

## ANEXO VII

### MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

En términos de lo establecido en el artículo 50, último párrafo, de la Ley Federal de Presupuesto y Responsabilidad Hacendaria (Ley), se informa lo siguiente:

#### MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS

Enero-junio de 2007

Cifras en pesos acumuladas desde enero al mes que se reporta

(Cifras en pesos)

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Presidencia de la República</b>	<b>57,667,406.0</b>	<b>48,407,117.4</b>	<b>49,588,514.4</b>	<b>50,690,315.8</b>	<b>17,728,784.8</b>	<b>21,768,707.3</b>	<b>23,131,167.1</b>
Gasto corriente	57,667,406.0	48,407,117.4	49,588,514.4	50,690,315.8	17,728,784.8	21,768,707.3	23,131,167.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Poder Judicial</b>							
<b>Suprema Corte de Justicia de la Nación</b>	<b>46,443,540.9</b>	<b>3,069,405.7</b>	<b>9,042,423.3</b>	<b>18,787,402.1</b>	<b>2,680,232.4</b>	<b>13,186,741.1</b>	<b>20,453,703.1</b>
Gasto corriente	27,569,614.9	3,069,405.7	7,372,952.1	11,432,115.5	1,185,545.9	7,726,249.9	11,307,767.4
Gasto de inversión	18,873,926.0	0.0	1,669,471.1	7,355,286.6	1,494,686.5	5,460,491.2	9,145,935.7
<b>Consejo de la Judicatura Federal</b>	<b>779,534,634.0</b>	<b>197,835,224.0</b>	<b>298,865,518.0</b>	<b>394,378,275.0</b>	<b>130,629,365.0</b>	<b>199,744,664.0</b>	<b>292,356,498.0</b>
Gasto corriente	205,784,646.0	50,394,917.0	65,215,343.0	101,903,072.0	30,628,349.0	42,459,075.0	81,647,218.0
Gasto de inversión	573,749,988.0	147,440,307.0	233,650,175.0	292,475,203.0	100,001,016.0	157,285,589.0	210,709,280.0
<b>Gobernación</b>	<b>210,478,068.0</b>	<b>44,046,129.0</b>	<b>53,697,238.0</b>	<b>62,792,508.0</b>	<b>39,555,127.0</b>	<b>45,703,007.0</b>	<b>51,343,972.0</b>
Gasto corriente	210,478,068.0	44,046,129.0	53,697,238.0	62,792,508.0	39,555,127.0	45,703,007.0	51,343,972.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Relaciones Exteriores</b>	<b>483,514,968.3</b>	<b>140,662,500.5</b>	<b>177,289,781.0</b>	<b>213,339,593.3</b>	<b>137,789,293.8</b>	<b>174,760,011.5</b>	<b>211,405,313.8</b>
Gasto corriente	349,220,713.3	105,248,020.5	133,021,681.0	160,217,873.3	105,248,020.5	133,021,681.0	160,217,873.3
Gasto de inversión	134,294,255.0	35,414,480.0	44,268,100.0	53,121,720.0	32,541,273.4	41,738,330.5	51,187,440.4
<b>Hacienda y Crédito Público</b>							
<b>Sector Central</b>	<b>356,068,979.0</b>	<b>135,535,129.7</b>	<b>165,304,649.0</b>	<b>195,422,634.2</b>	<b>30,408,541.1</b>	<b>76,885,461.5</b>	<b>105,750,685.7</b>
Gasto corriente	356,068,979.0	135,535,129.7	165,304,649.0	195,422,634.2	30,408,541.1	76,885,461.5	105,750,685.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional Bancaria y de Valores</b>	<b>29,674,575.7</b>	<b>18,869,257.6</b>	<b>20,179,056.4</b>	<b>21,412,915.6</b>	<b>13,963,368.5</b>	<b>18,446,893.5</b>	<b>19,680,752.6</b>
Gasto corriente	29,674,575.7	18,869,257.6	20,179,056.4	21,412,915.6	13,963,368.5	18,446,893.5	19,680,752.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Seguros y Fianzas</b>	<b>2,993,895.8</b>	<b>1,762,411.8</b>	<b>1,873,254.9</b>	<b>2,070,211.8</b>	<b>1,644,500.0</b>	<b>1,841,700.0</b>	<b>1,995,400.0</b>
Gasto corriente	2,993,895.8	1,762,411.8	1,873,254.9	2,070,211.8	1,644,500.0	1,841,700.0	1,995,400.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional del Sistema de Ahorro para el Retiro</b>	<b>525,050.0</b>	<b>181,730.4</b>	<b>212,057.1</b>	<b>302,806.9</b>	<b>142,982.9</b>	<b>142,982.9</b>	<b>264,059.7</b>
Gasto corriente	525,050.0	181,730.4	212,057.1	302,806.9	142,982.9	142,982.9	264,059.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Administración Tributaria</b>	<b>29,916,782.0</b>	<b>17,308,093.0</b>	<b>18,413,653.0</b>	<b>19,526,263.0</b>	<b>12,440,212.0</b>	<b>13,539,400.0</b>	<b>14,552,594.0</b>
Gasto corriente	29,916,782.0	17,308,093.0	18,413,653.0	19,526,263.0	12,440,212.0	13,539,400.0	14,552,594.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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(Cifras en pesos)

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Comisión Nacional para el Desarrollo de los Pueblos Indígenas</b>	<b>31,899,795.2</b>	<b>9,056,953.3</b>	<b>9,241,031.9</b>	<b>10,710,110.4</b>	<b>1,639,347.1</b>	<b>2,954,506.1</b>	<b>3,138,584.7</b>
Gasto corriente	18,644,661.2	1,569,140.3	1,753,218.9	2,222,297.4	1,568,334.6	1,752,413.2	1,936,491.7
Gasto de inversión	13,255,134.0	7,487,813.0	7,487,813.0	8,487,813.0	71,012.5	1,202,092.9	1,202,092.9
<b>Casa de Moneda de México</b>	<b>1,130,591.0</b>	<b>64,814.0</b>	<b>182,851.0</b>	<b>324,206.0</b>	<b>64,814.0</b>	<b>182,851.0</b>	<b>312,547.0</b>
Gasto corriente	1,130,591.0	64,814.0	182,851.0	324,206.0	64,814.0	182,851.0	312,547.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional para la Protección y Defensa de los Usuarios de Servicios Financieros</b>	<b>433,690.3</b>	<b>162,633.9</b>	<b>162,633.9</b>	<b>325,267.7</b>	<b>0.0</b>	<b>162,633.9</b>	<b>325,267.7</b>
Gasto corriente	433,690.3	162,633.9	162,633.9	325,267.7	0.0	162,633.9	325,267.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Financiera Rural</b>	<b>128,208,142.0</b>	<b>10,684,012.0</b>	<b>21,368,024.0</b>	<b>32,052,036.0</b>	<b>367,320.0</b>	<b>1,565,624.0</b>	<b>16,668,393.0</b>
Gasto corriente	128,208,142.0	10,684,012.0	21,368,024.0	32,052,036.0	367,320.0	1,565,624.0	16,668,393.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Vivienda</b>	<b>8,701,651.4</b>	<b>2,744,139.2</b>	<b>3,488,828.2</b>	<b>4,233,517.3</b>	<b>2,744,139.2</b>	<b>3,430,174.0</b>	<b>3,430,174.0</b>
Gasto corriente	8,701,651.4	2,744,139.2	3,488,828.2	4,233,517.3	2,744,139.2	3,430,174.0	3,430,174.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Federal de Acceso a la Información Pública</b>	<b>14,087,660.0</b>	<b>3,830,978.0</b>	<b>3,850,364.0</b>	<b>6,660,416.0</b>	<b>2,226,304.0</b>	<b>2,968,328.0</b>	<b>3,634,411.0</b>
Gasto corriente	14,087,660.0	3,830,978.0	3,850,364.0	6,660,416.0	2,226,304.0	2,968,328.0	3,634,411.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto para la Protección al Ahorro Bancario</b>	<b>45,788,355.0</b>	<b>31,250,982.0</b>	<b>31,250,982.0</b>	<b>31,825,982.0</b>	<b>2,315,377.0</b>	<b>9,069,400.0</b>	<b>11,143,149.0</b>
Gasto corriente	45,788,355.0	31,250,982.0	31,250,982.0	31,825,982.0	2,315,377.0	9,069,400.0	11,143,149.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Lotería Nacional para la Asistencia Pública</b>	<b>908,723.0</b>	<b>340,771.0</b>	<b>340,771.0</b>	<b>681,544.0</b>	<b>340,771.0</b>	<b>340,771.0</b>	<b>681,542.0</b>
Gasto corriente	908,723.0	340,771.0	340,771.0	681,544.0	340,771.0	340,771.0	681,542.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Pronósticos para la Asistencia Pública</b>	<b>10,847,292.0</b>	<b>6,972,948.0</b>	<b>6,972,948.0</b>	<b>10,417,483.0</b>	<b>4,419,575.0</b>	<b>4,419,575.0</b>	<b>7,873,025.0</b>
Gasto corriente	10,847,292.0	6,972,948.0	6,972,948.0	10,417,483.0	4,419,575.0	4,419,575.0	7,873,025.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Administración y Enajenación de Bienes</b>	<b>60,876,593.0</b>	<b>22,575,068.0</b>	<b>27,648,117.0</b>	<b>32,721,166.0</b>	<b>16,119,521.0</b>	<b>26,518,437.0</b>	<b>32,721,166.0</b>
Gasto corriente	60,876,593.0	22,575,068.0	27,648,117.0	32,721,166.0	16,119,521.0	26,518,437.0	32,721,166.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Exportadores Asociados, S.A. de C.V.</b>	<b>66,130.0</b>	<b>24,799.0</b>	<b>24,799.0</b>	<b>49,598.0</b>	<b>24,799.0</b>	<b>24,799.0</b>	<b>49,598.0</b>
Gasto corriente	66,130.0	24,799.0	24,799.0	49,598.0	24,799.0	24,799.0	49,598.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco Nacional de Comercio Exterior, S.N.C.</b>	<b>55,689,558.0</b>	<b>13,615,242.0</b>	<b>17,474,616.0</b>	<b>22,162,748.0</b>	<b>5,675,368.0</b>	<b>13,814,641.0</b>	<b>17,500,287.0</b>
Gasto corriente	55,689,558.0	13,615,242.0	17,474,616.0	22,162,748.0	5,675,368.0	13,814,641.0	17,500,287.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco Nacional de Obras y Servicios Públicos, S.N.C.</b>	<b>29,011,073.4</b>	<b>9,570,986.9</b>	<b>11,501,388.0</b>	<b>14,260,139.0</b>	<b>5,066,255.7</b>	<b>6,441,321.4</b>	<b>7,977,224.2</b>
Gasto corriente	29,011,073.4	9,570,986.9	11,501,388.0	14,260,139.0	5,066,255.7	6,441,321.4	7,977,224.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Nacional Financiera, S.N.C.</b>	<b>167,002,912.1</b>	<b>56,975,945.8</b>	<b>77,480,620.9</b>	<b>87,623,890.5</b>	<b>48,877,677.1</b>	<b>64,970,968.0</b>	<b>75,825,051.4</b>
Gasto corriente	167,002,912.1	56,975,945.8	77,480,620.9	87,623,890.5	48,877,677.1	64,970,968.0	75,825,051.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Banco del Ahorro Nacional y Servicios Financieros, S.N.C.</b>	<b>315,888,527.0</b>	<b>135,805,342.0</b>	<b>140,888,027.0</b>	<b>145,970,712.0</b>	<b>28,291,278.0</b>	<b>33,525,521.0</b>	<b>68,331,513.0</b>
Gasto corriente	60,992,222.0	20,330,741.0	25,413,426.0	30,496,111.0	11,893,361.0	14,052,752.0	16,212,142.0
Gasto de inversión	254,896,305.0	115,474,601.0	115,474,601.0	115,474,601.0	16,397,917.0	19,472,769.0	52,119,371.0
<b>Sociedad Hipotecaria Federal, S.N.C</b>	<b>62,539,046.0</b>	<b>25,976,350.0</b>	<b>32,151,688.0</b>	<b>37,327,025.0</b>	<b>3,148,705.0</b>	<b>5,546,783.0</b>	<b>5,700,406.0</b>
Gasto corriente	62,539,046.0	25,976,350.0	32,151,688.0	37,327,025.0	3,148,705.0	5,546,783.0	5,700,406.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Agrosemex</b>	<b>8,934,846.0</b>	<b>5,770,442.0</b>	<b>5,966,298.0</b>	<b>6,630,557.0</b>	<b>4,517,226.0</b>	<b>5,084,572.0</b>	<b>5,291,224.0</b>
Gasto corriente	8,934,846.0	5,770,442.0	5,966,298.0	6,630,557.0	4,517,226.0	5,084,572.0	5,291,224.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Capitalización e Inversión del Sector Rural</b>	<b>523,096.0</b>	<b>40,000.0</b>	<b>40,000.0</b>	<b>523,096.0</b>	<b>37,254.8</b>	<b>37,254.8</b>	<b>461,004.3</b>
Gasto corriente	523,096.0	40,000.0	40,000.0	523,096.0	37,254.8	37,254.8	461,004.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Especial de Asistencia Técnica y Garantía para Créditos Agropecuarios</b>	<b>612,084.0</b>	<b>118,362.0</b>	<b>178,575.0</b>	<b>246,494.0</b>	<b>65,190.0</b>	<b>82,585.0</b>	<b>110,015.0</b>
Gasto corriente	612,084.0	118,362.0	178,575.0	246,494.0	65,190.0	82,585.0	110,015.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Garantía y Fomento para la Agricultura, Ganadería y Avicultura</b>	<b>4,590,631.0</b>	<b>887,716.0</b>	<b>1,339,316.0</b>	<b>1,848,706.0</b>	<b>488,927.0</b>	<b>619,387.0</b>	<b>825,114.0</b>
Gasto corriente	4,590,631.0	887,716.0	1,339,316.0	1,848,706.0	488,927.0	619,387.0	825,114.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Garantía y Fomento para las Actividades Pesqueras</b>	<b>612,084.0</b>	<b>118,362.0</b>	<b>178,575.0</b>	<b>246,494.0</b>	<b>65,190.0</b>	<b>82,585.0</b>	<b>110,015.0</b>
Gasto corriente	612,084.0	118,362.0	178,575.0	246,494.0	65,190.0	82,585.0	110,015.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Especial para Financiamientos Agropecuarios</b>	<b>35,545,408.0</b>	<b>8,379,002.3</b>	<b>11,713,970.7</b>	<b>15,361,015.0</b>	<b>5,294,236.8</b>	<b>6,786,759.0</b>	<b>8,544,539.8</b>
Gasto corriente	35,545,408.0	8,379,002.3	11,713,970.7	15,361,015.0	5,294,236.8	6,786,759.0	8,544,539.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Defensa Nacional</b>							
<b>Instituto de Seguridad Social para las Fuerzas Armadas Mexicanas</b>	<b>24,400,000.0</b>	<b>13,400,000.0</b>	<b>13,400,000.0</b>	<b>13,400,000.0</b>	<b>9,244,290.0</b>	<b>9,509,130.5</b>	<b>9,517,693.8</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	24,400,000.0	13,400,000.0	13,400,000.0	13,400,000.0	9,244,290.0	9,509,130.5	9,517,693.8
<b>Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación</b>							
<b>Fideicomiso de Riesgo Compartido</b>	<b>889,814.0</b>	<b>136,490.6</b>	<b>171,956.6</b>	<b>376,531.3</b>	<b>136,490.6</b>	<b>171,956.6</b>	<b>272,981.3</b>
Gasto corriente	889,814.0	136,490.6	171,956.6	376,531.3	136,490.6	171,956.6	272,981.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Enero-junio de 2007  
Cifras en pesos acumuladas desde enero al mes que se reporta  
(Cifras en pesos)**

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Fondo de Empresas Expropiadas del Sector Azucarero</b>	<b>277,162.0</b>	<b>87,166.0</b>	<b>102,380.0</b>	<b>143,068.0</b>	<b>87,166.0</b>	<b>102,380.0</b>	<b>143,068.0</b>
Gasto corriente	277,162.0	87,166.0	102,380.0	143,068.0	87,166.0	102,380.0	143,068.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión de Nacional de Acuicultura y Pesca</b>	<b>64,088,239.8</b>	<b>33,552,292.4</b>	<b>35,581,650.0</b>	<b>39,931,924.9</b>	<b>152,757.5</b>	<b>19,580,534.9</b>	<b>21,391,864.8</b>
Gasto corriente	383,239.8	172,292.4	81,650.0	311,924.9	152,757.5	167,345.9	290,046.8
Gasto de inversión	63,705,000.0	33,380,000.0	35,500,000.0	39,620,000.0	0.0	19,413,189.0	21,101,818.0
<b>Productora Nacional de Biológicos Veterinarios</b>	<b>126,954.0</b>	<b>47,608.0</b>	<b>47,608.0</b>	<b>95,215.0</b>	<b>47,608.0</b>	<b>47,608.0</b>	<b>95,215.0</b>
Gasto corriente	126,954.0	47,608.0	47,608.0	95,215.0	47,608.0	47,608.0	95,215.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio de Información y Estadística Agroalimentaria y Pesquera</b>	<b>1,861,079.7</b>	<b>457,121.2</b>	<b>457,121.2</b>	<b>1,861,079.7</b>	<b>457,121.2</b>	<b>457,121.2</b>	<b>1,861,079.7</b>
Gasto corriente	1,861,079.7	457,121.2	457,121.2	1,861,079.7	457,121.2	457,121.2	1,861,079.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comunicaciones y Transportes</b>							
<b>Sector Central</b>	<b>658,174,666.0</b>	<b>155,441,800.0</b>	<b>287,311,100.0</b>	<b>333,337,700.0</b>	<b>115,436,600.0</b>	<b>192,872,700.0</b>	<b>249,072,700.0</b>
Gasto corriente	26,757,999.0	45,441,800.0	103,311,100.0	116,437,700.0	32,636,600.0	57,072,700.0	57,072,700.0
Gasto de inversión	631,416,667.0	110,000,000.0	184,000,000.0	216,900,000.0	82,800,000.0	135,800,000.0	192,000,000.0
<b>Servicios a la Navegación en el Espacio Aéreo Mexicano</b>	<b>89,832,504.0</b>	<b>46,439,914.7</b>	<b>51,842,184.6</b>	<b>57,349,111.5</b>	<b>45,354,227.8</b>	<b>51,028,704.4</b>	<b>55,717,964.8</b>
Gasto corriente	65,106,326.0	21,713,736.7	27,116,006.6	32,622,933.5	20,628,049.8	26,302,526.4	30,991,786.8
Gasto de inversión	24,726,178.0	24,726,178.0	24,726,178.0	24,726,178.0	24,726,178.0	24,726,178.0	24,726,178.0
<b>Comisión Federal de Telecomunicaciones</b>	<b>43,980,954.0</b>	<b>4,145,351.0</b>	<b>8,210,681.0</b>	<b>12,525,594.0</b>	<b>22,080.0</b>	<b>3,964,921.0</b>	<b>9,080,295.0</b>
Gasto corriente	43,980,954.0	4,145,351.0	8,210,681.0	12,525,594.0	22,080.0	3,964,921.0	9,080,295.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Caminos y Puentes Federales de Ingresos y Servicios Conexos</b>	<b>71,910,574.0</b>	<b>38,779,637.0</b>	<b>48,474,546.0</b>	<b>58,169,455.0</b>	<b>17,408,997.0</b>	<b>23,917,417.0</b>	<b>28,737,557.0</b>
Gasto corriente	71,910,574.0	38,779,637.0	48,474,546.0	58,169,455.0	17,408,997.0	23,917,417.0	28,737,557.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio Postal Mexicano</b>	<b>58,030,876.0</b>	<b>12,348,711.0</b>	<b>18,333,864.0</b>	<b>24,686,876.0</b>	<b>15,242,680.0</b>	<b>19,250,556.0</b>	<b>21,956,973.0</b>
Gasto corriente	58,030,876.0	12,348,711.0	18,333,864.0	24,686,876.0	15,242,680.0	19,250,556.0	21,956,973.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Aeropuertos y Servicios Auxiliares</b>	<b>8,584,054.0</b>	<b>2,381,104.0</b>	<b>2,776,999.0</b>	<b>3,453,394.0</b>	<b>2,046,595.0</b>	<b>2,862,369.0</b>	<b>3,258,264.0</b>
Gasto corriente	8,584,054.0	2,381,104.0	2,776,999.0	3,453,394.0	2,046,595.0	2,862,369.0	3,258,264.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicios Aeroportuarios de la Ciudad de México</b>	<b>177,754.0</b>	<b>66,657.7</b>	<b>66,657.7</b>	<b>133,315.5</b>	<b>66,657.7</b>	<b>66,657.7</b>	<b>133,315.5</b>
Gasto corriente	177,754.0	66,657.7	66,657.7	133,315.5	66,657.7	66,657.7	133,315.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Aeropuerto Internacional de la Ciudad de México</b>	<b>211,802,193.0</b>	<b>72,275,559.0</b>	<b>90,108,427.0</b>	<b>108,577,217.0</b>	<b>38,347,164.8</b>	<b>53,317,615.8</b>	<b>68,185,200.6</b>
Gasto corriente	211,802,193.0	72,275,559.0	90,108,427.0	108,577,217.0	38,347,164.8	53,317,615.8	68,185,200.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS  
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Cifras en pesos acumuladas desde enero al mes que se reporta  
(Cifras en pesos)**

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Fideicomiso de Formación y Capacitación para el Personal de la Marina Mercante</b>	<b>174,003.0</b>	<b>65,252.0</b>	<b>65,252.0</b>	<b>130,504.0</b>	<b>65,252.0</b>	<b>65,252.0</b>	<b>130,504.0</b>
Gasto corriente	174,003.0	65,252.0	65,252.0	130,504.0	65,252.0	65,252.0	130,504.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Economía</b>							
<b>Sector Central</b>	<b>5,370,854.0</b>	<b>1,792,891.5</b>	<b>2,543,557.6</b>	<b>2,978,643.8</b>	<b>1,067,783.2</b>	<b>1,805,942.0</b>	<b>2,103,407.1</b>
Gasto corriente	5,370,854.0	1,792,891.5	2,543,557.6	2,978,643.8	1,067,783.2	1,805,942.0	2,103,407.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Federal de Competencia</b>	<b>20,026,920.0</b>	<b>5,790,400.0</b>	<b>6,507,960.0</b>	<b>8,900,910.0</b>	<b>4,353,448.0</b>	<b>5,733,408.0</b>	<b>7,151,025.0</b>
Gasto corriente	20,026,920.0	5,790,400.0	6,507,960.0	8,900,910.0	4,353,448.0	5,733,408.0	7,151,025.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Coordinación General del Programa Nacional de Apoyo para las Empresas de Solidaridad</b>	<b>661,970.7</b>	<b>125,313.1</b>	<b>125,313.1</b>	<b>455,229.5</b>	<b>249,357.9</b>	<b>249,357.9</b>	<b>249,357.9</b>
Gasto corriente	661,970.7	125,313.1	125,313.1	455,229.5	249,357.9	249,357.9	249,357.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro Nacional de Metrología</b>	<b>153,933.0</b>	<b>57,724.9</b>	<b>57,724.9</b>	<b>115,449.8</b>	<b>57,724.9</b>	<b>57,724.9</b>	<b>115,449.8</b>
Gasto corriente	153,933.0	57,724.9	57,724.9	115,449.8	57,724.9	57,724.9	115,449.8
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Servicio Geológico Mexicano</b>	<b>22,773,469.9</b>	<b>10,635,132.4</b>	<b>12,186,455.6</b>	<b>13,980,665.3</b>	<b>9,339,597.8</b>	<b>10,647,903.0</b>	<b>13,397,045.0</b>
Gasto corriente	12,709,184.4	3,315,732.5	4,037,331.7	5,040,893.4	3,246,326.1	3,789,192.1	4,890,769.7
Gasto de inversión	10,064,285.5	7,319,399.9	8,149,123.9	8,939,771.9	6,093,271.8	6,858,711.0	8,506,275.3
<b>Educación Pública</b>							
<b>Instituto Politécnico Nacional</b>	<b>5,524,014.7</b>	<b>460,334.6</b>	<b>920,669.1</b>	<b>1,381,003.7</b>	<b>460,334.6</b>	<b>920,669.1</b>	<b>1,381,003.7</b>
Gasto corriente	5,524,014.7	460,334.6	920,669.1	1,381,003.7	460,334.6	920,669.1	1,381,003.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Antropología e Historia</b>	<b>39,490,000.0</b>	<b>17,702,172.0</b>	<b>21,950,093.0</b>	<b>26,489,417.0</b>	<b>17,520,263.0</b>	<b>21,768,184.0</b>	<b>26,307,508.0</b>
Gasto corriente	39,490,000.0	17,702,172.0	21,950,093.0	26,489,417.0	17,520,263.0	21,768,184.0	26,307,508.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Radio Educación</b>	<b>360,000.0</b>	<b>65,000.0</b>	<b>105,000.0</b>	<b>105,000.0</b>	<b>64,115.0</b>	<b>128,231.0</b>	<b>128,231.0</b>
Gasto corriente	360,000.0	65,000.0	105,000.0	105,000.0	64,115.0	128,231.0	128,231.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de los Libros de Texto Gratuitos</b>	<b>632,756,667.0</b>	<b>372,700,000.0</b>	<b>401,700,000.0</b>	<b>511,000,000.0</b>	<b>372,700,000.0</b>	<b>401,700,000.0</b>	<b>511,000,000.0</b>
Gasto corriente	632,756,667.0	372,700,000.0	401,700,000.0	511,000,000.0	372,700,000.0	401,700,000.0	511,000,000.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación y Estudios Avanzados del Instituto Politécnico Nacional</b>	<b>267,690.0</b>	<b>98,134.0</b>	<b>98,134.0</b>	<b>196,268.0</b>	<b>98,134.0</b>	<b>98,134.0</b>	<b>196,268.0</b>
Gasto corriente	267,690.0	98,134.0	98,134.0	196,268.0	98,134.0	98,134.0	196,268.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión de Operación y Fomento de Actividades Académicas del Instituto Politécnico Nacional</b>	<b>162,495.0</b>	<b>60,935.0</b>	<b>60,935.0</b>	<b>121,871.0</b>	<b>60,935.0</b>	<b>60,935.0</b>	<b>121,871.0</b>
Gasto corriente	162,495.0	60,935.0	60,935.0	121,871.0	60,935.0	60,935.0	121,871.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Enero-junio de 2007  
Cifras en pesos acumuladas desde enero al mes que se reporta  
(Cifras en pesos)

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Comisión Nacional de Cultura Física y Deporte</b>	<b>555,294.0</b>	<b>208,235.0</b>	<b>208,235.0</b>	<b>208,235.0</b>	<b>179,909.0</b>	<b>179,909.0</b>	<b>179,909.0</b>
Gasto corriente	555,294.0	208,235.0	208,235.0	208,235.0	0.0	0.0	179,909.0
Gasto de inversión	0.0	0.0	0.0	0.0	179,909.0	179,909.0	0.0
<b>Consejo Nacional de Fomento Educativo</b>	<b>2,367,046.8</b>	<b>1,178,226.3</b>	<b>1,178,226.3</b>	<b>1,631,833.0</b>	<b>1,178,226.3</b>	<b>1,178,226.3</b>	<b>1,631,833.0</b>
Gasto corriente	2,367,046.8	1,178,226.3	1,178,226.3	1,631,833.0	1,178,226.3	1,178,226.3	1,631,833.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional para la Cultura y las Artes</b>	<b>35,101,682.0</b>	<b>11,560,000.0</b>	<b>14,700,000.0</b>	<b>17,761,682.0</b>	<b>11,560,000.0</b>	<b>14,700,000.0</b>	<b>17,761,682.0</b>
Gasto corriente	35,101,682.0	11,560,000.0	14,700,000.0	17,761,682.0	11,560,000.0	14,700,000.0	17,761,682.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo de Cultura Económica</b>	<b>654,861.6</b>	<b>274,066.9</b>	<b>274,066.9</b>	<b>274,066.9</b>	<b>0.0</b>	<b>0.0</b>	<b>113,498.1</b>
Gasto corriente	654,861.6	274,066.9	274,066.9	274,066.9	0.0	0.0	113,498.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional para la Educación de los Adultos</b>	<b>152,898,119.0</b>	<b>36,986,553.0</b>	<b>41,765,417.0</b>	<b>46,562,736.0</b>	<b>33,868,657.0</b>	<b>38,584,546.0</b>	<b>42,871,718.0</b>
Gasto corriente	152,898,119.0	36,986,553.0	41,765,417.0	46,562,736.0	33,868,657.0	38,584,546.0	42,871,718.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano de la Juventud</b>	<b>124,840.0</b>	<b>46,815.0</b>	<b>46,815.0</b>	<b>96,630.0</b>	<b>46,815.0</b>	<b>46,815.0</b>	<b>96,630.0</b>
Gasto corriente	124,840.0	46,815.0	46,815.0	96,630.0	46,815.0	46,815.0	96,630.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano de la Radio</b>	<b>503,034.0</b>	<b>188,638.0</b>	<b>188,638.0</b>	<b>188,638.0</b>	<b>188,638.0</b>	<b>188,638.0</b>	<b>188,638.0</b>
Gasto corriente	503,034.0	188,638.0	188,638.0	188,638.0	188,638.0	188,638.0	188,638.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Educal, S.A. de C.V.</b>	<b>550,570.0</b>	<b>82,585.0</b>	<b>82,585.0</b>	<b>220,228.0</b>	<b>95,410.0</b>	<b>95,410.0</b>	<b>190,821.0</b>
Gasto corriente	550,570.0	82,585.0	82,585.0	220,228.0	95,410.0	95,410.0	190,821.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Capacitación Cinematográfica, A.C.</b>	<b>92,554.0</b>	<b>39,913.9</b>	<b>39,913.9</b>	<b>39,913.9</b>	<b>39,913.9</b>	<b>39,913.9</b>	<b>39,913.9</b>
Gasto corriente	92,554.0	39,913.9	39,913.9	39,913.9	39,913.9	39,913.9	39,913.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Estudios Churubusco Azteca, S.A.</b>	<b>332,032.0</b>	<b>124,512.0</b>	<b>0.0</b>	<b>249,024.0</b>	<b>124,512.0</b>	<b>124,512.0</b>	<b>124,512.0</b>
Gasto corriente	332,032.0	124,512.0	0.0	249,024.0	124,512.0	124,512.0	124,512.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional para la Evaluación de la Educación</b>	<b>46,561.2</b>	<b>17,460.5</b>	<b>17,460.5</b>	<b>34,920.9</b>	<b>17,460.5</b>	<b>17,460.5</b>	<b>34,920.9</b>
Gasto corriente	46,561.2	17,460.5	17,460.5	34,920.9	17,460.5	17,460.5	34,920.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Televisión Metropolitana, S.A. de C.V.</b>	<b>222,686.0</b>	<b>0.0</b>	<b>83,507.0</b>	<b>83,507.0</b>	<b>0.0</b>	<b>83,507.0</b>	<b>83,507.0</b>
Gasto corriente	222,686.0	0.0	83,507.0	83,507.0	0.0	83,507.0	83,507.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Normalización y Certificación de Competencias Laborales</b>	<b>65,391.3</b>	<b>24,521.7</b>	<b>24,521.7</b>	<b>49,043.5</b>	<b>24,521.7</b>	<b>24,521.7</b>	<b>49,043.5</b>
Gasto corriente	65,391.3	24,521.7	24,521.7	49,043.5	24,521.7	24,521.7	49,043.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-junio de 2007  
Cifras en pesos acumuladas desde enero al mes que se reporta  
(Cifras en pesos)

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Comité Administrador del Programa Federal de Construcción de Escuelas</b>	<b>426,307.3</b>	<b>159,865.0</b>	<b>159,865.0</b>	<b>319,730.0</b>	<b>159,865.0</b>	<b>159,865.0</b>	<b>319,730.0</b>
Gasto corriente	426,307.3	159,865.0	159,865.0	319,730.0	159,865.0	159,865.0	319,730.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fideicomiso para la Cineteca Nacional</b>	<b>85,900.0</b>	<b>32,200.0</b>	<b>32,200.0</b>	<b>64,400.0</b>	<b>32,200.0</b>	<b>32,200.0</b>	<b>64,400.0</b>
Gasto corriente	85,900.0	32,200.0	32,200.0	64,400.0	32,200.0	32,200.0	64,400.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Patronato de Obras e Instalaciones del Instituto Politécnico Nacional</b>	<b>160,239.0</b>	<b>60,090.0</b>	<b>60,090.0</b>	<b>120,180.0</b>	<b>60,090.0</b>	<b>60,090.0</b>	<b>120,180.0</b>
Gasto corriente	160,239.0	60,090.0	60,090.0	120,180.0	60,090.0	60,090.0	120,180.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Salud</b>							
<b>Instituto Nacional de Nutrición</b>	<b>322,269.1</b>	<b>120,850.9</b>	<b>120,850.9</b>	<b>120,850.9</b>	<b>120,850.9</b>	<b>120,850.9</b>	<b>120,850.9</b>
Gasto corriente	322,269.1	120,850.9	120,850.9	120,850.9	120,850.9	120,850.9	120,850.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Pediatría</b>	<b>357,622.4</b>	<b>0.0</b>	<b>0.0</b>	<b>134,108.4</b>	<b>0.0</b>	<b>0.0</b>	<b>134,108.4</b>
Gasto corriente	357,622.4	0.0	0.0	134,108.4	0.0	0.0	134,108.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Perinatología</b>	<b>520,400.0</b>	<b>0.0</b>	<b>70,800.0</b>	<b>150,600.0</b>	<b>0.0</b>	<b>70,776.0</b>	<b>141,552.0</b>
Gasto corriente	520,400.0	0.0	70,800.0	150,600.0	0.0	70,776.0	141,552.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Cardiología</b>	<b>316,300.6</b>	<b>316,300.6</b>	<b>316,300.6</b>	<b>237,225.5</b>	<b>118,312.7</b>	<b>118,312.7</b>	<b>237,225.5</b>
Gasto corriente	316,300.6	316,300.6	316,300.6	237,225.5	118,312.7	118,312.7	237,225.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Cancerología</b>	<b>31,242,610.4</b>	<b>9,293,828.2</b>	<b>12,016,495.8</b>	<b>13,649,163.4</b>	<b>7,389,864.5</b>	<b>9,794,456.1</b>	<b>11,940,224.2</b>
Gasto corriente	31,242,610.4	9,293,828.2	12,016,495.8	13,649,163.4	7,389,864.5	9,794,456.1	11,940,224.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Sistema Nacional para el Desarrollo Integral de la Familia</b>	<b>97,155,417.1</b>	<b>11,009,634.1</b>	<b>17,567,238.0</b>	<b>24,410,998.0</b>	<b>6,469,682.6</b>	<b>12,231,969.6</b>	<b>18,227,776.6</b>
Gasto corriente	97,155,417.1	11,009,634.1	17,567,238.0	24,410,998.0	6,469,682.6	12,231,969.6	18,227,776.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Enfermedades Respiratorias</b>	<b>614,994.4</b>	<b>51,249.5</b>	<b>256,247.7</b>	<b>307,497.2</b>	<b>51,249.5</b>	<b>256,247.7</b>	<b>307,497.2</b>
Gasto corriente	614,994.4	51,249.5	256,247.7	307,497.2	51,249.5	256,247.7	307,497.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Psiquiatría</b>	<b>94,576.0</b>	<b>34,566.0</b>	<b>34,566.0</b>	<b>70,932.0</b>	<b>34,566.0</b>	<b>34,566.0</b>	<b>70,932.0</b>
Gasto corriente	94,576.0	34,566.0	34,566.0	70,932.0	34,566.0	34,566.0	70,932.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Hospital General "Gea González"</b>	<b>34,672,525.8</b>	<b>11,557,508.6</b>	<b>14,446,885.8</b>	<b>17,336,262.9</b>	<b>1,596,953.9</b>	<b>9,179,203.3</b>	<b>5,413,368.1</b>
Gasto corriente	34,672,525.8	11,557,508.6	14,446,885.8	17,336,262.9	1,596,953.9	9,179,203.3	5,413,368.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS  
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Cifras en pesos acumuladas desde enero al mes que se reporta  
(Cifras en pesos)**

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Hospital General de México</b>	<b>267,216.3</b>	<b>0.0</b>	<b>0.0</b>	<b>100,206.1</b>	<b>0.0</b>	<b>0.0</b>	<b>100,206.1</b>
Gasto corriente	267,216.3	0.0	0.0	100,206.1	0.0	0.0	100,206.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro Nacional para la Prevención y Control del VIH/SIDA</b>	<b>3,288,000.0</b>	<b>0.0</b>	<b>526,388.7</b>	<b>799,244.7</b>	<b>0.0</b>	<b>376,388.7</b>	<b>574,244.7</b>
Gasto corriente	3,288,000.0	0.0	526,388.7	799,244.7	0.0	376,388.7	574,244.7
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Federal para la Protección contra Riesgos Sanitarios</b>	<b>12,568,040.0</b>	<b>1,014,736.0</b>	<b>2,028,018.0</b>	<b>3,039,832.0</b>	<b>0.0</b>	<b>1,574,518.0</b>	<b>2,432,783.3</b>
Gasto corriente	12,568,040.0	1,014,736.0	2,028,018.0	3,039,832.0	0.0	1,574,518.0	2,432,783.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Arbitraje Médico</b>	<b>69,811.9</b>	<b>26,179.0</b>	<b>26,179.0</b>	<b>52,359.0</b>	<b>26,179.0</b>	<b>26,179.0</b>	<b>26,179.0</b>
Gasto corriente	69,811.9	26,179.0	26,179.0	52,359.0	26,179.0	26,179.0	26,179.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional de Bioética</b>	<b>19,559,032.0</b>	<b>18,550,162.0</b>	<b>18,663,291.0</b>	<b>18,780,090.5</b>	<b>87,042.0</b>	<b>3,457,201.0</b>	<b>6,313,368.0</b>
Gasto corriente	1,142,496.0	133,626.0	246,755.0	363,554.5	87,042.0	113,491.0	153,395.0
Gasto de inversión	18,416,536.0	18,416,536.0	18,416,536.0	18,416,536.0	0.0	3,343,710.0	6,159,973.0
<b>Centro Nacional de Equidad de Género</b>	<b>20,752.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,752.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20,752.0</b>
Gasto corriente	20,752.0	0.0	0.0	20,752.0	0.0	0.0	20,752.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Marina</b>	<b>300,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300,000,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300,000,000.0</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	300,000,000.0	0.0	0.0	300,000,000.0	0.0	0.0	300,000,000.0
<b>Medio Ambiente y Recursos Naturales</b>							
<b>Procuraduría Federal de Protección al Medio Ambiente</b>	<b>13,327,900.0</b>	<b>709,277.8</b>	<b>1,418,555.5</b>	<b>2,127,833.3</b>	<b>705,000.0</b>	<b>1,460,000.0</b>	<b>2,115,000.0</b>
Gasto corriente	13,327,900.0	709,277.8	1,418,555.5	2,127,833.3	705,000.0	1,460,000.0	2,115,000.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Nacional Forestal</b>	<b>10,267,133.3</b>	<b>8,034,574.1</b>	<b>8,034,574.1</b>	<b>8,130,615.7</b>	<b>0.0</b>	<b>96,041.6</b>	<b>6,447,281.2</b>
Gasto corriente	2,328,600.8	96,041.6	96,041.6	192,083.2	0.0	96,041.6	192,083.2
Gasto de inversión	7,938,532.5	7,938,532.5	7,938,532.5	7,938,532.5	0.0	0.0	6,255,198.0
<b>Comisión Nacional del Agua</b>	<b>838,704,147.2</b>	<b>198,524,567.9</b>	<b>277,915,839.4</b>	<b>357,871,106.2</b>	<b>316,323,040.2</b>	<b>334,906,222.6</b>	<b>352,357,872.6</b>
Gasto corriente	669,064,309.2	151,635,915.2	215,531,649.2	280,453,188.0	276,669,826.8	285,116,056.0	290,478,898.2
Gasto de inversión	169,639,838.0	46,888,652.7	62,384,190.2	77,417,918.2	39,653,213.4	49,790,166.7	61,878,974.4
<b>Comisión Nacional de Áreas Protegidas</b>	<b>4,736,970.0</b>	<b>383,900.0</b>	<b>767,800.0</b>	<b>1,151,600.0</b>	<b>905,200.0</b>	<b>1,316,900.0</b>	<b>1,347,600.0</b>
Gasto corriente	4,736,970.0	383,900.0	767,800.0	1,151,600.0	905,200.0	1,316,900.0	1,347,600.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Energía</b>							
<b>Comisión Nacional de Seguridad Nuclear y Salvaguardias</b>	<b>6,379,132.9</b>	<b>2,994,191.0</b>	<b>2,994,191.0</b>	<b>2,994,191.0</b>	<b>2,994,191.0</b>	<b>2,994,191.0</b>	<b>2,994,191.0</b>
Gasto corriente	6,379,132.9	2,994,191.0	2,994,191.0	2,994,191.0	2,994,191.0	2,994,191.0	2,994,191.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0



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(Cifras en pesos)

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Comisión Nacional para el Ahorro de Energía</b>	<b>40,596.7</b>	<b>0.0</b>	<b>15,222.3</b>	<b>15,222.3</b>	<b>0.0</b>	<b>15,222.3</b>	<b>15,222.3</b>
Gasto corriente	40,596.7	0.0	15,222.3	15,222.3	0.0	15,222.3	15,222.3
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Comisión Reguladora de Energía</b>	<b>189,842.0</b>	<b>189,842.0</b>	<b>189,842.0</b>	<b>189,842.0</b>	<b>189,842.0</b>	<b>189,842.0</b>	<b>189,842.0</b>
Gasto corriente	189,842.0	189,842.0	189,842.0	189,842.0	189,842.0	189,842.0	189,842.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Mexicano del Petróleo</b>	<b>246,298,408.0</b>	<b>101,564,025.0</b>	<b>121,524,168.0</b>	<b>141,590,884.0</b>	<b>74,885,809.0</b>	<b>97,655,726.0</b>	<b>119,865,925.0</b>
Gasto corriente	243,792,408.0	99,058,025.0	119,018,168.0	139,084,884.0	73,042,441.0	95,812,358.0	118,022,557.0
Gasto de inversión	2,506,000.0	2,506,000.0	2,506,000.0	2,506,000.0	1,843,368.0	1,843,368.0	1,843,368.0
<b>Luz y Fuerza del Centro</b>	<b>106,000,270.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,985,198.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,380,198.0</b>
Gasto corriente	15,327,715.0	0.0	0.0	11,985,198.0	0.0	0.0	1,380,198.0
Gasto de inversión	90,672,555.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Petróleos Mexicanos (Consolidado)</b>	<b>19,438,231,719.0</b>	<b>3,666,940,069.0</b>	<b>4,396,852,507.0</b>	<b>8,113,165,786.0</b>	<b>2,760,612,515.0</b>	<b>3,459,397,512.0</b>	<b>6,439,872,594.0</b>
Gasto corriente	14,471,513,637.0	2,034,751,594.0	2,349,401,922.0	5,314,965,715.0	1,557,931,045.0	1,880,735,778.0	4,355,395,063.0
Gasto de inversión	4,966,718,082.0	1,632,188,475.0	2,047,450,585.0	2,798,200,071.0	1,202,681,470.0	1,578,661,734.0	2,084,477,531.0
<b>Comisión Federal de Electricidad</b>	<b>5,200,044,600.0</b>	<b>92,023,534.0</b>	<b>114,260,220.1</b>	<b>132,208,685.6</b>	<b>91,850,275.2</b>	<b>108,570,114.6</b>	<b>124,420,115.0</b>
Gasto corriente	1,365,649,600.0	7,491,072.0	8,347,033.0	9,716,188.0	7,491,072.0	8,347,033.0	9,716,187.0
Gasto de inversión	3,834,395,000.0	84,532,462.0	105,913,187.1	122,492,497.6	84,359,203.2	100,223,081.6	114,703,928.0
<b>P.M.I. Comercio Internacional, S.A. de C.V.</b>	<b>11,887,360.0</b>	<b>6,197,163.0</b>	<b>6,855,861.0</b>	<b>8,117,950.0</b>	<b>1,832,796.0</b>	<b>2,953,848.0</b>	<b>3,929,403.0</b>
Gasto corriente	11,887,360.0	6,197,163.0	6,855,861.0	8,117,950.0	1,832,796.0	2,953,848.0	3,929,403.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>I.I.I. Servicios, S.A. de C.V.</b>	<b>2,024,912.0</b>	<b>700,000.0</b>	<b>850,000.0</b>	<b>1,000,000.0</b>	<b>365,105.6</b>	<b>365,105.6</b>	<b>580,433.2</b>
Gasto corriente	2,024,912.0	700,000.0	850,000.0	1,000,000.0	365,105.6	365,105.6	580,433.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Desarrollo Social</b>							
<b>Diconsá, S.A. de C.V.</b>	<b>372,899.0</b>	<b>372,899.0</b>	<b>372,899.0</b>	<b>372,899.3</b>	<b>348,600.0</b>	<b>372,899.0</b>	<b>372,899.0</b>
Gasto corriente	372,899.0	372,899.0	372,899.0	372,899.3	348,600.0	372,899.0	372,899.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Turismo</b>							
<b>Consejo de Promoción Turística de México, S.A. de C.V.</b>	<b>785,987,459.0</b>	<b>340,963,795.0</b>	<b>428,787,803.0</b>	<b>516,611,811.1</b>	<b>48,811,230.0</b>	<b>100,191,979.4</b>	<b>160,661,537.6</b>
Gasto corriente	785,987,459.0	340,963,795.0	428,787,803.0	516,611,811.1	48,811,230.0	100,191,979.4	160,661,538.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>FONATUR-BMO, S.A. de C.V.</b>	<b>13,710,087.3</b>	<b>3,374,421.1</b>	<b>4,777,064.0</b>	<b>6,179,706.9</b>	<b>5,057,155.5</b>	<b>7,232,742.2</b>	<b>7,997,844.2</b>
Gasto corriente	13,710,087.3	3,374,421.1	4,777,064.0	6,179,706.9	5,057,155.5	7,232,742.2	7,997,844.2
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Fondo Nacional de Fomento al Turismo</b>	<b>138,053,139.0</b>	<b>17,000,000.0</b>	<b>17,618,579.0</b>	<b>123,920,537.0</b>	<b>15,460,724.0</b>	<b>39,087,374.0</b>	<b>51,137,002.0</b>
Gasto corriente	23,846,453.0	17,000,000.0	17,000,000.0	23,846,453.0	0.0	16,741,639.0	16,741,639.0
Gasto de inversión	114,206,686.0	0.0	618,579.0	100,074,084.0	15,460,724.0	22,345,735.0	34,395,363.0
<b>SINGLAR, S.A. de C.V.</b>	<b>46,748.0</b>	<b>17,530.0</b>	<b>0.0</b>	<b>17,530.0</b>	<b>17,530.0</b>	<b>0.0</b>	<b>17,530.0</b>
Gasto corriente	46,748.0	17,530.0	0.0	17,530.0	17,530.0	0.0	17,530.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
Enero-junio de 2007  
Cifras en pesos acumuladas desde enero al mes que se reporta  
(Cifras en pesos)

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Instituto Federal Electoral</b>	<b>232,835,361.8</b>	<b>77,999,013.0</b>	<b>97,401,959.8</b>	<b>116,804,906.6</b>	<b>66,884,233.6</b>	<b>76,083,818.5</b>	<b>78,996,272.4</b>
Gasto corriente	232,448,136.1	77,611,787.3	97,014,734.1	116,417,680.9	66,497,007.9	75,696,592.8	78,609,046.7
Gasto de inversión	387,225.7	387,225.7	387,225.7	387,225.7	387,225.7	387,225.7	387,225.7
<b>Función Pública</b>	<b>43,817,600.0</b>	<b>4,795,768.0</b>	<b>8,091,732.4</b>	<b>12,870,266.4</b>	<b>4,215,448.3</b>	<b>8,091,732.4</b>	<b>12,489,444.8</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	43,817,600.0	4,795,768.0	8,091,732.4	12,870,266.4	4,215,448.3	8,091,732.4	12,489,444.8
<b>Tribunal Federal de Justicia Fiscal y Administrativa</b>	<b>54,646,481.0</b>	<b>32,881,604.0</b>	<b>38,565,280.0</b>	<b>43,202,657.0</b>	<b>32,881,604.0</b>	<b>37,653,003.0</b>	<b>43,062,966.0</b>
Gasto corriente	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gasto de inversión	54,646,481.0	32,881,604.0	38,565,280.0	43,202,657.0	32,881,604.0	37,653,003.0	43,062,966.0
<b>Comisión Nacional de Derechos Humanos</b>	<b>21,807,399.0</b>	<b>18,333,623.6</b>	<b>18,333,623.6</b>	<b>18,333,623.6</b>	<b>18,333,623.6</b>	<b>18,333,623.6</b>	<b>18,333,623.6</b>
Gasto corriente	21,807,399.0	18,333,623.6	18,333,623.6	18,333,623.6	18,333,623.6	18,333,623.6	18,333,623.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Seguridad Pública</b>	<b>163,587,034.6</b>	<b>3,214,241.3</b>	<b>3,433,120.8</b>	<b>3,688,138.4</b>	<b>563,861.9</b>	<b>914,585.0</b>	<b>1,399,239.1</b>
Gasto corriente	163,587,034.6	3,214,241.3	3,433,120.8	3,688,138.4	563,861.9	914,585.0	1,399,239.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejería Jurídica del Ejecutivo Federal</b>	<b>3,130,000.0</b>	<b>745,393.8</b>	<b>1,043,469.6</b>	<b>1,341,545.4</b>	<b>260,154.6</b>	<b>463,088.6</b>	<b>573,309.9</b>
Gasto corriente	3,130,000.0	745,393.8	1,043,469.6	1,341,545.4	260,154.6	463,088.6	573,309.9
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Ciencia y Tecnología</b>							
<b>Centro de Investigación en Química Aplicada</b>	N.D				<b>5,150,000.0</b>	<b>5,150,000.0</b>	<b>7,386,747.0</b>
Gasto corriente					0.0	0.0	0.0
Gasto de inversión					5,150,000.0	5,150,000.0	7,386,747.0
<b>Centro de Investigaciones y Estudios Superiores en Antropología Social</b>	<b>388,790.2</b>	<b>66,271.1</b>	<b>66,271.1</b>	<b>132,542.1</b>	<b>66,271.1</b>	<b>66,271.1</b>	<b>132,542.1</b>
Gasto corriente	388,790.2	66,271.1	66,271.1	132,542.1	66,271.1	66,271.1	132,542.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Consejo Nacional de Ciencia y Tecnología</b>	<b>2,208,300.6</b>	<b>1,246,551.6</b>	<b>1,331,985.1</b>	<b>1,559,433.8</b>	<b>1,246,551.6</b>	<b>1,331,985.1</b>	<b>1,462,520.4</b>
Gasto corriente	2,208,300.6	1,246,551.6	1,331,985.1	1,559,433.8	1,246,551.6	1,331,985.1	1,462,520.4
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de la Frontera Norte</b>	<b>195,632.0</b>	<b>73,362.0</b>	<b>73,362.0</b>	<b>146,724.0</b>	<b>73,362.0</b>	<b>73,362.0</b>	<b>73,362.0</b>
Gasto corriente	195,632.0	73,362.0	73,362.0	146,724.0	73,362.0	73,362.0	73,362.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>El Colegio de la Frontera Sur</b>	<b>250,581.0</b>	<b>93,968.0</b>	<b>93,968.0</b>	<b>93,968.0</b>	<b>93,968.0</b>	<b>93,968.0</b>	<b>93,968.0</b>
Gasto corriente	250,581.0	93,968.0	93,968.0	93,968.0	93,968.0	93,968.0	93,968.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Ingeniería y Desarrollo Industrial</b>	<b>11,831,249.6</b>	<b>8,488,789.4</b>	<b>10,984,192.6</b>	<b>11,699,634.8</b>	<b>8,488,789.4</b>	<b>10,984,192.6</b>	<b>11,667,847.4</b>
Gasto corriente	84,766.5	31,787.4	31,787.4	63,574.9	31,787.4	31,787.4	31,787.4
Gasto de inversión	11,746,483.1	8,457,001.9	10,952,405.2	11,636,060.0	8,457,001.9	10,952,405.2	11,636,060.0
<b>Centro de Investigación y Asistencia en Tecnología y Diseño del Estado de Jalisco, A.C.</b>	<b>955,201.9</b>	<b>390,185.6</b>	<b>440,945.6</b>	<b>508,475.0</b>	<b>339,158.6</b>	<b>384,222.6</b>	<b>446,899.1</b>
Gasto corriente	955,201.9	390,185.6	440,945.6	508,475.0	339,158.6	384,222.6	446,899.1
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**MONTO EROGADO SOBRE CONTRATOS PLURIANUALES DE OBRA PÚBLICA, ADQUISICIONES Y ARRENDAMIENTOS O SERVICIOS**  
**Enero-junio de 2007**  
 Cifras en pesos acumuladas desde enero al mes que se reporta  
 (Cifras en pesos)

Dependencia / Entidad	Monto anual autorizado 2007 <sup>1/</sup>	Programado			Ejercido		
		Enero-abril	Enero-mayo	Enero-junio	Enero-abril	Enero-mayo	Enero-junio
<b>Centro de Investigaciones Biológicas del Noroeste, S.C.</b>	<b>262,950.5</b>	<b>157,770.0</b>	<b>262,950.5</b>	<b>262,950.5</b>	<b>157,770.0</b>	<b>262,950.5</b>	<b>262,950.5</b>
Gasto corriente	262,950.5	157,770.0	262,950.5	262,950.5	157,770.0	262,950.5	262,950.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Corporación Mexicana de Investigación en Materiales, S.A. de C.V.</b>	<b>7,510,613.6</b>	<b>1,783,755.0</b>	<b>2,691,755.0</b>	<b>3,677,510.0</b>	<b>1,086,536.0</b>	<b>1,086,536.0</b>	<b>1,273,374.0</b>
Gasto corriente	7,510,613.6	1,783,755.0	2,691,755.0	3,677,510.0	1,086,536.0	1,086,536.0	1,273,374.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Ecología</b>	<b>132,144.7</b>	<b>49,554.3</b>	<b>49,554.3</b>	<b>114,840.5</b>	<b>49,554.3</b>	<b>49,554.3</b>	<b>114,840.5</b>
Gasto corriente	132,144.7	49,554.3	49,554.3	114,840.5	49,554.3	49,554.3	114,840.5
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Potosino de Investigación Científica y Tecnológica, A.C</b>	<b>614,914.0</b>	<b>0.0</b>	<b>81,974.0</b>	<b>163,947.0</b>	<b>0.0</b>	<b>0.0</b>	<b>81,974.0</b>
Gasto corriente	614,914.0	0.0	81,974.0	163,947.0	0.0	0.0	81,974.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto Nacional de Astrofísica Óptica y Electrónica</b>	<b>1,587,247.4</b>	<b>0.0</b>	<b>0.0</b>	<b>523,791.6</b>	<b>0.0</b>	<b>0.0</b>	<b>523,791.6</b>
Gasto corriente	1,587,247.4	0.0	0.0	523,791.6	0.0	0.0	523,791.6
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Alimentación y Desarrollo, A.C</b>	<b>10,732,134.4</b>	<b>7,998,384.7</b>	<b>8,378,997.5</b>	<b>8,759,610.4</b>	<b>2,972,262.4</b>	<b>4,547,918.1</b>	<b>6,249,135.7</b>
Gasto corriente	4,022,840.1	1,289,089.4	1,669,701.2	2,050,313.1	1,143,265.5	1,431,848.8	1,786,497.3
Gasto de inversión	6,709,294.3	6,709,295.3	6,709,296.3	6,709,297.3	1,828,996.9	3,116,069.3	4,462,638.4
<b>Centro Investigación y Asesoría Tecnológica en Cuero y Calzado, A.C.</b>	<b>15,056,704.3</b>	<b>4,869,372.9</b>	<b>6,957,281.0</b>	<b>9,339,002.2</b>	<b>4,869,372.9</b>	<b>6,957,281.0</b>	<b>9,339,002.2</b>
Gasto corriente	382,645.3	115,168.3	177,891.7	298,312.0	115,168.3	177,891.7	298,312.0
Gasto de inversión	14,674,059.0	4,754,204.6	6,779,389.3	9,040,690.2	4,754,204.6	6,779,389.3	9,040,690.2
<b>Centro de Investigación en Óptica</b>	N.D	<b>306,528.0</b>	<b>360,170.0</b>	<b>549,836.0</b>	<b>91,199.1</b>	<b>182,398.3</b>	<b>246,948.1</b>
Gasto corriente		306,528.0	360,170.0	549,836.0	91,199.1	182,398.3	246,948.1
Gasto de inversión		0.0	0.0	0.0	0.0	0.0	0.0
<b>Centro de Investigación en Matemáticas</b>	<b>820,777.0</b>	<b>91,197.0</b>	<b>182,395.0</b>	<b>273,592.0</b>	<b>0.0</b>	<b>45,491.0</b>	<b>145,713.0</b>
Gasto corriente	820,777.0	91,197.0	182,395.0	273,592.0	0.0	45,491.0	145,713.0
Gasto de inversión	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Instituto de Seguridad y Servicios Sociales de los Trabajadores del Estado</b>	<b>1,476,895,645.0</b>	<b>379,162,979.0</b>	<b>435,217,393.0</b>	<b>591,971,544.0</b>	<b>151,588,800.0</b>	<b>202,492,751.0</b>	<b>340,016,587.0</b>
Gasto corriente	1,320,066,145.0	332,237,638.0	378,892,052.0	523,718,314.0	147,324,247.0	197,865,214.0	329,866,292.0
Gasto de inversión	156,829,500.0	46,925,341.0	56,325,341.0	68,253,230.0	4,264,553.0	4,627,537.0	10,150,295.0
<b>Instituto Mexicano del Seguro Social</b>	<b>11,136,327,004.0</b>	<b>2,919,928,973.8</b>	<b>3,720,278,736.0</b>	<b>4,434,429,623.0</b>	<b>1,766,156,699.0</b>	<b>2,262,622,977.6</b>	<b>3,170,508,419.7</b>
Gasto corriente	5,333,623,660.0	1,637,781,350.0	2,059,857,424.0	2,482,474,501.0	1,363,572,885.0	1,740,867,951.0	2,560,616,208.5
Gasto de inversión	5,802,703,344.0	1,282,147,623.8	1,660,421,312.0	1,951,955,122.6	402,583,814.9	521,755,026.6	609,892,211.2

1./ Se refiere al presupuesto original o modificado.

Nota: Se incluyen cifras revisadas del trimestre anterior.

N.D.: No Disponible.

Fuente: Dependencias y entidades de la Administración Pública Federal.