,823,660.0</b>	<b>335,150,764.0</b>	<b>585,005,127.0</b>	<b>986,526,672.0</b>	<b>126,299,252.0</b>	<b>212,763,885.0</b>	<b>747,271,128.0</b>
Gasto corriente	148,192,750.0	100,581,372.0	107,665,718.0	121,372,221.0	23,366,278.0	27,143,185.0	59,903,842.0
Gasto de inversión	1,302,630,910.0	234,569,392.0	477,339,409.0	865,154,451.0	102,932,974.0	185,620,700.0	687,367,286.0
<b>Instituto Federal Electoral</b>	<b>230,921,562.0</b>	<b>163,682,821.0</b>	<b>178,118,602.0</b>	<b>192,554,383.0</b>	<b>133,080,705.0</b>	<b>150,727,112.0</b>	<b>168,936,341.0</b>
Gasto corriente	230,921,562.0	163,682,821.0	178,118,602.0	192,554,383.0	133,080,705.0	150,727,112.0	168,936,341.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Función Pública</b>	<b>35,415,200.0</b>	<b>16,961,105.0</b>	<b>19,539,015.0</b>	<b>22,356,822.0</b>	<b>14,792,520.0</b>	<b>16,384,878.0</b>	<b>17,537,787.0</b>
Gasto corriente	35,415,200.0	16,961,105.0	19,539,015.0	22,356,822.0	14,792,520.0	16,384,878.0	17,537,787.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Tribunal Federal de Justicia Fiscal y Administrativa</b>	<b>54,569,942.5</b>	<b>27,800,011.0</b>	<b>33,622,338.0</b>	<b>38,537,635.5</b>	<b>15,681,836.7</b>	<b>23,450,509.5</b>	<b>28,102,242.3</b>
Gasto corriente	1,349,337.0	0.0	0.0	85,533.0	0.0	0.0	0.0
Gasto de inversión	53,220,605.5	27,800,011.0	33,622,338.0	38,452,102.5	15,681,836.7	23,450,509.5	28,102,242.3
<b>Comisión Nacional de los Derechos Humanos</b>	<b>30,156,092.0</b>	<b>25,755,107.0</b>	<b>27,105,791.0</b>	<b>29,041,983.0</b>	<b>25,755,107.0</b>	<b>27,105,791.0</b>	<b>29,041,983.0</b>
Gasto corriente	24,391,000.0	22,362,803.0	22,362,803.0	23,276,891.0	22,362,803.0	22,362,803.0	23,276,891.0
Gasto de inversión	5,765,092.0	3,392,304.0	4,742,988.0	5,765,092.0	3,392,304.0	4,742,988.0	5,765,092.0
<b>Seguridad Pública</b>	<b>474,556,673.0</b>	<b>185,522,175.6</b>	<b>185,522,175.6</b>	<b>185,522,175.6</b>	<b>69,989,535.9</b>	<b>88,350,269.8</b>	<b>185,522,175.6</b>
Gasto corriente	474,556,673.0	185,522,175.6	185,522,175.6	185,522,175.6	69,989,535.9	88,350,269.8	185,522,175.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejería Jurídica del Ejecutivo Federal</b>	<b>8,707,926.0</b>	<b>2,902,642.0</b>	<b>3,628,303.0</b>	<b>4,353,963.0</b>	<b>1,654,065.0</b>	<b>1,793,649.0</b>	<b>1,901,011.0</b>
Gasto corriente	8,707,926.0	2,902,642.0	3,628,303.0	4,353,963.0	1,654,065.0	1,793,649.0	1,901,011.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Ciencia y Tecnología</b>							
<b>Centro de Investigaciones y Estudios Superiores en Antropología Social</b>	<b>333,929.6</b>	<b>163,691.0</b>	<b>163,691.0</b>	<b>163,691.0</b>	<b>163,691.0</b>	<b>163,691.0</b>	<b>163,691.0</b>
Gasto corriente	196,429.2	163,691.0	163,691.0	163,691.0	163,691.0	163,691.0	163,691.0
Gasto de inversión	137,500.4	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Ciencia y Tecnología</b>	<b>14,816,662.4</b>	<b>12,360,133.9</b>	<b>12,837,752.8</b>	<b>12,923,186.3</b>	<b>10,688,214.3</b>	<b>11,165,833.2</b>	<b>11,622,977.5</b>
Gasto corriente	14,816,662.4	12,360,133.9	12,837,752.8	12,923,186.3	10,688,214.3	11,165,833.2	11,622,977.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de la Frontera Sur</b>	<b>313,501.5</b>	<b>261,251.3</b>	<b>261,251.3</b>	<b>261,251.3</b>	<b>261,251.3</b>	<b>261,251.3</b>	<b>261,251.3</b>
Gasto corriente	313,501.5	261,251.3	261,251.3	261,251.3	261,251.3	261,251.3	261,251.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Instituto de Investigaciones "Dr. José María Luis Mora"</b>	<b>198,253.8</b>	<b>0.0</b>	<b>198,253.8</b>	<b>198,253.8</b>	<b>0.0</b>	<b>198,253.8</b>	<b>198,253.8</b>
Gasto corriente	198,253.8	0.0	198,253.8	198,253.8	0.0	198,253.8	198,253.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Astrofísica Óptica y Electrónica</b>	<b>20,200,752.1</b>	<b>13,958,731.3</b>	<b>14,394,014.1</b>	<b>16,098,018.0</b>	<b>13,958,731.3</b>	<b>14,394,014.1</b>	<b>16,098,018.0</b>
Gasto corriente	200,752.1	100,376.0	100,376.0	167,293.4	100,376.0	100,376.0	167,293.4
Gasto de inversión	20,000,000.0	13,858,355.3	14,293,638.1	15,930,724.6	13,858,355.3	14,293,638.1	15,930,724.6
<b>Centro de Ingeniería y Desarrollo Industrial</b>	<b>105,780.2</b>	<b>88,150.4</b>	<b>88,150.4</b>	<b>88,150.4</b>	<b>88,150.4</b>	<b>88,150.4</b>	<b>88,150.4</b>
Gasto corriente	105,780.2	88,150.4	88,150.4	88,150.4	88,150.4	88,150.4	88,150.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación Científica y de Educación Superior de Ensenada, Baja California</b>	<b>210,000.0</b>	<b>175,000.0</b>	<b>175,000.0</b>	<b>175,000.0</b>	<b>175,000.0</b>	<b>175,000.0</b>	<b>175,000.0</b>
Gasto corriente	210,000.0	175,000.0	175,000.0	175,000.0	175,000.0	175,000.0	175,000.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Geografía y Geomática "Ing. Jorge L. Tamayo", A.C.</b>	<b>2,954,683.9</b>	<b>2,954,683.9</b>	<b>2,954,683.9</b>	<b>2,954,683.9</b>	<b>2,755,712.3</b>	<b>2,914,712.3</b>	<b>2,941,360.1</b>
Gasto corriente	393,943.3	393,943.3	393,943.3	393,943.3	194,971.7	353,971.7	380,619.5
Gasto de inversión	2,560,740.6	2,560,740.6	2,560,740.6	2,560,740.6	2,560,740.6	2,560,740.6	2,560,740.6
<b>Centro de Investigación en Matemáticas</b>	<b>1,272,564.9</b>	<b>742,329.5</b>	<b>848,376.6</b>	<b>954,423.7</b>	<b>635,019.1</b>	<b>792,543.4</b>	<b>848,612.4</b>
Gasto corriente	1,272,564.9	742,329.5	848,376.6	954,423.7	635,019.1	792,543.4	848,612.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Materiales Avanzados, S.C.</b>	<b>153,718.2</b>	<b>128,098.5</b>	<b>128,098.5</b>	<b>128,098.5</b>	<b>128,098.5</b>	<b>128,098.5</b>	<b>128,098.5</b>
Gasto corriente	153,718.2	128,098.5	128,098.5	128,098.5	128,098.5	128,098.5	128,098.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CIATEC, A.C. "Centro de Innovación Aplicada en Tecnologías Competitivas"</b>	<b>1,098,296.0</b>	<b>789,136.0</b>	<b>868,692.0</b>	<b>948,248.0</b>	<b>789,136.0</b>	<b>868,692.0</b>	<b>948,248.0</b>
Gasto corriente	1,098,296.0	789,136.0	868,692.0	948,248.0	789,136.0	868,692.0	948,248.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.</b>	<b>604,250.0</b>	<b>337,625.0</b>	<b>439,250.0</b>	<b>480,500.0</b>	<b>304,618.0</b>	<b>404,540.0</b>	<b>440,113.0</b>
Gasto corriente	604,250.0	337,625.0	439,250.0	480,500.0	304,618.0	404,540.0	440,113.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación y Docencia Económicas, A.C.</b>	<b>3,215,648.0</b>	<b>1,816,627.0</b>	<b>2,076,145.0</b>	<b>2,335,663.0</b>	<b>1,816,627.0</b>	<b>2,076,145.0</b>	<b>2,335,663.0</b>
Gasto corriente	3,215,648.0	1,816,627.0	2,076,145.0	2,335,663.0	1,816,627.0	2,076,145.0	2,335,663.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigaciones Biológicas del Noroeste, S.C.</b>	<b>2,640,000.0</b>	<b>721,801.2</b>	<b>731,661.6</b>	<b>866,064.4</b>	<b>721,801.2</b>	<b>731,661.6</b>	<b>866,064.4</b>
Gasto corriente	2,640,000.0	721,801.2	731,661.6	866,064.4	721,801.2	731,661.6	866,064.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación Científica de Yucatán, A.C.</b>	<b>1,412,527.0</b>	<b>823,974.1</b>	<b>941,684.7</b>	<b>1,059,395.3</b>	<b>703,408.2</b>	<b>823,413.8</b>	<b>943,419.3</b>
Gasto corriente	1,412,527.0	823,974.1	941,684.7	1,059,395.3	703,408.2	823,413.8	943,419.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-septiembre de 2008  
(pesos)

Dependencia / Entidad	Monto anual original o modificado 2008	Programado			Ejercido		
		Enero-julio	Enero-agosto	Enero-septiembre	Enero-julio	Enero-agosto	Enero-septiembre
<b>Centro de Investigaciones en Óptica, A.C.</b>	<b>3,110,379.0</b>	<b>2,238,666.7</b>	<b>2,385,285.4</b>	<b>2,584,217.8</b>	<b>2,238,666.7</b>	<b>2,385,285.4</b>	<b>2,584,217.8</b>
Gasto corriente	3,110,379.0	2,238,666.7	2,385,285.4	2,584,217.8	2,238,666.7	2,385,285.4	2,584,217.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>CIATEQ, A.C. Centro de Tecnología Avanzada</b>	<b>1,672,742.0</b>	<b>975,800.0</b>	<b>1,115,200.0</b>	<b>1,254,600.0</b>	<b>397,659.2</b>	<b>577,659.2</b>	<b>752,659.2</b>
Gasto corriente	1,672,742.0	975,800.0	1,115,200.0	1,254,600.0	397,659.2	577,659.2	752,659.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Corporación Mexicana de Investigación en Materiales, S.A. de C.V.</b>	<b>23,110,445.0</b>	<b>15,034,298.0</b>	<b>15,923,169.0</b>	<b>18,438,423.0</b>	<b>7,793,276.0</b>	<b>8,737,260.0</b>	<b>9,195,884.0</b>
Gasto corriente	23,110,445.0	15,034,298.0	15,923,169.0	18,438,423.0	7,793,276.0	8,737,260.0	9,195,884.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de la Frontera Norte, A.C.</b>	<b>187,103.9</b>	<b>155,919.9</b>	<b>155,919.9</b>	<b>155,919.9</b>	<b>155,919.9</b>	<b>155,919.9</b>	<b>155,919.9</b>
Gasto corriente	187,103.9	155,919.9	155,919.9	155,919.9	155,919.9	155,919.9	155,919.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de San Luis, A.C.</b>	<b>296,435.0</b>	<b>180,000.0</b>	<b>180,000.0</b>	<b>180,000.0</b>	<b>180,000.0</b>	<b>180,000.0</b>	<b>180,000.0</b>
Gasto corriente	296,435.0	180,000.0	180,000.0	180,000.0	180,000.0	180,000.0	180,000.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Ecología, A.C.</b>	<b>920,627.0</b>	<b>308,201.0</b>	<b>367,535.0</b>	<b>454,397.0</b>	<b>308,201.0</b>	<b>367,535.0</b>	<b>454,397.0</b>
Gasto corriente	920,627.0	308,201.0	367,535.0	454,397.0	308,201.0	367,535.0	454,397.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Potosino de Investigación Científica y Tecnológica, A.C.</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>	<b>87,648.0</b>
Gasto corriente	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0	87,648.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Alimentación y Desarrollo, A.C.</b>	<b>4,312,924.4</b>	<b>2,250,494.5</b>	<b>2,573,916.5</b>	<b>2,892,404.3</b>	<b>2,250,494.5</b>	<b>2,573,916.5</b>	<b>2,892,404.3</b>
Gasto corriente	4,312,924.4	2,250,494.5	2,573,916.5	2,892,404.3	2,250,494.5	2,573,916.5	2,892,404.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Estadística y Geografía</b>	<b>158,641,851.0</b>	<b>90,333,103.7</b>	<b>90,333,103.7</b>	<b>90,333,103.7</b>	<b>81,578,915.6</b>	<b>81,578,915.6</b>	<b>81,578,915.6</b>
Gasto corriente	158,641,851.0	90,333,103.7	90,333,103.7	90,333,103.7	81,578,915.6	81,578,915.6	81,578,915.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>	<b>4,103,874,442.0</b>	<b>1,715,064,310.0</b>	<b>2,059,830,907.0</b>	<b>2,427,978,310.0</b>	<b>1,373,872,510.0</b>	<b>1,574,011,814.0</b>	<b>1,799,944,361.0</b>
Gasto corriente	2,717,263,252.0	1,168,922,849.0	1,397,418,969.0	1,653,918,014.0	1,077,148,932.0	1,196,346,575.0	1,350,607,184.0
Gasto de inversión	1,386,611,190.0	546,141,461.0	662,411,938.0	774,060,296.0	296,723,578.0	377,665,239.0	449,337,177.0
<b>Instituto Mexicano del Seguro Social</b>	<b>9,217,255,617.0</b>	<b>4,313,369,345.0</b>	<b>4,907,117,001.0</b>	<b>5,593,763,588.0</b>	<b>3,755,120,092.0</b>	<b>4,269,982,054.0</b>	<b>4,852,882,564.0</b>
Gasto corriente	5,885,198,306.0	3,516,544,824.0	4,011,369,294.0	4,538,160,586.0	2,958,784,965.0	3,374,723,741.0	3,797,761,376.0
Gasto de inversión	3,332,057,311.0	796,824,521.0	895,747,707.0	1,055,603,002.0	796,335,127.0	895,258,313.0	1,055,121,188.0

Nota: Se incluyen cifras revisadas del trimestre anterior.  
Fuente: Dependencias y entidades de la Administración Pública Federal.  
N.D. No disponible.